

AGENDA
CITY COMMISSION MEETING
Tuesday, September 15, 2015
1:00 P.M.

- I. **Note: Pre-meeting at 11:00 a.m. – 11:45 a.m., Commissioners will tour the Garden City Community College campus and have lunch. Administrative staff will be present, and the pre-meeting is open to the public.**
- II. **REGULAR MEETING CALLED TO ORDER AND CITY CLERK ANNOUNCING QUORUM PRESENT.**
- III. **PLEDGE OF ALLEGIANCE TO THE FLAG AND INVOCATION.**
- IV. **APPROVAL OF THE MINUTES OF THE LAST REGULAR MEETING, WHICH IF NO CORRECTIONS ARE OFFERED, SHALL STAND APPROVED.**
- V. **PUBLIC COMMENT Agenda Schedule Allowance: 30 minutes (5 minutes per spokesperson)**
- VI. **CONSIDERATION OF PETITIONS, MEMORIALS AND REMONSTRANCES.**
 - A. Angelica Castillo Chappel, on behalf of the Community Mexican Fiesta Association, requests Governing Body consideration and approval to authorize the Mayor to proclaim the month of September 14 – October 14, 2015 as Hispanic Heritage Month.
 - B. Vickie Harshbarger, on behalf of Mosaic, requests Governing Body consideration and approval to authorize the Mayor to proclaim the week of September 13, 2015 as Direct Support Professionals Recognition Week.
 - C. Morgan Sandifer, on behalf of RSA Marketing Services, requests Governing Body consideration and approval to authorize the Mayor to proclaim the month of October 2015 as Physical Therapy Appreciation Month.
- VII. **REPORT OF THE CITY MANAGER.**
 - A. The annual certification inspection of Garden City Regional Airport was conducted September 1-3, 2015. The inspection revealed that the airport is being operated in compliance with Title 14 CFR Part 139, the Airport Certification Manual, and the Airport Operating Certificate.
 - B. Public Works Director Curran has provided a review of the plans for the 2015 Fall Cleanup program to be held September 28 – October 9, 2015.
 - C. The City has received correspondence from Cox Communication regarding channel line-up changes.
 - D. Garden City Fire Department has provided a copy of a recommendation to the Finney County Board of Commissioners regarding aerial luminaries.
 - E. On Monday, September 14th, Carol Davidson, Jennifer Cunningham and I will be present at the 6 p.m. USD 457 Board of Education meeting to answer questions related to the

Reserves at Prairie Ridge Phase III RHID proposed housing project and to answer questions about the property tax related tools available for development projects in Garden City. Similar information to the packet included with this agenda will be prepared for Garden City Community College and Finney County.

F. Staff has provided several items of information for Governing Body review including the following: from Director of Aviation Powell the monthly report, from Cemetery Director Stevenson the monthly report, from Community Development Director Kentner the monthly building and code enforcement reports, from Finance Director Hitz the monthly financials, from Fire Chief Shelton the monthly activity report, from Public Works Director Curran the monthly projects and City Link ridership reports, and from Zoo Director Newland the monthly activity report.

G. Meetings of note:

- ✓ September 11-12, 2015 - Community Mexican Fiesta
- ✓ September 12, 2015 - A Wild Affair: "Celebrating Funky Monkey Style" at the Fynnup Center for Conservation Education - 6:00 p.m.
- ✓ September 16, 2015 - Garden City Area Chamber of Commerce monthly breakfast at The Golf Club at Southwind - 7:30 a.m.
- ✓ September 18-20, 2015 - Garden City Charity Classic ProAm at Buffalo Dunes Golf Course
- ✓ September 19, 2015. - Fallfest & Art in the Park in the Downtown District - 8:30 a.m. to 3:00 p.m.
- ✓ September 29, 2015 - Town Hall meeting at the City Administrative Center - 7:00 p.m.
- ✓ September 30, 2015 - Fly Kansas Air Tour stop at GCK - 9:00 a.m. to 10:00 a.m.
- ✓ October 1, 2015 - Cultural Diversity Breakfast celebrating Uganda at the Clarion Inn - 7:30 a.m.
- ✓ October 1, 2015 - Multicultural Summit "Finding Common Ground" at the Clarion Inn - 9:30 a.m. to 4:30 p.m.
- ✓ October 10-12, 2015 - League of Kansas Municipalities Annual Conference in Topeka
- ✓ October 15, 2015 - Southwest Kansas Coalition Meeting at the City Administrative Center - 4 p.m.
- ✓ October 17, 2015 - Boo at the Zoo - 4 p.m.
- ✓ October 21, 2015 - Annual State of the City address at the Garden City Area Chamber of Commerce breakfast at The Golf Club at Southwind - 7:30 a.m.

VIII. CONSIDERATION OF APPROPRIATION ORDINANCE.

A. Appropriation Ordinance No. 2396-2015A.

IX. CONSIDERATION OF ORDINANCES AND RESOLUTIONS.

A. The City Commission is asked to consider and approve a Resolution of Intent to Issue Industrial Revenue Bonds for Meadowlark Dairy Nutrition, LLC for the development of a USDA dairy dryer process plant and related facilities.

1. Resolution No. _____-2015, a resolution stating the intent of the Governing Body of the City of Garden City, Kansas, to issue industrial revenue bonds in an aggregate principal amount not to exceed \$240,000,000 for the purpose of purchasing, acquiring, constructing and equipping a new USDA dairy dryer process plant and all things related thereto.

X. OLD BUSINESS.

- A. None at this writing.

XI. NEW BUSINESS.

- A. 1:45 p.m. Public Hearing - For the purpose of hearing a request for a loan application for Steve Chapman d.b.a. Robinson Discount Furniture (102 N. 11th St.) through the Community Development Block Grant – Economic Development Revolving Loan Fund. Grant administrator Great Plains Development, Inc. has completed the application and has presented it to GCAID, the local review committee. The recommendation of GCAID to the City Commission is to approve the loan of \$100,000 for a term of 7 years at a rate of 6.5%. After the public hearing, the Commission is asked to consider the request.

- B. KDOT has announced the application process for the Transportation Alternative (formerly called transportation enhancement) projects (historic, scenic & environmental, bicycle/pedestrian facilities and Safe Routes to Schools) for FY 2015. City Engineer Cottrell has provided a memorandum concerning potential projects.

- C. **Consent Agenda for approval consideration:** (The items listed under this “consent agenda” are normally considered in a single motion and represent items of routine or prior authorization. Any member of the Governing Body may remove an item prior to the vote on the consent agenda for individual consideration.)

1. Governing Body consideration and approval of bids received on September 8, 2015 to replace the waterline on Lyle Avenue between Pats Drive and Hackberry Street and to install a control valve near the US 50/ US 83 Interchange.

2. Licenses:

(2015 New)

- | | |
|---|-------------------------------|
| a) Ethos Distributed Solutions, Inc..... | Class A General |
| b) Diehl Enterprises, Inc..... | Class A General |
| c) Ehrlich Design Builders..... | Class B General |
| d) Omni Construction Company, Inc..... | Class B General |
| e) Blue Star Contracting, LLC..... | Class D-E Electrical |
| f) J&T Electric LLC..... | Class D-E Electrical |
| g) Interphase, Controls & Electrical Services, LLC..... | Class D-E Electrical |
| h) Frequencies Wireless Solutions LLC..... | Class E-SOC Specialized Other |
| i) Cook’s Exteriors..... | Class E-SOC Specialized Other |
| j) Coast to Coast Carports, Inc..... | Class E-SOC Specialized Other |
| k) Denton Construction LLC..... | Class E-SOC Specialized Other |

XII. CITY COMMISSION REPORTS.

A. Mayor Doll

B. Commissioner Law

C. Commissioner Fankhauser

D. Commissioner Cessna

E. Commissioner Dale

XIII. ADJOURN.

THE REGULAR MEETING OF THE BOARD OF COMMISSIONERS

City of Garden City

September 1, 2015

The regular meeting of the Board of Commissioners of the City of Garden City was held at 1:00 p.m. at the City Administrative Center on Tuesday, September 1, 2015 with all members present. Commissioner Dale opened the meeting with the Pledge of Allegiance to the Flag and Invocation.

Commissioner Cessna moved to approve a request from Marty Dinkel, Director of Finney County RSVP, Inc., to proclaim September 11, 2015 as Day of Service and Remembrance. Commissioner Fankhauser seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Staff provided items of information for Governing Body review including the following: from Fire Chief Shelton the monthly activity report and from Finance Director Hitz the monthly sales tax report.

Meetings of note:

- ✓ August 29, 2015 – Garden City Area Chamber of Commerce 10th Annual Wine Tasting Event at the Clarion Inn at 7:00 p.m.
- ✓ August 31, 2015 – Special Meeting of the Planning Commission at 9:00 a.m. in the City Administrative Center in the Commission Chambers
- ✓ September 11, 2015 – Patriot Day luncheon at Knights of Columbus Hall from 11:00 a.m. – 1:30 p.m.
- ✓ September 11-12, 2015 – Community Mexican Fiesta
- ✓ September 12, 2015 – A Wild Affair: Celebrating Funky Monkey Style at Finnup Center for Conservation Education at 6:00 p.m.
- ✓ September 16, 2015 – Garden City Area Chamber of Commerce monthly breakfast at The Golf Club at Southwind at 7:30 a.m.
- ✓ September 18-20, 2015 – Garden City Charity Classic ProAm at Buffalo Dunes Golf Course
- ✓ September 19, 2015 – Fallfest & Art in the Park 2015, Downtown District from 8:30 a.m. – 3:00 p.m.
- ✓ September 29, 2015 – Town Hall meeting at the City Administrative Center at 7:00 p.m.
- ✓ October 1, 2015 – Cultural Diversity Breakfast & Multicultural Summit
- ✓ October 10-12, 2015 – League of Kansas Municipalities Annual Conference – Topeka, Kansas
- ✓ October 17, 2015 – Boo at the Zoo at 4:00 p.m.

- ✓ October 21, 2015 – Garden City Area Chamber of Commerce monthly breakfast at The Golf Club at Southwind at 7:30 a.m.

Appropriation Ordinance No. 2395-2015A, “AN APPROPRIATION ORDINANCE MAKING CERTAIN APPROPRIATIONS FOR CERTAIN CLAIMS IN THE AMOUNT OF \$3,085,027.51,” was read and considered section by section. Commissioner Dale moved to approve and pass Appropriation Ordinance No. 2395-2015A. Commissioner Law seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Ordinance No. 2707-2015, “AN ORDINANCE REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF GARDEN CITY, KANSAS; INCORPORATING BY REFERENCE THE STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES, EDITION OF 2015, WITH CERTAIN OMISSIONS, ADDITIONS, OR CHANGES; PRESCRIBING ADDITIONAL REGULATIONS; PROVIDING CERTAIN PENALTIES; AMENDING CODE SECTION 86-2; REPEALING EXISTING CODE SECTION 86-2; ALL TO THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS,” was read and considered section by section. Commissioner Fankhauser moved to approve Ordinance No. 2707-2015. Commissioner Cessna seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Ordinance No. 2708-2015, “AN ORDINANCE REGULATING PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF GARDEN CITY, KANSAS; INCORPORATING BY REFERENCE THE UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES, EDITION OF 2015, WITH CERTAIN OMISSIONS, ADDITIONS OR CHANGES; AMENDING CODE SECTION 62-2; REPEALING EXISTING CODE SECTION 62-2; ALL TO THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS,” was read and considered section by section. Commissioner Fankhauser moved to approve Ordinance No. 2708-2015. Commissioner Dale seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Commissioner Fankhauser moved to approve the low bid of 3.126% from Robert W. Baird & Co., Inc. for the General Obligation Bonds which were received today at 11:00 am. Commissioner Law seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Ordinance No. 2709-2015, “AN ORDINANCE OF THE CITY OF GARDEN CITY, KANSAS, AUTHORIZING ISSUANCE OF THE CITY’S GENERAL OBLIGATION TAX INCREMENT AND IMPROVEMENT BONDS, SERIES A, 2015, IN THE PRINCIPAL AMOUNT OF \$9,940,000, PROVIDING FOR THE LEVY AND COLLECTION OF AN ANNUAL TAX FOR THE PURPOSE OF PAYING THE PRINCIPAL OF AND INTEREST ON THE BONDS; AUTHORIZING RELATED DOCUMENTS AND ACTS; AND MAKING CERTAIN COVENANTS WITH RESPECT TO THE BONDS,” was read and considered section by section. Commissioner Cessna moved to approve Ordinance No. 2709-2015. Commissioner Dale seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Resolution No. 2617A-2015, “A RESOLUTION PRESCRIBING THE FORM AND DETAILS OF GENERAL OBLIGATION TAX INCREMENT AND IMPROVEMENT BONDS, SERIES A, 2015, IN THE PRINCIPAL AMOUNT OF \$9,940,000, OF THE CITY OF GARDEN CITY, KANSAS, PREVIOUSLY AUTHORIZED BY ORDINANCE NO. 2709-2015 OF THE CITY; MAKING CERTAIN COVENANTS AND AGREEMENTS TO PROVIDE FOR THE PAYMENT AND SECURITY OF THE BONDS AND AUTHORIZING OTHER RELATED DOCUMENTS AND ACTS,” was read and considered section by section. Commissioner Cessna moved to approve Resolution No. 2617A-2015. Commissioner Fankhauser seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Resolution No. 2618A-2015, “A RESOLUTION AUTHORIZING THE REMOVAL OF MOTOR VEHICLE NUISANCES FROM CERTAIN PROPERTIES IN THE CITY OF GARDEN CITY, KANSAS, PURSUANT TO SECTION 38-63 OF THE CODE OF ORDINANCES OF THE CITY OF GARDEN CITY, KANSAS. (404 Florence Avenue - red & silver motorcycle, 1706 W. Kansas Avenue – black 2 door car and 610 St. John Street – white Nissan Sentra),” was read and considered section by section. Commissioner Law moved to approve Resolution No. 2618A-2015. Mayor Doll seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

City Engineer Cottrell and Stewart Nelson, GMCN, reviewed the progress of the Central Fire Station Addition project.

Commissioner Cessna moved to approve the alternate relocation plan for the 20" watermain currently located north of the Central Fire Station. This change to the scope of the work is estimated to add \$288,300 to the total project cost. Total project cost now is estimated to be \$1,827,000. Commissioner Law seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Commissioner Cessna moved to approve of Change to the Airport Layout Plan for the Garden City Regional Airport. Commissioner Fankhauser seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Linda Motley, Kim Inderlied, Taylor Freburg spoke in support of moving the elephants to the Cheyenne Mountain Zoo. David Crase spoke on his behalf and also read a letter from Deann Crase on their desires to keep the elephants at Lee Richardson Zoo.

