

**AGENDA**  
**Governing Body Goal Setting Retreat**  
**Monday, February 23, 2015**  
**9:00 a.m. – 4:00 p.m.**  
**Finnup Center**

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| 8:30 – 9:00 a.m.<br>(Optional) | “Good Mornings” – Rolls & Coffee   |
| 9:00 – 9:15 a.m.               | Review of Previous Year’s Goals & Achievements   |
| 9:15 – 10:40 a.m.              | Capital Improvement Plan (CIP) Overview<br>Sam Curran, Public Works Director<br>Shannon Dick, Western Kansas Statistical Lab |
| 10:40 – 10:50 a.m.             | Break  |
| 10:50 – 11:20 a.m.             | Influences on the financial picture heading into FY2016 budget   |
| 11:20 – 12:00 p.m.             | Review your Fall 2014 workshop BHAGs (“Big Hairy Audacious Goals”)   |
| 12:00 noon – 1:00 p.m.         | Lunch [City Commission & Department Heads]   |
| 1:00 – 1:30 p.m.               | Continue to Review BHAGs and draft action plan   |
| 1:30 – 2:30 p.m.               | What’s missing? How “Big” is it/are they?  |
| 2:30 – 2:45 p.m.               | Break  |
| 2:45 – 4:00 p.m.               | What are we saying?<br>Review a “more final” draft of 2015-2016 Goals  |
| 4:00 p.m.                      | Adjourn  |