Commissioner Dale moved to relocate the elephants to Cheyenne Mountain Zoo. Mayor Doll seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Nay |

Commissioner Law moved to approve a Memorandum of Understanding (MOU) between the City of Garden City, Kansas and Lewis Motors, Inc. Commissioner Cessna seconded the motion. The vote was taken yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
| Yea | Yea | Yea | Yea | Yea |

Commissioner Cessna moved to approve a purchase agreement with Mapcon Technologies, Inc. for computerized maintenance management software. Commissioner Dale seconded the motion. The vote was taken by yeas and nays and recorded as follows:

| | | | | |
|--------|------|------|------------|-----|
| Cessna | Dale | Doll | Fankhauser | Law |
|--------|------|------|------------|-----|

Yea Yea Yea Yea Yea

The Planning Commission held a special meeting on August 31, 2015 regarding findings and final approval of the plat for Meadowlark Addition.

Commissioner Cessna moved to approve the plat and findings of the Planning Commission. Commissioner Law seconded the motion. The vote was taken by yeas and nays and recorded as follows:

Cessna Dale Doll Fankhauser Law
Yea Yea Yea Yea Yea

Commissioner Cessna moved to direct staff to finalize a purchase agreement to acquire the property owned by JBS/Swift (former Con-Agra plant south of US50 east of Farmland Road). Commissioner Fankhauser seconded the motion. The vote was taken by yeas and nays and recorded as follows:

Cessna Dale Doll Fankhauser Law
Yea Yea Yea Yea Yea

Commissioner Dale moved to approve the following:

- 1. Governing Body consideration and approval of an agreement for Professional Services between the City of Garden City, Kansas and Pinegar, Smith & Associates, Inc.

- 2. Licenses:

(2015 New)

- a) Circle K Store..... Cereal Malt Beverage
- b) Circle K Store..... Cereal Malt Beverage
- c) Circle K Store..... Cereal Malt Beverage
- d) Heartland Retail Construction Class A General
- e) Eli Construction..... Class B General
- f) Eli Plumbing..... Class D-P Plumbing w/ Gas

Commissioner Cessna seconded the motion. The vote was taken by yeas and nays and recorded as follows:

Cessna Dale Doll Fankhauser Law
Yea Yea Yea Yea Yea

Mayor Doll adjourned the meeting since there was no further business before the Governing Body.

Janet A. Doll, Mayor

ATTEST:

Celyn N. Hurtado, City Clerk

City Commission Reports

Commissioner Dale urged citizens to express their feelings and to help keep first responders in their prayers and to let them know we trust them and honor them.

Mayor Doll commented that she was excited to see that Garden City and Great Bend had become finalists for the transload shipping center and stated that it could change the face of Garden City.

Commissioner Law had no comments.

Commissioner Fankhauser stated there were a lot of decisions made at this meeting that will affect Garden City for years and stated that Garden City is on the move.

Commissioner Cessna thanked Golf Professional Wasinger for his presentation on future golf course goals. Commissioner Cessna stated that the agenda for this meeting had a lot of items from the 2015-2016 Governing Body goals. Commissioner Cessna thanked staff for moving those goals along and for their hard work. Commissioner Cessna commented that it was great news for Garden City to be picked as a finalist for the transload shipping center.

Petitions

PROCLAMATION

WHEREAS, On the night of September 15, 1810, Father Miguel Hidalgo y Costilla of Dolores in Guanajuato, Mexico, gave the signal for his people to rise up in arms and free themselves from Spain; and

WHEREAS, After a long and weary revolutionary struggle, Mexico was established as a free and independent nation in 1821; and

WHEREAS, United Mexican States has since grown in stature and importance to be one of the leading independent nations of the Western Hemisphere, adding the richness of its culture and heritage to Kansas through the state's many citizens of Mexican ancestry; and

WHEREAS, The celebration of freedom and independence is a tribute to the achievements which have made possible a way of life for the people as individuals in a free society; and

WHEREAS, We are proud to celebrate 89 years of the Community Mexican Fiesta celebration in Garden City which is a tradition that has provided cultural richness to our community; and

WHEREAS, Garden City residents who are of Hispanic heritage have had an opportunity to rejoice in celebrating and utilizing Hispanic American cultural traditions; and

WHEREAS, Hispanics have contributed their interests, dedication, and accomplishments in promoting the economic and social growth to Garden City.

NOW, THEREFORE, BE IT RESOLVED, that I, Janet A. Doll, Mayor of the City of Garden City, Kansas, do hereby proclaim the Month of September 14th to October 14th 2015 as:

HISPANIC HERITAGE MONTH

In Garden City, and urge all residents of the city to join in this observance.

SIGNED AND SEALED this 15th day of September, 2015.

Janet A. Doll, Mayor

ATTEST:

Celyn N. Hurtado, City Clerk

PROCLAMATION

- WHEREAS, the week of September 13, 2015, has been designated as “National Direct Support Professionals Recognition Week” in order to celebrate and recognize professionals who provide support to millions of individuals with intellectual and developmental disabilities; and
- WHEREAS, the City of Garden City recognizes the dedication and vital role of direct support professionals in enhancing the lives of individuals with disabilities of all ages; and
- WHEREAS, family members, friends and the community at large all play a role in commending direct support professionals as integral in supporting the needs that reach beyond the capacities of millions of families and supporting the long-term support and services system in the United States; and
- WHEREAS, the City wishes to give recognition to those who directly help people with disabilities gain full access to housing, employment and the recreation activities that help create productive and satisfying lives and help individuals live as independently as possible.

NOW, THEREFORE, I, Janet A. Doll, Mayor of the City of Garden City, Kansas, do hereby proclaim the week of September 13, 2015 as

DIRECT SUPPORT PROFESSIONALS RECOGNITION WEEK

in Garden City, Kansas and urge all citizens to observe the week with appropriate programs and activities. Furthermore, I encourage the citizens of Garden City to seek information from those organizations with expertise in matters concerning professionals who support individuals with intellectual and development disabilities.

SIGNED AND SEALED this 15th day of September, 2015.

Janet A. Doll, Mayor

ATTEST:

Celyn N. Hurtado, City Clerk

PROCLAMATION

WHEREAS, the Kansas Physical Therapy Association and its member physical therapists and physical therapy assistants have long served the citizens and communities of Kansas; and

WHEREAS, October is national Physical Therapy Appreciation Month; and

WHEREAS, our legislature has granted citizens direct access to their physical therapists; and

WHEREAS, the state of Kansas encourages and celebrates the health and fitness of its citizens for healthier communities;

NOW, THEREFORE, I, Janet A. Doll, Mayor of the City of Garden City, Kansas do hereby declare October 2015 as

Physical Therapy Appreciation Month

and call upon the citizens of Garden City to acknowledge and be aware of the important role that physical therapists and physical therapy assistants play in helping decrease pain, improve mobility, and engage in healthy lifestyles.

Signed and sealed this 15th day of September, 2015.

Janet A. Doll, Mayor

Attest:

Celyn N. Hurtado, City Clerk

Report of the City Manager



U.S. Department of Transportation
Federal Aviation Administration

Central Region
Iowa, Kansas, Missouri, Nebraska

Federal Building
901 Locust
Kansas City, Missouri 64106

September 3, 2015

Ms. Rachelle Powell, C.M.
Director of Aviation
Garden City Regional Airport
2225 South Air Service Rd, Suite 112
Garden City, KS 67846

Dear Ms. Powell:

Garden City Regional Airport
Garden City, Kansas
Airport Safety Enhancement Award

For contributions towards enhanced airport safety, Garden City Regional Airport has been selected to receive an Airport Safety Enhancement Award for the outstanding manner in which the airport has been operated in compliance to the requirements of Title 14 CFR Part 139. In the past 3 years there have not been any discrepancies to Part 139 noted during the annual airport certification inspections and there have not been any other violations from FAA investigations in the past 3 years at Garden City Regional Airport.

The award will be presented in Kansas City on September 21, 2015, at the Four States Airport Conference. Please provide us with the names of the individuals who will receive the award at the Conference.

Congratulations on this tremendous accomplishment. We look forward to presenting the award at the Conference.

Sincerely,

Jim A. Johnson
Manager, Airports Division

City of Garden City Public Works

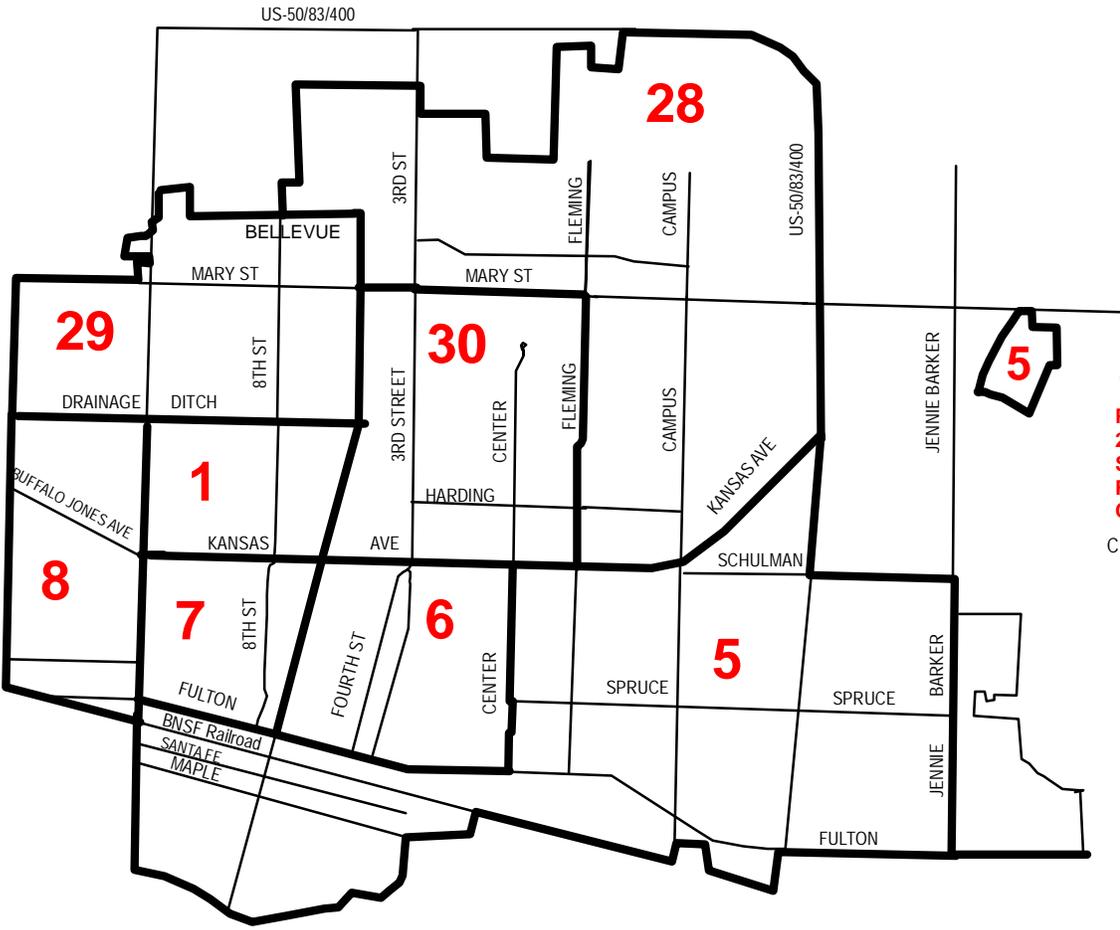
2015 Fall Cleanup September 28 – October 9, 2015

RULES:

1. Clean-up is for Residential Areas **ONLY**. (No Commercial).
2. **ALL ITEMS** to be picked up must be placed by the street curb, NO alley pick-ups.
3. **Please do not put your debris on the water meters.**
4. Because of landfill regulations, we ask homeowners to separate tree trimmings into one pile, old furniture and boxes into another, and old appliances into another.
5. **IMPORTANT! - We are unable to pick up Refrigerators or Air Conditioners** unless arrangements are made with the Street Department. The Street Department is not responsible for having the units decharged of all **Refrigerants**. A copy of the certification must be attached to each unit before collection.
6. We can pick up tree trimmings as long as they are no longer than **8 feet** in length.
7. **One truckload of tree branches/brush per home.**
8. Grass clippings and leaves are not permitted.
9. Liquid paints and petroleum products (oil, roofing tar, crack sealer, gas, diesel and etc) are not permitted.
10. Vehicle motors or batteries are not permitted.
11. Shingles or roofing materials are not permitted.
12. Building demolition debris is not permitted.
13. The cost of **all Tires and Rim Removal** will be charged back to the address the City crews collect them from.
14. Any waste created by a contractor for tree trimming, home remodeling, appliances, and etc. will not be accepted. The contractor is responsible for the removal service.

For those individuals who have been missed, please call 276-1270 before Friday, October 2nd or Thursday, October 8th, to make arrangements to have your trash collected.

This is a great opportunity to clean up old furniture and junk in the alleys. The City of Garden City encourages all residents to take pride in the appearance of Garden City by participating in the 2015 Fall Cleanup Program.



GARDEN CITY
PUBLIC WORKS DEPARTMENT
2015 FALL CLEANUP
September 28 - October 9
FOR MORE INFO
CALL 276-1270

CLEANUP BOUNDARY LINE



From: [Allen, Lisa \(CCI-Central Region\)](#) on behalf of [Stamp, Curt \(CCI-Central Region\)](#)
Subject: Cox Communications - Notice of Channel Change
Date: Thursday, September 03, 2015 11:18:07 AM

Dear Local Franchising Authority,

The following channel changes will occur for Cox Communications and Cox Business customers.

On or after October 6th, 2015:

- Oxygen channel 228 will be available to all Digital Essential and Economy TV customers and a digital receiver or Cable CARD is required to view this channel.

Consumer-owned devices equipped with a CableCARD may require an advanced TV set top receiver or Tuning Adapter in order to receive all programming options offered by Cox Advanced TV.

We are truly grateful for the opportunity to serve your community. If you have any questions regarding these changes, please contact me at 479-717-3747.

Sincerely,



Curt Stamp
Field Vice President – Government Affairs
Cox Communications Central Region

A Report on Aerial Luminaries

Hunter Carson

17 August 2015

A Report on Aerial Luminaries

Aerial luminaries, or sky lanterns, are small hot air balloons constructed of a paper outer shell, supported internally by frames made of bamboo or light metals, and a fuel cell which produces an open flame. The open flame heats the air within the paper balloon causing the air in the balloon to be lighter than the ambient air, which causes the luminary to take flight. Luminaries are capable of traveling 3,000 to 5,000 feet vertically and because of the lack of control once lit; the lanterns will travel the same direction and velocity as the wind as long as they are in the air, which makes them capable of spanning large lateral distances. Under ideal conditions luminaries stay aloft until the heat source has exhausted its fuel, then they return to the ground safely. However, they still pose hazards to life and property.

Event Lanterns, a manufacturer of aerial luminaries, recommends that wind speeds be no greater than three miles per hour. Launching luminaries in greater wind speeds can cause the luminary to become unbalanced, which can ignite the structural components of the balloon. The paper will burn away rather quickly, and the open flame fuel cell will fall to the ground. Once on the ground the fuel cell will remain aflame until the fuel has been exhausted or the fire has been extinguished by bystanders or fire department personnel. Because of the vast distances luminaries can travel, the open flame may not land near the individuals that launched the craft, or may not even land in populated areas. The flame may not be discovered immediately which could allow for unchecked fire growth. This is a significant hazard to life and property in Garden City and Finney County, where wind speeds are often greater than three miles an hour and dry conditions would allow for a fire to spread quickly.

On the night of June 30, 2013, an aerial luminary landed on the roof of a Jayplas Recycling Plant in Smethwick, England. The resulting fire burned approximately 100,000 metric tons of recycling material and took 200 firefighters three days to extinguish. The fire caused £6,000,000 (\$9,000,000) worth of damages. Ten firefighters were injured and three were taken to a hospital. Security camera footage showed the luminary landing on the roof of the facility and starting the fire.

According to an article by Time Warner Cable News-Charlotte, North Carolina dated May 4, 2015, people attending a sky lantern festival in Gastonia, North Carolina, released several balloons. The wind shifted directions and sent several balloons into a nearby cell phone tower; the subsequent fire took 20 firefighters and approximately 6,000 gallons of water to extinguish. More recently in an article by ABC4-Utah dated July 15, 2015, aerial luminaries were to blame for a wildfire near Provo, Utah on Y-Mountain. The fire was fortunately found, contained, and extinguished fairly quickly.

According to the International Fire Code Sections 307.4.2 and 307.5; Topics including recreational fires and attendance, respectively. The code states that recreational burns shall not be conducted within 25 feet of a structure, and any conditions which could cause a fire to spread within 25 feet of a structure. The code also states that any recreational burn shall be attended until the fire is completely extinguished and the person responsible for the burn should have a fire extinguisher, or other extinguishment equipment on hand to use if the fire starts to become out of control. Aerial luminaries are essentially a recreational fire, and by launching them, they immediately become out of control, as the user does not have any control over where the luminary goes.

Because the National Fire Incident Reporting System (NFIRS) does not have a code for fires caused by aerial luminaries, it is somewhat difficult to collect accurate data as to how many fires, and their severity of which, aerial luminaries have caused. The National Association of State Fire Marshals (NASFM) has recognized this problem, and has formulated a resolution which encourages all states to prohibit the sale and use of aerial luminaries; the NASFM has also been attempting to update NFIRS to include a category for aerial luminaries so that more accurate data can be collected.

Aside from fire risk, aerial luminaries also pose risks to air travel. At Chiang Mai international Airport a Bangkok Airways flight was cancelled after a luminary was found clogged in the plane's engine, there have also been numerous delays caused by aerial luminaries, because of the heights they can achieve the FAA has voiced concern over their use. Many municipalities in the United States already ban the use of luminaries within five miles of airports.

Lawrence, Manhattan, Wichita, and Winfield have banned the use of aerial luminaries because of the risks they pose to life, property, and aircraft. Shawnee County including the city of Topeka will begin to enforce a ban on aerial luminaries once they accept the 2015 version of the International Fire Code.

Aerial luminaries are a safety and fire hazard; they are definitely capable of causing damage, which could result in something as small as a few acres of burnt grasses, or potentially the loss of structures. In the above referenced articles, many of the fires caused by luminaries taxed the fire department personnel and capabilities in order to bring the situation under control, some took days to extinguish, and some took a few minutes. It is important to be proactive when addressing safety concerns, there is not much data available as of now as to how many, and the se-

verity, of fires caused by aerial luminaries, however, it is the opinion of the NASFM, and other fire officials, that it is only a matter of time before the rise in incidents caused by aerial luminaries becomes more apparent and devastating.

Hunter Carson

Firefighter I

17 August 2015



September 8, 2015

Dr. Steve Karlin, Superintendent
USD 457
1205 Fleming Street
Garden City, KS 67846

CITY COMMISSION

JANET DOLL,
Mayor

ROY CESSNA

MELVIN L. DALE

DAN FANKHAUSER

J. CHRISTOPHER LAW

MATTHEW C. ALLEN
City Manager

MELINDA A. HITZ, CPA
Finance Director

RANDALL D. GRISELL
City Counselor

Dr. Karlin,

At a USD457 School Board meeting earlier this summer, City staff presented a proposal on some proposed changes to the community's Neighborhood Revitalization Program. In particular, the City proposed to eliminate the eligibility requirement that an improvement not exceed \$2,500,000. Our staff findings were that no such locally imposed cap was present in any other Kansas community using this relatively common redevelopment tool and it seemed counter intuitive to the primary objective which is to revitalize and add long-term value to the community and its tax base.

Questions were raised by school board members about this program and other incentive tools which invest, for a period of time, the future property tax increment created by new development into the infrastructure necessary to make a project happen. After more closely examining those questions and through conversations that you and I have had regarding the same, I am providing this letter for the purpose of describing each of the different tools, the current processes in place to apply the tools, and proposed next steps for your consideration.

Neighborhood Revitalization Program

Short Program Description

This program is currently in place and requires no additional approval by USD457, Garden City Community College, or Finney County Commissioners beyond the approval all three (along with the Garden City Commissioners) gave when the program was established in 2002. The program has defined boundaries, broken into two categories. One zone provides the rebate for 7 years and one zone provides it for 10 years. Projects with building values less than \$2,500,000 are eligible to receive back in the form of a rebate their paid property tax which resulted from the incremental increase in their property tax appraisal.

Proposed Next Steps

City staff would like to continue discussion with the USD457 School Board (and the other taxing entities) removal or changes to this tool's locally imposed "\$2,500,000 and under" eligibility requirement. However, we would also like to fully investigate alternative ideas offered by the School Board which are applicable to this program. We recommend the City revisit this issue with the USD 457 School Board in the spring/early summer with a presentation of the history/analysis of the use of this tool and a more comprehensive list of alternatives for their consideration.

Rural Housing Incentive District (RHID)

Short Program Description

Many of the School Board's questions identified recently housing development projects which have utilized the Rural Housing Incentive District (RHID). This is also a property tax increment financing tool, but uses the proceeds from the incremental increase in property tax to either reimburse the developer for eligible infrastructure expenses or pays for revenue bonds issued for the same. The redirection of the paid increment in property tax lasts 15 years from the time the project is approved, and therefore incents faster development. This is a tool made possible through State of Kansas law. The process provides for the City to define a district through a public hearing and resolution/ordinance process. Specific projects can then occur within those districts and apply for RHID funding. Those requests are considered by the City Commission and then, upon approval, go



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through a 30 day protest period. If the project is not protested by an impacted taxing entity, then the project can make use of the RHID tool.

Beginning in late 2012 and early 2013, this tool began being used as a long-looked-for solution to the housing shortage that the community since 2008 had identified as the number one issue facing the community through multiple independent housing studies, intergovernmental summits (which included both school and city elected officials), and discussions between City officials and the development community. Independent accounts had the shortage estimated between 600-700 units across all categories, and an annual additional need of 6—70 units based on growth trends. For over a decade prior to these projects there had been no other subdivisions started in Garden City, despite several other incentive tools and tremendous documented need. In my professional opinion, none of these projects would have occurred without RHID.

These are the projects which have occurred since the use of the tool began:

1. Reserves at Prairie Ridge Phase I – 32 Units (COMPLETED)
2. Pioneer Road Estates – 43 Units (COMPLETED)
3. Reserves at Prairie Ridge Phase II – 32 Units (COMPLETED)
4. Maggies Addition – 9 Units (UNDERWAY)
5. East Cambridge Square Phase II – 41 Units (UNDERWAY)
6. Chappel Heights Phase I – 41 Units (UNDERWAY)
7. Prairie View Acres – 264 Units (UNDERWAY)
8. Clarion Park Estates – 59 Units (UNDERWAY)
9. Reserves at Prairie Ridge Phase III – 32 Units (PENDING)

Proposed Next Steps

When this tool was first adopted and originally used, it was the intent of the City to meet annually with representatives from each of the taxing entities and objectively review the housing needs of the community by category. Through this analysis, the group could develop consensus on the categories which, during the coming year, staff would be able to represent as RHID eligible/favorable to developers. Unfortunately, this practice did not happen. The City prepares the analysis and believes recommitting to an annual review where each entity could either “recertify” their commitment to developing additional housing or advise the other entities that they can no longer do so. This is extremely valuable to City/County officials and developers when considering projects given the expenses associated to getting mature project proposals in front of the appropriate public decision-making bodies.

Tax Increment Finance District

Short Program Description

While the other two projects above are property tax increment tools, the original tax increment financing (TIF) district law focused on commercial and industrial development. The tool, again, redirects the new increment established by the paid property tax on the higher assessed value which resulted from the improvements made. This tool last for up to 20 years. The City has two TIF Districts; Schulman Crossing and Stone Addition (Old Chicago, Water Park, hotel, small shopping center south to Spruce). These projects are rare and in each instance the City and/or project developers approached each entity to describe the project. Also similar to the other projects, upon a public hearing and adoption of ordinances creating the district, each taxing entity has an opportunity to appeal. If there is no appeal, the project moves forward.

Proposed Next Steps

There are no anticipated next steps for the “classic” TIF. These are case-by-case and in each instance it would be the intent of the City to either approach each taxing entity or advise the developer to do the same.



Property Tax Abatement

Short Program Description

A property tax abatement policy has been adopted by Garden City and Finney County. This is administered by Finney County Economic Development Corporation for interested commercial/industrial prospects or expansions. An example of the use of this tool would be the recent dairy processing plant project. However, in this instance, the City is issuing Industrial Revenue Bonds, so pursuant to State Law the City of Garden City will be approving the abatement instead of (or in addition to Finney County). Abatements are partial, last ten years, and vary based on the level of investment. A copy of the policy is attached.

Proposed Next Steps

There are no proposed next steps. All four taxing entities are involved and participate.

I hope this letter is helpful in identifying the four different programs which use foregone property tax for a defined period of time as an incentive to promote growth in the community. I welcome the opportunity to visit about these programs more in the future with you and the USD457 School Board.

Sincerely,

Matthew C. Allen

- Att: Finney County Community Housing Assessment Team Study (CHAT), 2014
 2014 CHAT Power Point presentation slides, prepared by City of Garden City staff
 City of Garden City Neighborhood Revitalization Program brochure
 Neighborhood Revitalization Program Application
 List of Neighborhood Revitalization Program participating properties
 Finney County Tax Abatement Policy, update adopted in 2013
 Finney County Tax Abatement Application, administered by FCEDC

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The Finney County CHAT Update



A Community Housing Assessment Team Study

Martin H. Shukert, FAICP

December, 2014 **Update**

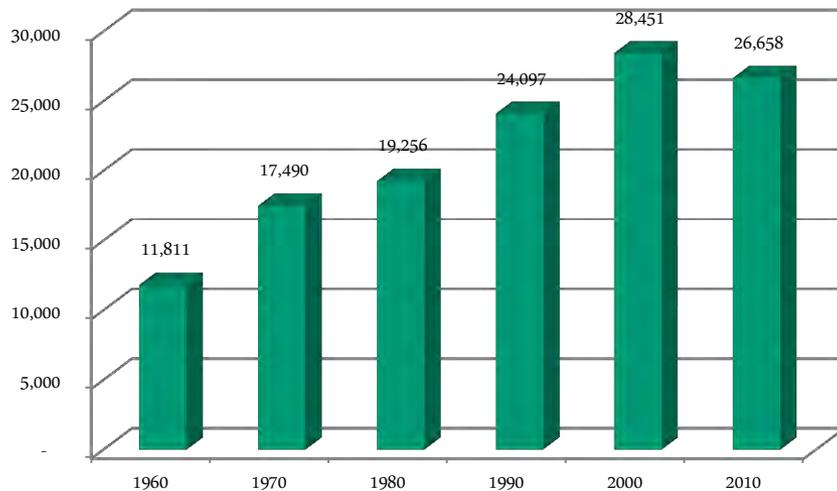
February 20, 2015 revisions

Garden City



Garden City Population Change by Decade

| | Population at Decade's End | Change in Population | % Growth During Decade | Annual Growth Rate |
|-------------|----------------------------|----------------------|------------------------|--------------------|
| 1960 | 11,811 | | | |
| 1960-1970 | 14,790 | 5679 | 48.1% | 4.0% |
| 1970-1980 | 18,256 | 1766 | 10.1% | 1.0% |
| 1980-1990 | 24,097 | 4841 | 25.1% | 2.3% |
| 1990-2000 | 28,451 | 4354 | 18.1% | 1.7% |
| 2000 - 2010 | 26,658 | -1,793 | -6.3% | -0.65% |
| 1960-2010 | | 14,847 | 125.7% | 1.8% |

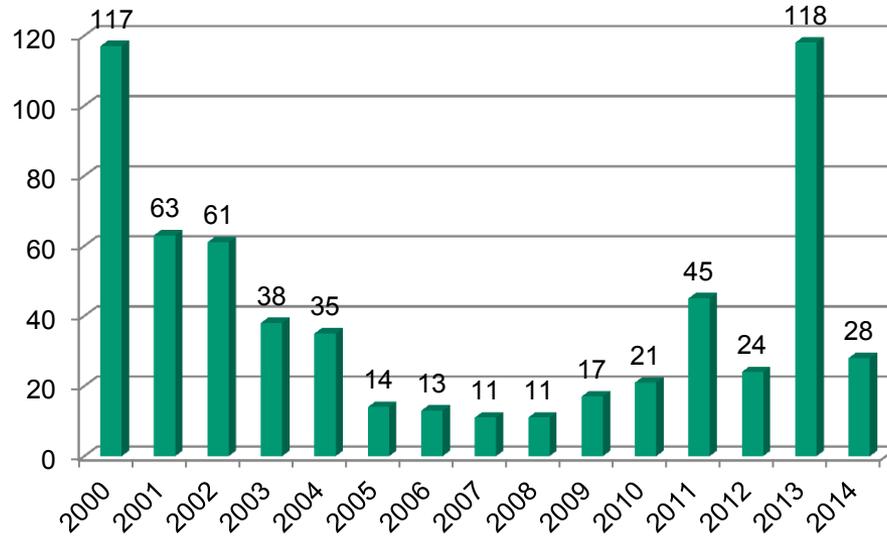


Based on utility bills, job numbers, and other indicators, we conclude that a significant undercount exists in the 2010 Census. The city previously estimated an actual population ranging from 30,000 to 32,000. Information from the 2013 Bureau of the Census' American Community Survey (ACS) suggests a higher population and far lower current vacancy rate, appearing to reinforce the undercount hypothesis.

Based on construction activity, the city's 2010 population would have been between 29,000 and 30,000; for planning purposes, **we have assumed a 2014 population of 30,678.**

Table and chart on this page reflect counts from the regular decennial Census. However, subsequent analysis indicates that the 2010 Census significantly undercounted Garden City's population.

Construction Activity



- Construction activity in Garden City dropped substantially in 2005, a precursor of the national depression in housing construction.
- New housing starts rebounded in recent years, and output in 2013 matched the 2000 level. Multi-family development represented about three-quarters of all new units. **This reflects a strong market response to a demonstrated need for rental housing and a very low actual vacancy rate. Note that multi-family output often occurs in cycles – high production numbers in one or two years is followed by a period of absorption.**

Predicted vs. Actual Population Change

| | 2000 Base | 2000 % | 2010 Predicted | 2010 "ACTUAL" | 2010 % | Difference |
|--------------|-----------|--------|----------------|---------------|--------|------------|
| 0-15 | 7,868 | 28% | 6,603 | 7,026 | 26% | 423 |
| 15-19 | 2,492 | 9% | 2,644 | 2,257 | 8% | -387 |
| 20-24 | 2,221 | 8% | 2,302 | 2,129 | 8% | -173 |
| 25-34 | 4,606 | 16% | 4,670 | 3,641 | 14% | -1,029 |
| 35-44 | 4,227 | 15% | 4,554 | 3,254 | 12% | -1,300 |
| 45-54 | 2,985 | 10% | 4,129 | 3,481 | 13% | -648 |
| 55-64 | 1,735 | 6% | 2,802 | 2,463 | 9% | -339 |
| 65-74 | 1,164 | 4% | 1,475 | 1,257 | 5% | -218 |
| 75-84 | 840 | 3% | 803 | 797 | 3% | -6 |
| 85+ | 313 | 1% | 444 | 353 | 1% | -91 |
| Total | 28,541 | | 30,427 | 26,658 | | -3,769 |

2029 Population Scenarios

| | 2014 | 2019 Forecast | 2024 Forecast | 2029 Forecast |
|---------------------------------|---------------|------------------|---------------|---------------|
| Natural | 30,678 | 31,491 | 32,372 | 33,234 |
| 0.5% Annual Growth Rate | 30,678 | 31,453 | 32,247 | 33,061 |
| 0.75% Annual Growth Rate | 30,678 | 31,846 | 33,058 | 34,316 |

Source: RDG Planning & Design

- Garden City's relatively young population translates to a high birth rate. Therefore, natural change (without migration) will produce a continued population gain because births will exceed deaths.
- The 2012 CHAT used a 0.5% growth rate. **A re-evaluation of population growth trends in recent years, along with probable growth in sectors such as energy and retail, a higher rate of 0.75% appears reasonable. However, these sectors can be volatile and actual population growth should be carefully monitored.**
- **Assuming a base 2014 population of 30,678, an annual growth of 0.75% rate will produce an estimated 2024 population of 33,058.**

Occupancy Changes, Garden City

| | 2000 (Census) | | 2010 (Census) | | 2013 (ACS) | | Net Change |
|-----------------|---------------|---------------------|---------------|---------------------|------------|---------------------|------------|
| | Number | % of Occupied Units | Number | % of Occupied Units | Number | % of Occupied Units | 2000-2013 |
| Owner-Occupied | 5,751 | 61.6% | 5,495 | 60.6% | 5,415 | 57.9% | -336 |
| Renter-Occupied | 3,587 | 38.4% | 3,576 | 39.4% | 3,939 | 42.1% | 352 |
| Total Vacant | 569 | | 585 | | 303 | | -266 |
| Vacancy rate | 5.7% | | 6.06% | | 3.14% | | |
| Total | 9,907 | | 9,656 | | 9,657 | | -250 |

- The 2010 undercount is again reflected in the housing census. The net loss of 250 units indicated by the 2010 counts would be very obvious to the city and seems highly improbable. ACS estimates seem to correct some of the anomalies that appear in the 2010 census. The 2013 ACS indicates a much lower vacancy rate is more consistent with stakeholder observations. These data also suggest both a moderate conversion of some owner-occupied housing to rental and substantial new rental production since 2010.

The Demand Projection Process



- Use population forecast, recent construction activity and assumptions about people per household to generate a ten-year overall housing demand.
- Consider the distribution of household income in a community.
- Match income ranges with affordability price points, based on housing costs equal to 30% of adjusted gross income.
- Define price breakouts for new housing demand, based on the assumption that new construction should ideally be affordable to the existing household income distribution.

Development Projection, Garden City

| | 2010 | 2014 | 2015-2019 | 2020-2024 | Total |
|--------------------------------|--------|--------|-----------|-----------|-------|
| Population at End of Period | 29,500 | 30,678 | 31,846 | 33,058 | |
| HH Population at End of Period | 28,881 | 30,034 | 31,177 | 32,364 | |
| Average PPH | 2.82 | 2.82 | 2.82 | 2.82 | |
| HH Demand at End of Period | 10,028 | 10,650 | 11,056 | 11,477 | |
| Projected Vacancy Rate | 5.20% | 3.14% | 3.34% | 3.59% | |
| Unit Needs at End of Period | 10,578 | 10,996 | 11,348 | 11,904 | |
| Replacement Need | | | 30 | 30 | 60 |
| Cumulative Need During Period | | | 472 | 496 | 968 |
| Average Annual Construction | | | 94 | 99 | 97 |

This table establishes 2014 as a new base year and corrects the census anomalies that appear to have occurred in 2010, substantiated by the far lower and more accurate vacancy rate shown in the 2013 ACS. However, the vacancy decline is not completely caused by undercounts in 2010: except for 2013, housing construction has fallen short of projected demand for new housing proposed by the 2012 CHAT. Future construction should occur at a consistently higher level to meet both existing demand and new growth.

It is possible, with high demand projections, for markets to over-react, however. Therefore, the ten-year demand table reflects a moderate increase in the vacancy rate.

Change in Value and Rent Ranges:

Garden City 2000-2013 Estimates

| Income Range | Value Range for Owner Units | # of Owner Units (2013 Est.) | # of Owner Units (2000) | Change, 2000-2013 |
|-----------------------|-----------------------------|------------------------------|-------------------------|-------------------|
| | | | | |
| \$0-25,000 | \$0-50,000 | 468 | 688 | -220 |
| \$25,000-49,999 | \$50,000-99,999 | 2,097 | 3,415 | -1318 |
| \$50,000-74,999 | \$100,000-149,999 | 1,535 | 1,256 | 279 |
| \$75,000-99,999 | \$150,000-200,000 | 835 | 273 | 562 |
| \$100,000-149,999 | \$200,000-\$300,000 | 389 | 96 | 293 |
| \$150,000+ | \$300,000 and over | 92 | 23 | 69 |
| Median Income: | \$45,326 | | | |

Source: U.S. Census, 2014; RDG
Planning & Design

Note: Information displayed in this table and derived from the 2013 American Community Survey (ACS) by the Bureau of the Census appears to indicate a minor decline in median household income. Two factors can explain this discrepancy: 1) ACS data are based on sample data five-year averages rather than one specific year; and 2) the probable 2010 undercount probably excluded lower-income households. A more accurate and inclusive count is likely to produce a lower median household income.

Change in Value and Rent Ranges:

Garden City 2000-2013 estimates

| Income Range | Rent Range of Renter Units | # of Renter Units (2013 est.) | # of Renter Units (2000) | Change, 2000-2013 |
|-------------------|----------------------------|----------------------------------|--------------------------|-------------------|
| | | | | |
| \$0-25,000 | \$0-400 | 1,170 | 1,874 | -704 |
| \$25,000-49,999 | \$400-800 | 2,486 | 1,646 | 840 |
| \$50,000-74,999 | \$800-1250 | 204 | 62 | 142 |
| \$75,000-99,999 | \$1250-1500 | 17 | 5 | 12 |
| \$100,000-149,999 | \$1500-2000 | 14 | 0 | 14 |
| \$150,000+ | \$2000+ | 48 | 0 | 48 |
| Median Income: | | | | |

* Households (HH); Source: U.S. Census, 2014; RDG Planning & Design

Income Distributions and Housing Affordability Ranges:

Garden City 2013 estimates

| Income Range | % of City HH* Median | % of HH's | HH's income range | Affordable Range for Owner Units | # of Owner Units | Affordable Range of Renter Units | # of Renter Units | Total Affordable Units | 2013 Balance | 2010 Balance |
|-------------------------------|-------------------------|-----------|----------------------|--|---------------------|-------------------------------------|----------------------|---------------------------|-----------------|--------------|
| \$0-25,000 | 55.00% | 19.32% | 1,808 | \$0-50,000 | 468 | \$0-400 | 1,170 | 1,638 | -171 | -680 |
| \$25,000- 49,999 | 56-110% | 35.30% | 3,303 | \$50,000- 99,999 | 2,097 | \$400-800 | 2,486 | 4,583 | 1280 | 1,235 |
| \$50,000- 74,999 | 111-165% | 22.91% | 2,143 | \$100,000- 149,999 | 1,535 | \$800-1250 | 204 | 1,739 | -404 | 430 |
| \$75,000- 99,999 | 166-221% | 9.77% | 915 | \$150,000- 200,000 | 835 | \$1250-1500 | 17 | 852 | -63 | -438 |
| \$100,000- 150,000 | 222-330% | 8.10% | 758 | \$200,000- \$300,000 | 389 | \$1500-2000 | 14 | 403 | -355 | -405 |
| \$150,000+ | 331.00% | 4.60% | 430 | \$300,000+ | 92 | \$2000+ | 48 | 140 | -290 | -142 |
| Median Income: | \$45,326 | | | | | | | | | |

* Households (HH); Source: U.S. Census, 2010; RDG Planning & Design

Comparative Regional Affordability

| City | Median HH Income (2013 estimate) | Median House Value (2013 Estimate) | Value/Income Ratio |
|-------------|----------------------------------|------------------------------------|--------------------|
| Garden City | \$45,326 | \$113,500 | 2.50 |
| Holcomb | \$64,458 | \$138,700 | 2.15 |
| Dodge City | \$48,519 | \$86,800 | 1.79 |
| Great Bend | \$43,690 | \$103,400 | 2.37 |
| Greensburg | \$43,000 | \$129,800 | 3.02 |
| Cimarron | \$50,114 | \$114,300 | 2.28 |
| Meade | \$51,016 | \$80,400 | 1.58 |

Source: US Census

- An affordable, self-sustaining housing market, with adequate value or revenues to support market rate new construction, typically displays a V/I ratio between 2.5 and 3.
- Ratios below 2.0 are significantly undervalued relative to income
- Ratios above 3.0 exhibit significant affordability issues

Housing Development Program, Garden City

| | 2015-2019 | 2020-2024 | Total |
|--------------------------------------|------------|------------|------------|
| Total Need | 472 | 496 | 968 |
| Total Owner Occupied | 236 | 248 | 484 |
| Affordable Low:60,000-100,000 | 49 | 51 | 100 |
| Affordable Moderate: 100,000-130,000 | 61 | 64 | 125 |
| Moderate Market: 130,000-200,000 | 52 | 55 | 107 |
| High Market: Over \$200,000 | 74 | 78 | 153 |
| Total Renter Occupied | 236 | 248 | 484 |
| Low: Less than 450 | 48 | 51 | 99 |
| Affordable: 450-700 | 77 | 81 | 157 |
| Market: Over \$700 | 111 | 117 | 227 |

Source: RDG Planning & Design

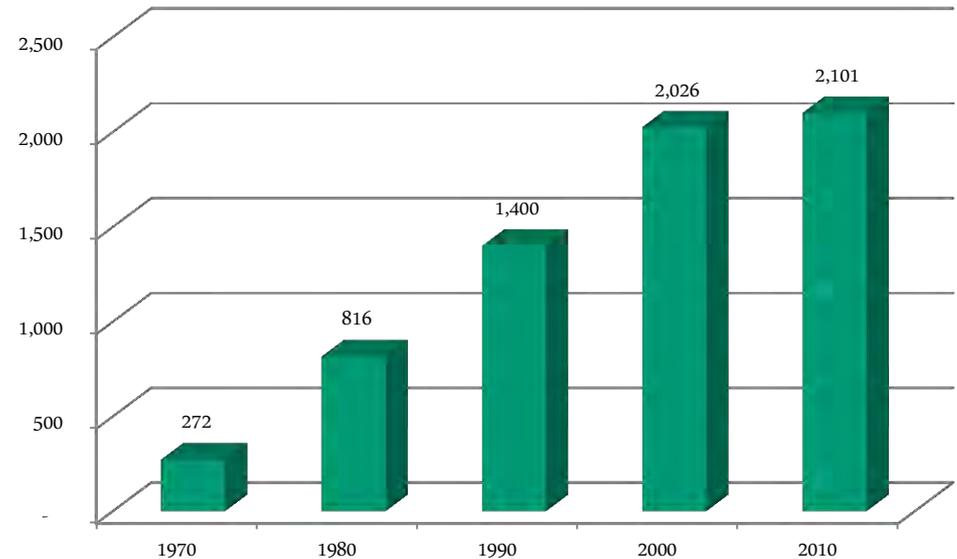
- This analysis assumes a split of 50% owner-occupied and 50% rental units for the next five years.
- Most new construction will probably cost more than \$130,000, meaning that demand for lower-cost units will largely be met by existing housing.

Holcomb



Population Change by Decade

| | Population at Decade's End | Change in Population | % Growth During Decade | Annual Growth Rate |
|-------------|----------------------------|----------------------|------------------------|--------------------|
| 1970 | 272 | | | |
| 1970-1980 | 816 | 544 | 200.0% | 11.6% |
| 1980-1990 | 1400 | 584 | 71.6% | 5.5% |
| 1990-2000 | 2026 | 626 | 44.7% | 3.8% |
| 2000 - 2010 | 2,101 | 75 | 3.7% | 0.36% |
| 1960-2010 | | 1829 | 672.4% | 4.1% |



Predicted vs. Actual Population Change

| | 2000 Base | 2000 % | 2010 Predicted | 2010 "ACTUAL" | 2010 % | Difference |
|--------------|-----------|--------|----------------|---------------|--------|------------|
| 0-15 | 697 | 34% | 464 | 640 | 30% | 176 |
| 15-19 | 224 | 11% | 239 | 225 | 11% | -14 |
| 20-24 | 97 | 5% | 262 | 100 | 5% | -162 |
| 25-34 | 279 | 14% | 318 | 279 | 13% | -39 |
| 35-44 | 384 | 19% | 276 | 325 | 15% | 49 |
| 45-54 | 219 | 11% | 375 | 291 | 14% | -84 |
| 55-64 | 80 | 4% | 206 | 148 | 7% | -58 |
| 65-74 | 27 | 1% | 68 | 62 | 3% | -6 |
| 75-84 | 16 | 1% | 18 | 16 | 1% | -2 |
| 85+ | 3 | 0% | 8 | 15 | 1% | 7 |
| Total | 2,026 | | 2,235 | 2,101 | | -134 |

2029 Population Scenarios

| | 2014 | 2019 Forecast | 2024 Forecast | 2029 Forecast |
|---------------------|--------------|------------------|---------------|---------------|
| 2% Migration | 2,186 | 2,286 | 2,390 | 2,505 |
| Natural Growth | 2,186 | 2,263 | 2,343 | 2,431 |
| -2% Migration | 2,186 | 2,240 | 2,296 | 2,359 |

Source: RDG Planning & Design

- Although Holcomb gained population during the first decade of the 2000s, its percentage growth plateaued during that period after rather rapid growth in previous decades.
- A comparison of population projections of the previous CHAT report to current population estimates and recent construction suggests a reasonable expectation of a 2% migration rate. This scenario produces a population slightly above that projected by natural population change.
- If birth and migration rates remain stable and the city can build the necessary housing the population of Holcomb could grow to approximately 2,505 by 2029.

Occupancy Changes, Holcomb

| | 2000 (Census) | | 2012 (ACS) | | Net Change |
|-----------------|---------------|---------------------|------------|---------------------|------------|
| | Number | % of Occupied Units | Number | % of Occupied Units | 2000-2012 |
| Owner-Occupied | 469 | 79% | 464 | 77% | (5) |
| Renter-Occupied | 123 | 21% | 137 | 23% | 14 |
| Total Vacant | 16 | | 34 | | 18 |
| Vacancy rate | 2.6% | | 5.35% | | |
| Total | 608 | | 635 | | 27 |

- Using decennial census counts and the ACS, Holcomb has experienced a slight increase in both total and occupied housing units between 2000 and the present. The vacancy rate appears to be rising, and is now within an optimum range of about 5%.

The Demand Projection Process



- Use population forecast, recent construction activity and assumptions about people per household to generate a ten-year overall housing demand.
- Consider the distribution of household income in a community.
- Match income ranges with affordability price points, based on housing costs equal to 30% of adjusted gross income.
- Define price breakouts for new housing demand, based on the assumption that new construction should ideally be affordable to the existing household income distribution.

Development Projection, Holcomb

| | 2010 | 2012 | 2014 | 2015-2019 | 2020-2024 | Total |
|--------------------------------|-------|-------|-------|-----------|-----------|-------|
| Population at End of Period | 2,094 | 2,132 | 2,186 | 2,286 | 2,390 | |
| HH Population at End of Period | 2,048 | 2,081 | 2,138 | 2,231 | 2,332 | |
| Average PPH | 3.20 | 3.46 | 3.50 | 3.50 | 3.50 | |
| HH Demand at End of Period | 640 | 601 | 610 | 637 | 666 | |
| Projected Vacancy Rate | 3.82% | 5.35% | 5.35% | 5.00% | 5.00% | |
| Unit Needs at End of Period | 666 | 635 | 644 | 670 | 701 | |
| Replacement Need | | | | 5 | 5 | 10 |
| Cumulative Need During Period | | | | 27 | 36 | 63 |
| Average Annual Construction | | | | 6 | 7 | 6 |

Change in Value and Rent Ranges:

Holcomb 2000-2013 estimates

| Income Range | Value Range for Owner Units | # of Owner Units (2013 Est.) | # of Owner Units (2010) | # of Owner Units (2000) | Change, 2000-2013 | Rent Range of Renter Units | # of Renter Units (2013 est.) | # of Renter Units (2010) | # of Renter Units (2000) | Change, 2000-2013 |
|-----------------------|-----------------------------|------------------------------|-------------------------|-------------------------|-------------------|----------------------------|-------------------------------|--------------------------|--------------------------|-------------------|
| | | | | | | | | | | |
| \$0-25,000 | \$0-50,000 | 26 | 38 | 21 | 5 | \$0-400 | 67 | 29 | 80 | -13 |
| \$25,000-49,999 | \$50,000-99,999 | 84 | 174 | 341 | -257 | \$400-800 | 51 | 77 | 39 | 12 |
| \$50,000-74,999 | \$100,000-149,999 | 151 | 164 | 82 | 69 | \$800-1250 | 19 | 28 | 4 | 15 |
| \$75,000-99,999 | \$150,000-200,000 | 154 | 108 | 23 | 131 | \$1250-1500 | 0 | 0 | 0 | 0 |
| \$100,000-149,999 | \$200-\$300,000 | 40 | 32 | 0 | 40 | \$1500-2000 | 0 | 0 | 0 | 0 |
| \$150,000+ | \$300,000 and over | 9 | 5 | 2 | 7 | \$2000+ | 0 | 0 | 0 | 0 |
| Median Income: | \$45,326 | | | | | | | | | |

* Households (HH); Source: U.S. Census, 2014; RDG Planning & Design

Comparative Regional Affordability

| City | Median HH Income (2013 estimate) | Median House Value (2013 Estimate) | Value/Income Ratio |
|-------------|----------------------------------|------------------------------------|--------------------|
| Garden City | \$45,326 | \$113,500 | 2.50 |
| Holcomb | \$64,458 | \$138,700 | 2.15 |
| Dodge City | \$48,519 | \$86,800 | 1.79 |
| Great Bend | \$43,690 | \$103,400 | 2.37 |
| Greensburg | \$43,000 | \$129,800 | 3.02 |
| Cimarron | \$50,114 | \$114,300 | 2.28 |
| Meade | \$51,016 | \$80,400 | 1.58 |

Source: US Census

- An affordable, self-sustaining housing market, with adequate value or revenues to support market rate new construction, typically has a V/I ratio between 2.5 and 3.
- Ratios below 2.0 are significantly undervalued relative to income
- Ratios above 3.0 exhibit significant affordability issues

Housing Development Program, Holcomb

| | 2015-2019 | 2020-2024 | Total |
|----------------------------------|-----------|-----------|-----------|
| Total Need | 27 | 36 | 63 |
| Total Owner Occupied | 14 | 18 | 32 |
| Affordable Low:60-100,000 | 2 | 2 | 4 |
| Affordable Moderate: 100-130,000 | 2 | 3 | 5 |
| Moderate Market: 130-200,000 | 4 | 6 | 10 |
| High Market: Over \$200,000 | 6 | 7 | 13 |
| Total Renter Occupied | 13 | 18 | 31 |
| Low: Less than 450 | 5 | 7 | 12 |
| Affordable: 450-700 | 4 | 6 | 10 |
| Market: Over \$700 | 4 | 5 | 9 |

Source: RDG Planning & Design

- This analysis assumes a split of 50% owner-occupied and 50% rental units for the next five years.

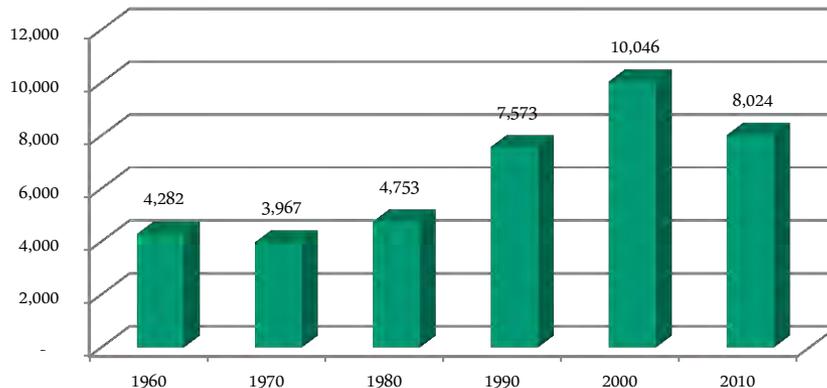
Rural Finney County



Population Change by Decade

| | Population at Decade's End | Decennial Population Change | % Growth During Decade | Annual Growth Rate |
|-------------|----------------------------|-----------------------------|------------------------|--------------------|
| 1960 | 4,282 | | | |
| 1960-1970 | 3,967 | -315 | -7.4% | -0.8% |
| 1970-1980 | 4,753 | 786 | 19.8% | 1.8% |
| 1980-1990 | 7,573 | 2,820 | 59.3% | 4.8% |
| 1990-2000 | 10,046 | 2,473 | 32.7% | 2.9% |
| 2000 - 2010 | 8,024 | -2,022 | -20.1% | -2.22% |
| 1960-2010 | | 3,742 | 87.4% | 1.3% |

Rural Finney County



2012 CHAT

| | 2010 Estimate | 2015 Forecast | 2020 Forecast | 2025 Forecast |
|-----------------|---------------|---------------|---------------|---------------|
| Natural Growth | 8,062 | 8,226 | 8,421 | 8,639 |
| -3.5% Migration | 8,062 | 7,362 | 6,746 | 6,194 |
| 2% Migration | 8,062 | 8,308 | 8,591 | 8,901 |

Note: These tables (and the following age distribution table) suggest that incorrect city limits were responsible for most of the anomalies in Garden City's 2010 census count. The large loss of population in the county, if transferred correctly to Garden City, would produce what appears to be a more accurate 2010 city population.

Predicted vs. Actual Population Change

| | 2000 Base | 2000 % | 2010 Predicted | 2010 "ACTUAL" | 2010 % | Difference |
|--------------|-----------|--------|----------------|---------------|--------|------------|
| 0-15 | 3,238 | 32% | 2,406 | 2,254 | 28% | -152 |
| 15-19 | 807 | 8% | 1,077 | 701 | 9% | -376 |
| 20-24 | 699 | 7% | 996 | 442 | 5% | -554 |
| 25-34 | 1,561 | 16% | 1,492 | 967 | 12% | -525 |
| 35-44 | 1,551 | 15% | 1,543 | 1,017 | 13% | -526 |
| 45-54 | 1,122 | 11% | 1,515 | 1,196 | 15% | -319 |
| 55-64 | 602 | 6% | 1,054 | 851 | 11% | -203 |
| 65-74 | 313 | 3% | 510 | 391 | 5% | -119 |
| 75-84 | 127 | 1% | 213 | 163 | 2% | -50 |
| 85+ | 26 | 0% | 59 | 80 | 1% | 21 |
| Total | 10,046 | | 10,865 | 8,062 | | -2,803 |

2029 Population Scenarios

| | 2014 | 2019 Forecast | 2024 Forecast | 2029 Forecast |
|-----------------|-------|------------------|---------------|---------------|
| Natural | 8,100 | 8,284 | 8,491 | 8,715 |
| -3.5% Migration | 8,100 | 7,415 | 6,801 | 6,248 |
| 2% Migration | 8,100 | 8,367 | 8,661 | 8,979 |

Source: RDG Planning & Design

- Unlike many other counties in the region, Finney County has a fairly young population that statistically should result in more births than deaths.
- The natural change scenario suggests that a surplus of births over deaths will approximately balance out-migration during the next ten years.

Occupancy Changes, Balance of Finney County

| | 2000 (Census) | | 2010 (Census) | | 2012 (ACS) | | Net Change |
|-----------------|---------------|---------------------|---------------|---------------------|------------|---------------------|------------|
| | Number | % of Occupied Units | Number | % of Occupied Units | Number | % of Occupied Units | 2000-2012 |
| Owner-Occupied | 2,171 | 71.9% | 1,879 | 71.3% | 1,791 | 66.6% | -380 |
| Renter-Occupied | 847 | 28.1% | 755 | 28.7% | 897 | 33.4% | 50 |
| Total Vacant | 230 | | 306 | | 239 | | 9 |
| Vacancy rate | 7.1% | | 10.41% | | 8.17% | | |
| Total | 3,248 | | 2,940 | | 2,927 | | -321 |

- The county's housing stock remains predominately owner occupied, but the overall percentage of owner-occupied units has declined. The rural county has experienced a significant decline in equity units and a modest increase in rental units since 2000.

Year Built, Rural Finney County

| Year Built | 2000 Percentages | 2010 Percentages | 2013 Percentages |
|-----------------|---------------------|---------------------|---------------------|
| 2010 or later | | | 0% |
| 2000 to 2009 | | 10% | 7% |
| 1990 to 1999 | 27%* | 26% | 21% |
| 1980 to 1989 | 24% | 19% | 25% |
| 1970 to 1979 | 27% | 16% | 18% |
| 1960 to 1969 | 9% | 9% | 8% |
| 1950 to 1959 | - | 8% | 8% |
| 1940 to 1949 | 9%** | 2% | 1% |
| 1939 or earlier | 11% | 9% | 12% |

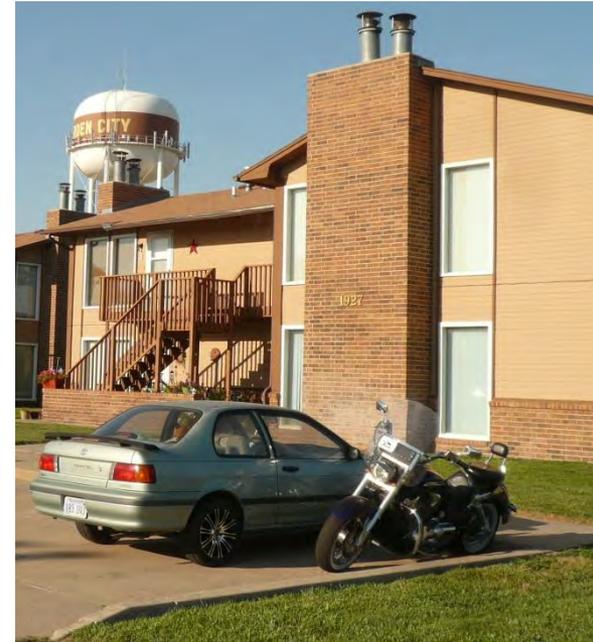
Source: U.S. Census; * 1990-March 2000; **1940-1959

Since 2008 and 2012...



Since 2008 and 2012. . . Progress and Challenge

- Continued Market Needs
- Improved Production Levels
- Corrected Census Anomalies
- Progress in Addressing Cost
- Downtown Progress and Demand
- Sustained Retail Strength
- Growing Rental Feasibility
- Housing Conservation



Continued Market Needs

•Continued Market Needs

- Improved Production Levels
- Corrected Census Anomalies
- Progress in Addressing Cost
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The 2008 and 2012 CHATs cited several major housing needs, with special emphasis on rental development. Factors generating this demand included:

- Tighter credit and underwriting standards, placing more people in the rental market.
- Transitional housing needs for people recruited to Finney County jobs.
- Arrival of special needs populations (new immigrants, social service clients, students, construction workers, low-income households)

Since 2012, private development has begun to respond to this demand, and about 75% of the city's new production has been apartment development. Yet, the production spike in 2013 does not solve the problem and future demand, as evidenced by the low vacancy rate reflected in the 2013 ACS estimates. Low rental availability decreases the city's ability to attract or retain managers and professionals, making it possible for investors to rent relatively low-quality units at high cost, and limiting choices for workforce housing.

Continued Market Needs

•Continued Market Needs

- Improved Production Levels
- Corrected Census Anomalies
- Progress in Addressing Cost
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The supply problems in middle range owner-occupied homes cited in the 2012 update also continue. New owner-occupied starts appear to be in the range of 20 to 30 units annually, well under the projected demand. Different observers identify different ranges, as wide as \$80,000-250,000 but tending to focus between \$150,000-225,000. The affordability analysis based on updated 2012/2013 data tends to reinforce this perception, although the affordability imbalances have abated since 2000 and 2010. These are the price ranges most sensitive to land and infrastructure costs, some of which are being addressed through the increased use of RHIDs (Rural Housing Incentive Districts) since 2010.



Improved Production Levels

- Continued Market Needs
- Improved Production Levels**
- Corrected Census Anomalies
- Progress in Addressing Cost
- Downtown Progress and Demand
- Sustained Retail Strength
- Growing Rental Feasibility
- Housing Conservation



The 2008 CHAT projected a demand for about 60 housing units annually in Garden City. During the four year period from 2008 through 2011, the city built 94 new units, or an average of about 24 units. But since 2010, annual production has averaged about 55 units, very close to the 2008 projection. The use of Rural Housing Incentive Districts has increased private development activity. Three factors will contribute to the greater average annual goal envisioned in this update:

- The reasonable possibility of a somewhat increased annual population growth rate.
- The need to increase the vacancy rate gradually to provide more housing choice and increase competitiveness.
- The necessary removal and replacement of some substandard units.

Improved Production Levels

- Continued Market Needs
- Improved Production Levels**
- Corrected Census Anomalies
- Progress in Addressing Cost
- Downtown Progress and Demand
- Sustained Retail Strength
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- Housing Conservation

Fortunately, the private sector appears poised to fill this increased demand. Approved RHID-assisted projects accounted for 90 new units between 2012 and 2014, and will produce about 500 additional units between 2015 and 2021, approximately consistent with the housing program projected here if all projects are executed as planned. (see next slide). However, only about 20% of these are owner-occupied single family development. The market may adjust to a different distribution (such as ownership arrangements for duplex or single-family attached units) to increase affordability.



Improved Production Levels

| Project and Date of RHID Creation | Developer | Project Description | Number of Units | | | Status |
|---|------------------------------|---|-----------------|------------|------------|-----------------------------|
| | | | SF | 2-4F | MF | |
| Reserves at Prairie Ridge Phase I February , 2012 | Overland Property Group, LLC | Two 16-unit rental buildings | | | 32 | Complete and occupied |
| Pioneer Road Estates December, 2012 | GC Residential Builders | 17 single-family lots, 13 duplexes | 17 | 26 | | Complete and occupied |
| Reserves at Prairie Ridge Phase II December, 2012 | Overland Property Group, LLC | Two 16-unit rental buildings | | | 32 | Complete and occupied. |
| Maggie's Addition February, 2013 | Dick Construction | 3 single family lots and 3 duplexes. | 3 | 6 | | Under construction |
| East Cambridge Square II June, 2013 | East Cambridge, LLC | 28 single family homes and 13 duplexes | 28 | 26 | | Build-out between 2015-2021 |
| Chappel Heights Phase I July, 2013 | Bernard Chappel | 8 fourplexes, 14 duplexes, and 33 single family homes | 33 | 28 | 32 | Build-out between 2015-2019 |
| Prairie View Acres August, 2014 | CJ Construction | 5 36-unit apartment buildings, 19 duplexes, and 12 fourplexes | | 86 | 180 | Build-out between 2015-2021 |
| Clarion Park Estates September, 2014 | Samy's Development | 16 duplexes and 36 single family homes | 36 | 32 | | Build-out between 2015-2021 |
| Total | | | 127 | 204 | 276 | |

Corrected Census Anomalies

- Continued Market Needs
- Improved Production Levels
- Corrected Census Anomalies**
- Progress in Addressing Cost
- Downtown Progress and Demand
- Sustained Retail Strength
- Growing Rental Feasibility
- Housing Conservation

The results of the 2010 Census were surprising, and indicated a significant population loss in Garden City of about 7%. The city appealed without success. The 2013 ACS averages seem to correct some of these anomalies by indicating:

- A significant rise in occupied housing units (versus a relatively substantial decline) between 2000 and 2013.
- A substantial decline in vacant units during the same period.
- A precipitous decline in the vacancy rate to just over 3%.

This information provides a much better basis for projecting future demand and will give potential builders and developers a more accurate assessment of the city's housing market.



Progress in Addressing Development Cost

- Continued Market Needs
- Improved Production Levels
- Corrected Census Anomalies
- **Progress in Addressing Cost**
- Downtown Progress and Demand
- Sustained Retail Strength
- Growing Rental Feasibility
- Housing Conservation

With the application of tools provided with RHIDs, Garden City has made considerable progress in addressing the costs and risks associated with infrastructure development. The Reserves at Prairie Ridge apartment project and Eagle Crest subdivision on North Campus Drive, the East Cambridge addition, and innovative private rent-to-own development have addressed different facets of the housing market: affordable rentals, attached housing attractive to older adults, and entry level equity units.



Downtown Progress and Demand

- Continued Market Needs
- Improved Production Levels
- Corrected Census Anomalies
- Progress in Addressing Cost
- Downtown Progress and Demand**
- Sustained Retail Strength
- Growing Rental Feasibility
- Housing Conservation

Downtown has been a bright spot for housing development in Garden City since 2008. The continuing high occupancy of the Warren Building and other more recent projects demonstrate the market for quality, market-rate rental housing in downtown and throughout the city. Even more important, these projects have stretched the range of feasible rents: downtown units can now achieve rents in the \$1-\$1.25/square foot range. Many of the opportunities for adaptive reuse of Downtown buildings are now completed. The focus may now shift to new construction on underutilized sites around the Main Street corridor.



Sustained Retail Strength

- Continued Market Needs
- Improved Production Levels
- Corrected Census Anomalies
- Progress in Addressing Cost
- Downtown Progress and Demand
- Sustained Retail Strength**
- Growing Rental Feasibility
- Housing Conservation

Finney County's regional retail dominance, led by Garden City, provides many advantages, including higher sales tax revenues, significant job creation, and enhanced ability to recruit prospective residents.

Since 2012, retail development in Garden City has continued at an accelerated pace, with new national credits added to the inventory. Substantial new hospitality services have also been added. These accomplishments both add economic strength and generates the potential for additional housing demand.



Growing Rental Feasibility

- Continued Market Needs
- Improved Production Levels
- Corrected Census Anomalies
- Progress in Addressing Cost
- Downtown Progress and Demand
- Sustained Retail Strength
- Growing Rental Feasibility**
- Housing Conservation

Rents in Garden City have moved up significantly between 2000 and 2013, and typical rents are now in excess of \$700. Higher rents, demonstrable demand, and development assistance through RHIDs have greatly increased the feasibility of new rental development. As a result, enough units to meet five-year development needs have been announced and are already in the pipeline. **It is important to note that not all of these units are scheduled to be on-line during this five year period, which may leave some unmet demand.** However, this represents a very impressive shift since both 2008 and even 2012.



Housing Conservation

- Continued Market Needs
- Improved Production Levels
- Corrected Census Anomalies
- Progress in Addressing Cost
- Downtown Progress and Demand
- Sustained Retail Strength
- Growing Rental Feasibility
- Housing Conservation**

Given construction costs, most housing units affordable to low and moderate income households are already built. Therefore, Finney County's communities must do their best to conserve existing units. Garden City and Finney County do not currently have homeowner rehab assistance programs, and these efforts can both help individual owners and prevent decline of housing units. Other programs, like tax abatements through the Neighborhood Revitalization Program, have generally not been effective at generating reinvestment in existing properties.

Additionally, many Kansas cities have certified Community Housing Development Organizations (CHDO) or nonprofit community development corporations that can fill important roles in both new development and rehabilitation. There are no CHDO's or CDC's currently operating in the county.



Directions Forward

Strategic Objectives

Garden City and Finney County have made major progress in addressing the housing issues identified by the 2008 CHAT and the 2012 update. These included significant new development projects, downtown adaptive reuse, and upticks in typical rental rates that have increased the feasibility of market-rate new construction and downtown rehabilitation. Proposed construction projects are in the pipeline that are relatively consistent with our calculated five year needs.

However, it is too early to claim victory and significant work remains. These focuses include:

- Ensuring execution of currently announced and approved RHID projects.
- Encouraging an adequate supply of affordable, owner-occupied housing. A majority of units now in the RHID pipeline are rental units.

Strategic Objectives

- Establishing strategic rehabilitation and housing conservation focuses that will both conserve housing stock and produce moderately priced owner-occupied and rental housing.
- Continuing a focus on downtown residential growth as both a rental housing solution and a downtown revitalization tool. This may involve shifting a maturing downtown housing market to new construction, including development of innovative owner-occupied housing, on underutilized sites around the downtown center.

Land Costs and Density Assumptions

1



Perceptions of land costs and density assumptions seem to be discouraging the Garden City area from pursuing housing opportunities. Specifically, land costs and development costs are cited as factors that make single-family subdivisions unfeasible. We believe these opinions are based on several assumptions, including:

- A sense that \$10,000 to \$20,000/acre within the city's urban service area is too much to pay for land.
- Development densities will be similar to existing single-family development.

Land Costs and Density Assumptions

1



But we think that these perceptions should be re-evaluated. While \$10,000 to \$20,000/acre land costs seem excessive in rural areas where land has traditionally been less expensive, it is within the range of costs for developable urban residential land. More to the point, higher land costs generate higher density development – and higher density solutions in the form of small lot single-family and attached housing are increasingly favored in national markets and may reduce the cost of housing in Garden City and surroundings.

Land Costs and Density Assumptions

1

To illustrate:



-Typical gross density (including streets) for recent single-family additions ranges from 2.1 to 2.9 units/acre. If we assume an average of 2.5 units/acre, land cost per lot ranges from \$4,000 to \$8,000 (based on a \$10,000 to \$20,000/acre land cost).

-Typical density for single-family development in the traditional city is about 4.5 units/acre. Assuming the same land cost, subdivisions built to this density range from \$2,200 to \$4,400 per lot. Higher density assumptions can make a difference in considering feasibility.

-But in any case, land is normally less important than infrastructure cost in determining housing cost.

Land Costs and Density Assumptions

1

Approximately doubling the gross density decreases the cost of infrastructure per unit by almost half. These changed assumptions can dramatically affect feasibility calculations.

Higher density development becomes more palatable if the project includes distinctive features such as thematic lighting, gateways, and small common spaces. These new housing forms create high quality projects that are particularly attractive to younger buyers who are attracted to walkable communities and may find new urban homes in infill sites around a strong downtown to be appealing.





The 2008 and 2012 CHAT studies recommended a housing partnership that included a housing development organization such as a CHDO and a Lending Consortium that pools resources to provide interim financing for important regional housing projects. This recommendation remains a valid program focusing on at least two critical programs:

- Development of a critical mass of moderately-priced homes, probably within the context of a larger, more economically diverse subdivision. This type of effort spreads the risk of developing housing in these price ranges (\$100,000 to 200,000) to a community, rather than focusing it on homebuilders who are adverse to these risks.
- Purchase and rehabilitation of existing houses to provide completed houses at relatively low cost to new homebuyers.

Housing Partnership

2



Moderately-priced housing through a community-based program. In **Sioux Center**, a growing community in northwest Iowa, a community land development corporation, capitalized by purchase of shares by citizens of the town, has developed a new moderately-priced development. This features a program to build five speculative homes at a time, maintaining an available inventory. The proceeds of sales are then used to build the next increment of houses. This town of about 5,000 has built a 70 home subdivision in this way.



An approach based on maintenance and enhancement of housing stock, will produce greater strategic productivity. In an acquisition/rehabilitation/resale program, the City or CHDO buys feasible houses at reasonable market cost, rehabilitates them, and resells the upgraded unit on a turnkey basis to new homeowners. The Neighborhood Revitalization Program (NRP) can provide a tax abatement that can be passed on to the eventual buyer.

A service-oriented program to address specific problems of senior or low-income owners, such as Habitat's new Brush with Kindness program, could also be established to respond to specific emergency needs.



Market rate rental development was spotlighted in the 2012 CHAT, and the city has been especially successful at addressing this need. It is important that rental proposals currently planned for the next five years be successfully executed if demand holds steady, but also that move-up options be available for people who use new market-rate rentals as gateways to investment in the community. Important steps include:

- Ensuring that sites suitable for higher-density housing are available beyond the cohort of projects now in the development process.
- Creating design criteria for rental housing.
- Providing incentives and seeking developers for affordable owner-occupied settings.
- Continuing to encourage downtown housing, including both adaptive reuse and new construction on underused sites around the primary Main Street corridor.



The 2008 and 2012 CHAT studies recommended establishing a **dedicated housing fund to provide capital for critical housing initiatives**. The regional retail dominance of Garden City can help provide resources for such a fund through an additional local option sales tax or directing a portion of incremental sales taxes to a Housing Investment Fund. Unlike federal programs, a locally-generated program can be used flexibly to meet specific community needs.



Residential development in Downtown Garden City presents great opportunities for satisfying rental housing needs and creating a lively and appealing city center. Community initiatives, including NRP incentives, historic and housing tax credits, and gap financing should continue to reinforce this highly desirable product and strengthen existing trends. In addition, the city should consider assembling underutilized sites on the edge of downtown for new construction urban housing, including attached or townhouse development.



The Finney County CHAT Update

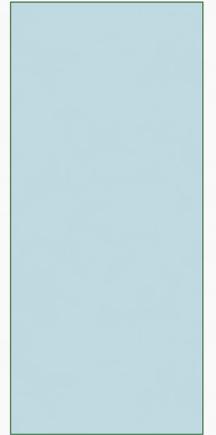


A Community Housing Assessment
Team Study

Martin H. Shukert, FAICP

December, 2014 Update

HOUSING UPDATE



HOUSING STUDY PART 1

- Performed in December 2008 through a partnership with Black Hills Energy
- Updated in August of 2012
- Updated in April of 2015
- Ideally updated annually or at least biennially

WHAT DOES IT SAY?

- Assuming construction activity of prior years, the city's 2010 population would have been between 29,000 and 30,000; for planning purposes, the report assumed a 2014 population of 30,678.
- The 2012 Chat used a 0.5% growth rate. A re-evaluation of population growth trends in recent years, along with probable growth in certain sectors like retail reflect a higher and more reasonable rate of growth 0.75%. However, these sectors can be volatile and actual population growth should be carefully monitored.
- Estimates an approximate need of 968 new units between 2015 and 2024 or just under 96 units per year.

Housing Development Program, Garden City

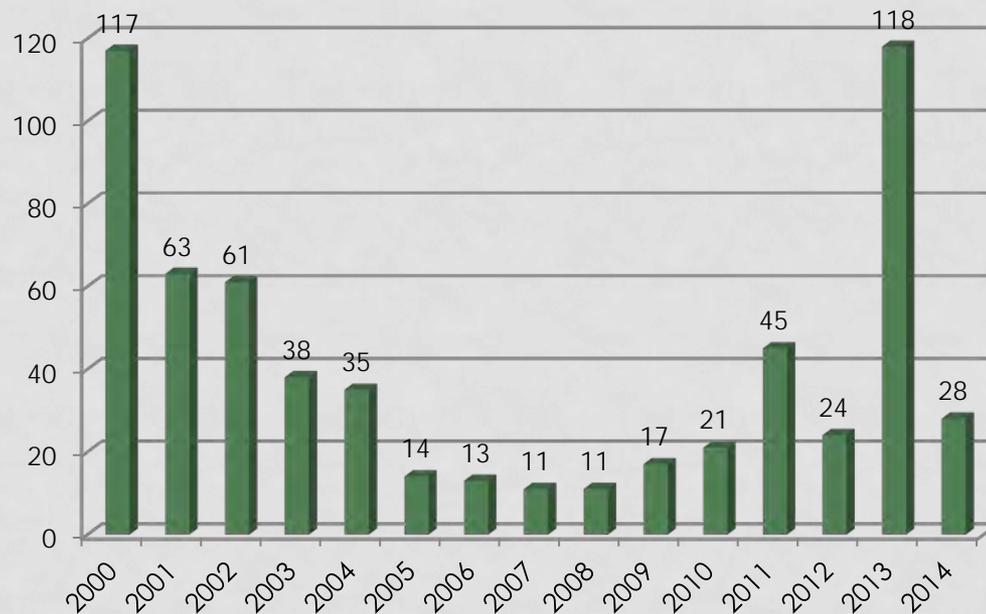
| | 2015-2019 | 2020-2024 | Total |
|--------------------------------------|------------|------------|------------|
| Total Need | 472 | 496 | 968 |
| Total Owner Occupied | 236 | 248 | 484 |
| Affordable Low:60,000-100,000 | 49 | 51 | 100 |
| Affordable Moderate: 100,000-130,000 | 61 | 64 | 125 |
| Moderate Market: 130,000-200,000 | 52 | 55 | 107 |
| High Market: Over \$200,000 | 74 | 78 | 153 |
| Total Renter Occupied | 236 | 248 | 484 |
| Low: Less than 450 | 48 | 51 | 99 |
| Affordable: 450-700 | 77 | 81 | 157 |
| Market: Over \$700 | 111 | 117 | 227 |

Source: RDG Planning & Design

- **This analysis assumes a split of 50% owner-occupied and 50% rental units for the next five years.**
- **Most new construction will probably cost more than \$130,000, meaning that demand for lower-cost units will largely be met by existing housing.**

RECENT HISTORY OF HOUSING DEVELOPMENT IN GARDEN CITY

Residential Housing Construction Activity

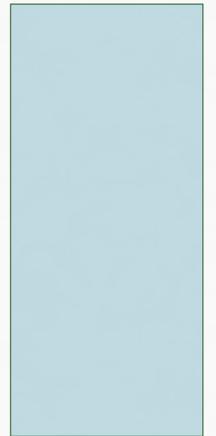


RHID USAGE

| Year Established | Development | Units (SFH/MFU) |
|------------------|-----------------------------------|-----------------|
| 2012 | Reserves at Prairie Ridge Phase 1 | 32 MFU |
| 2013 | Pioneer Road Estates | 17SFH 26 MFU |
| 2013 | Maggies Addition | 3 SFH 6 MFU |
| 2013 | East Cambridge Square Phase II | 28SFH 26 MFU |
| 2013 | Chappel Heights Ph. 1 | 30 SFH 68 MFU |
| 2013 | Reserves at Prairie Ridge Phase 2 | 32 MFU |
| 2014 | Prairie View Acres | 264 MFU |
| 2014 | Clarion Park Estates | 36 SFU 32 MFU |

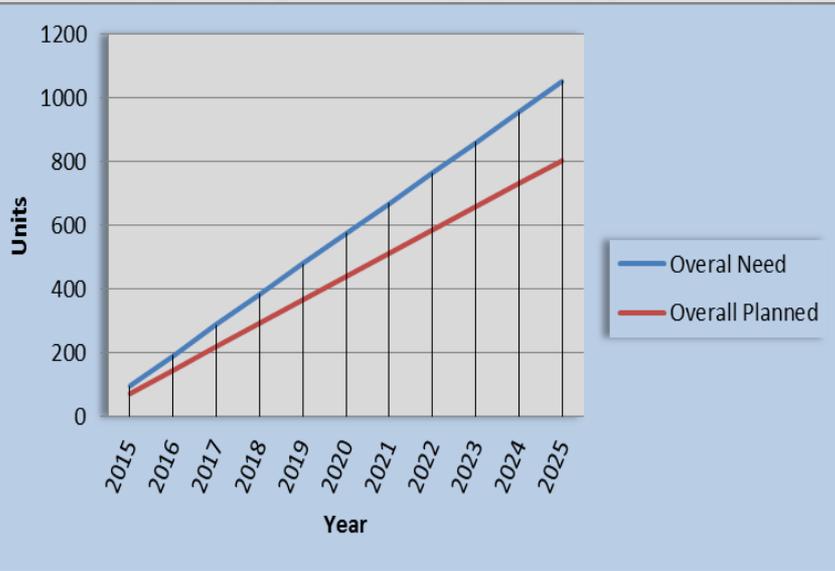
HOUSING STUDY

PART 2: GRAPHS

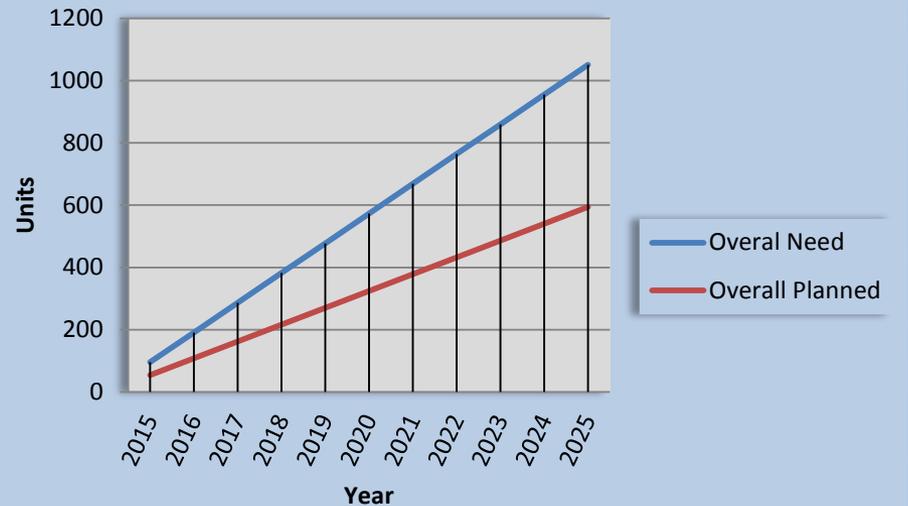


OVERALL NEED vs PLANNED UNITS

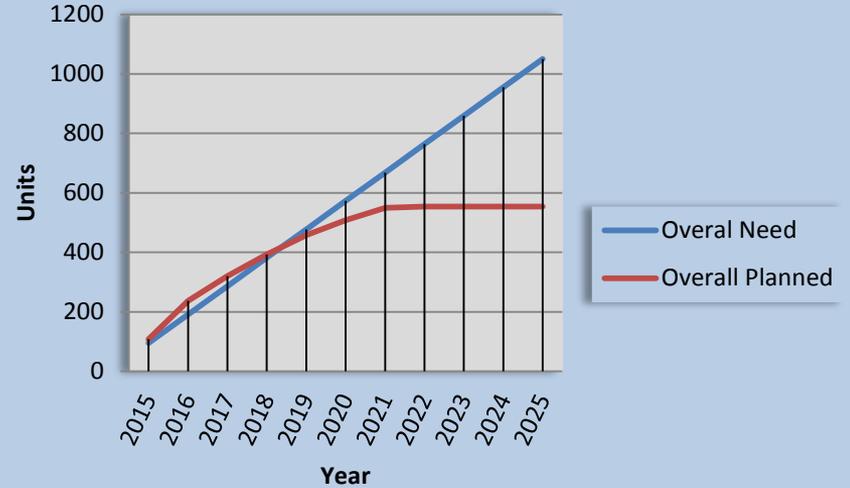
2 YEAR ACTUAL PERMIT AVERAGE



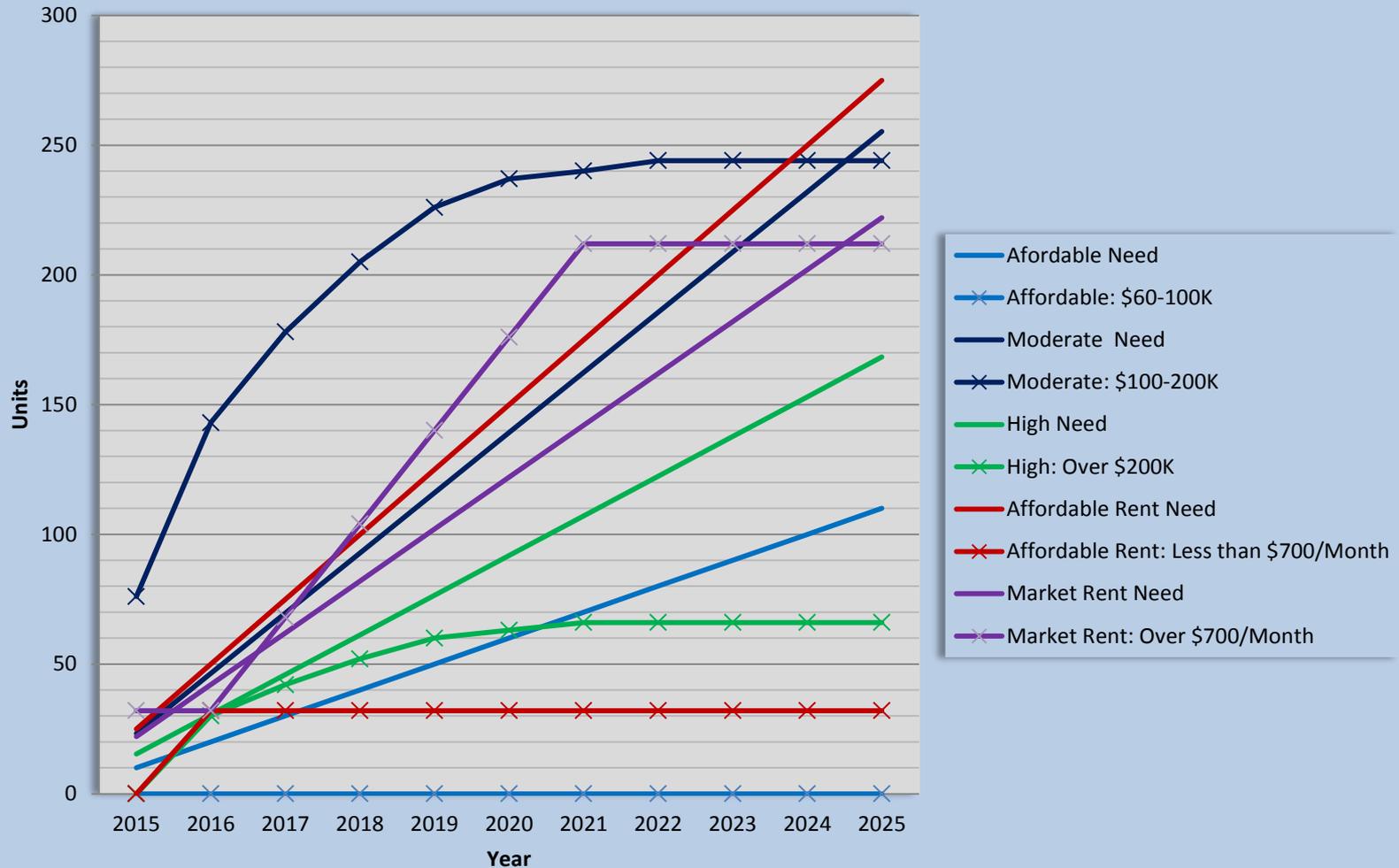
4 YEAR ACTUAL PERMIT AVERAGE



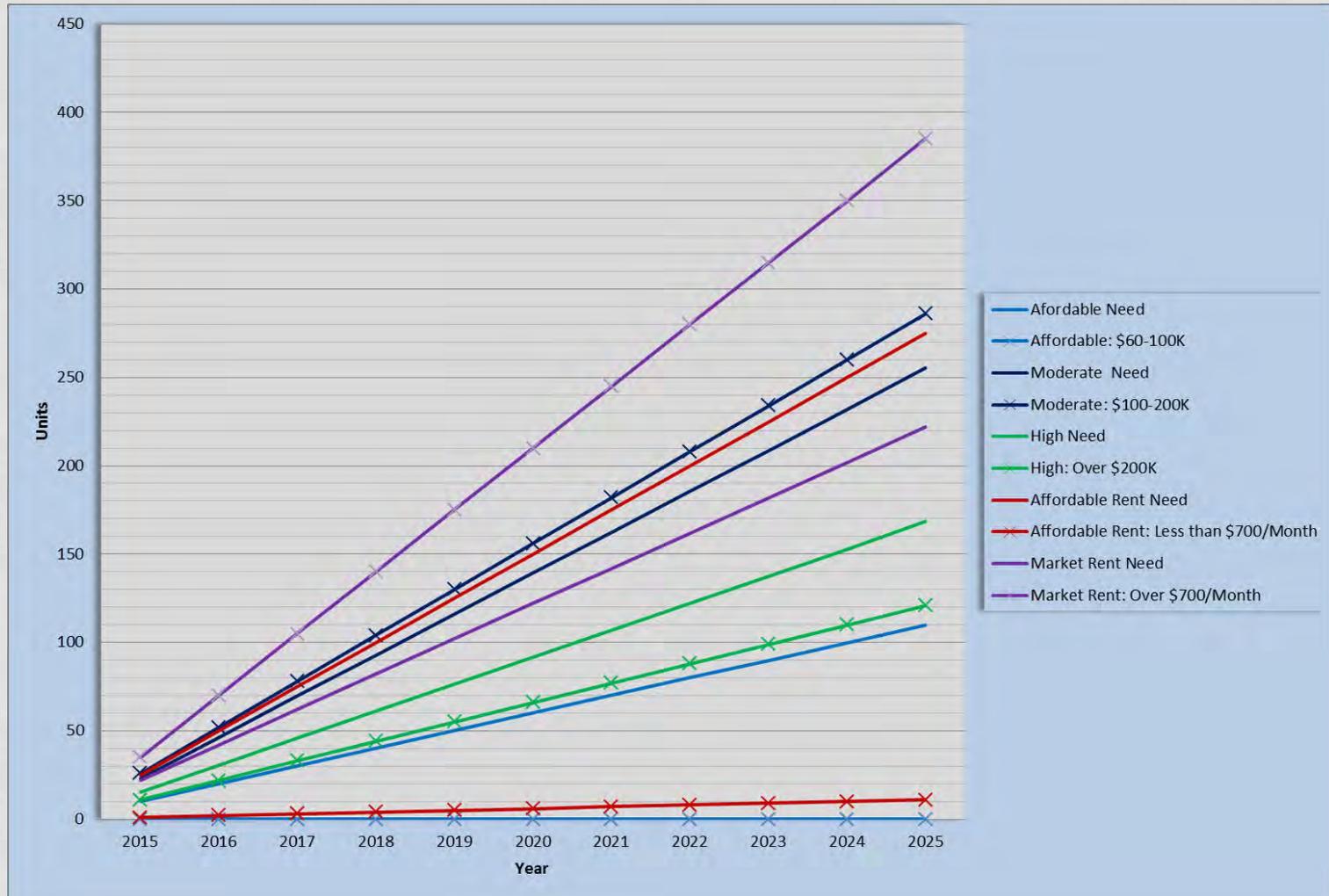
RHID FEASIBILITY ANALYSES



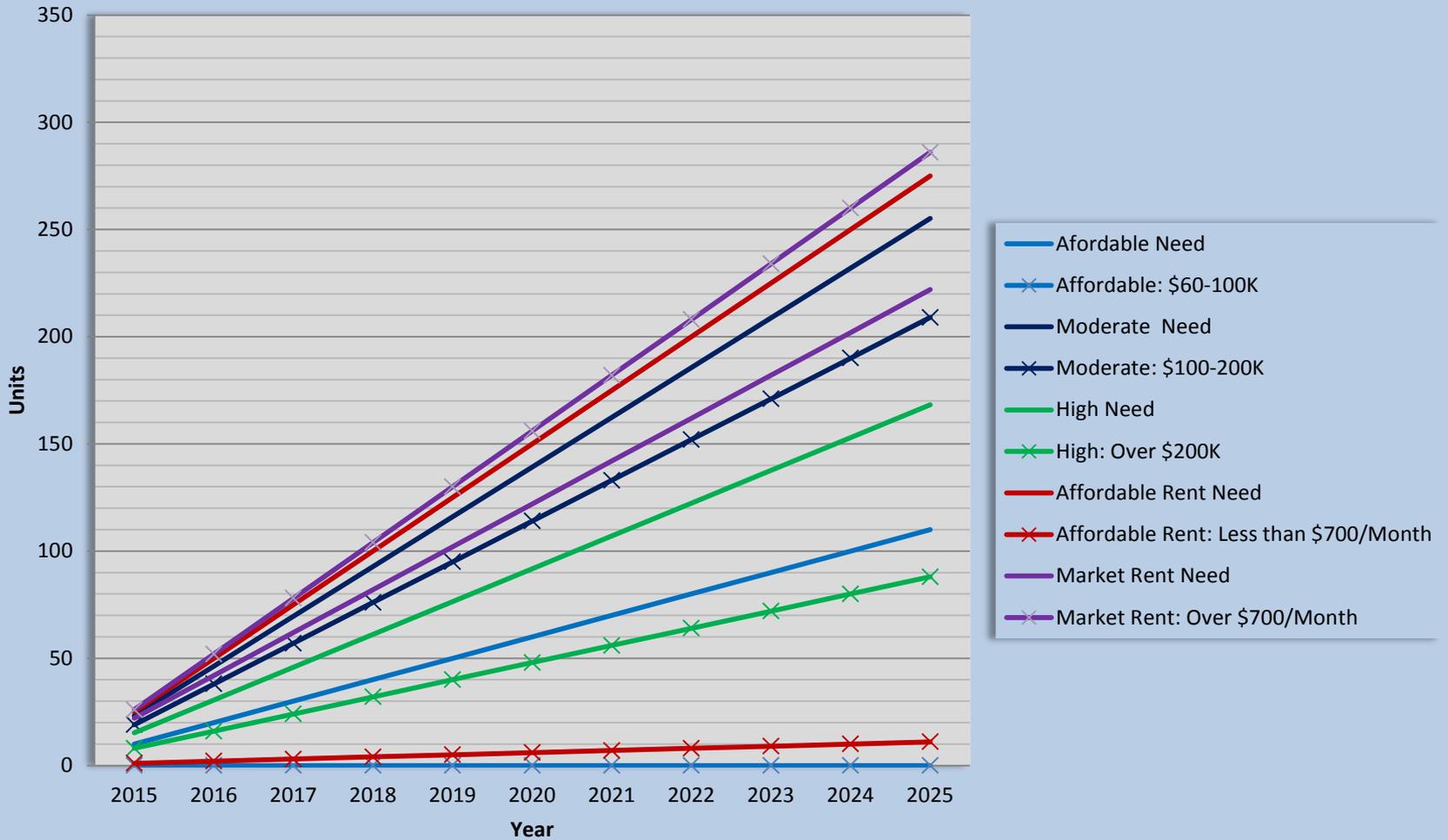
COMBINED CHART RHID



COMBINED CHART 2 YEAR AVERAGE



COMBINED CHART 4 YEAR AVERAGE

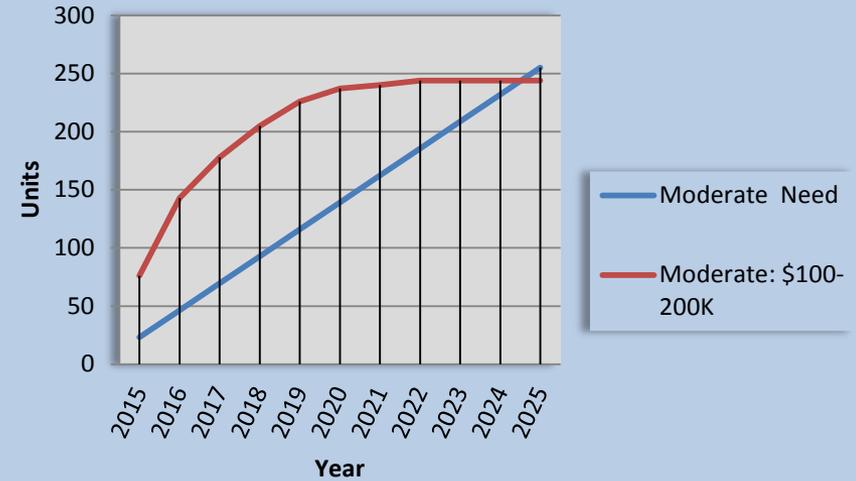


OWNER OCCUPIED MODERATE PRICE (\$100,000 - \$200,000)

2 YEAR ACTUAL PERMIT AVERAGE



RHID FEASIBILITY ANALYSISES

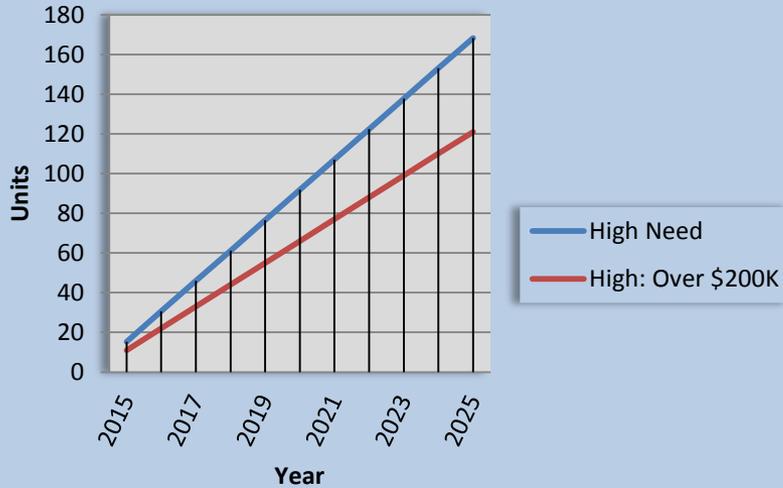


4 YEAR ACTUAL PERMIT AVERAGE

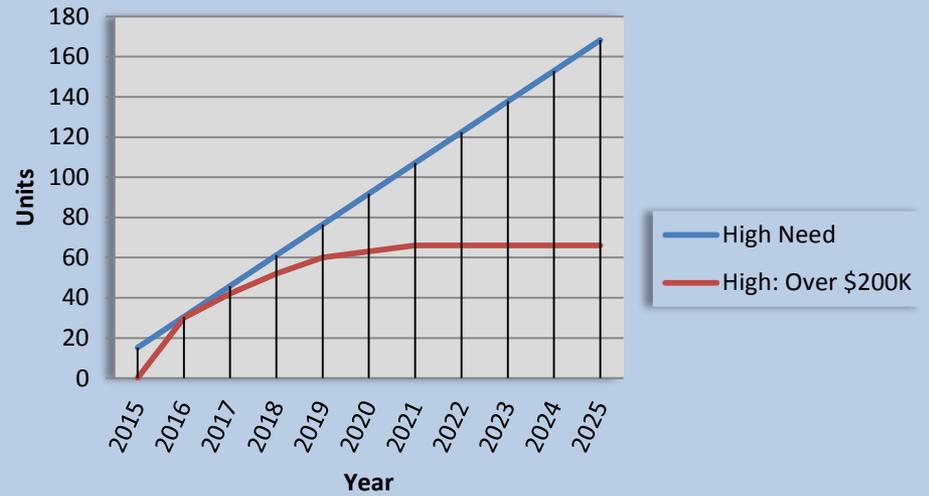


OWNER OCCUPIED HIGH PRICE (OVER \$200,000)

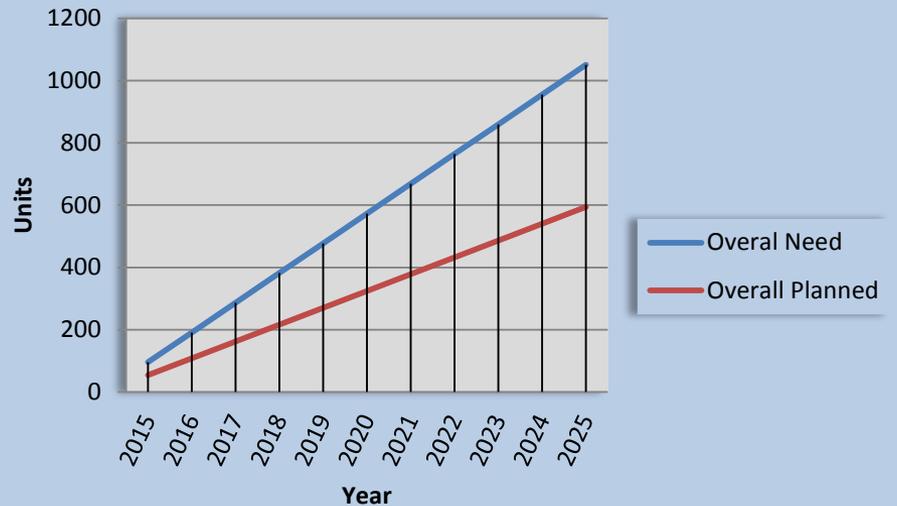
2 YEAR ACTUAL PERMIT AVERAGE



RHID FEASIBILITY ANALYSISES

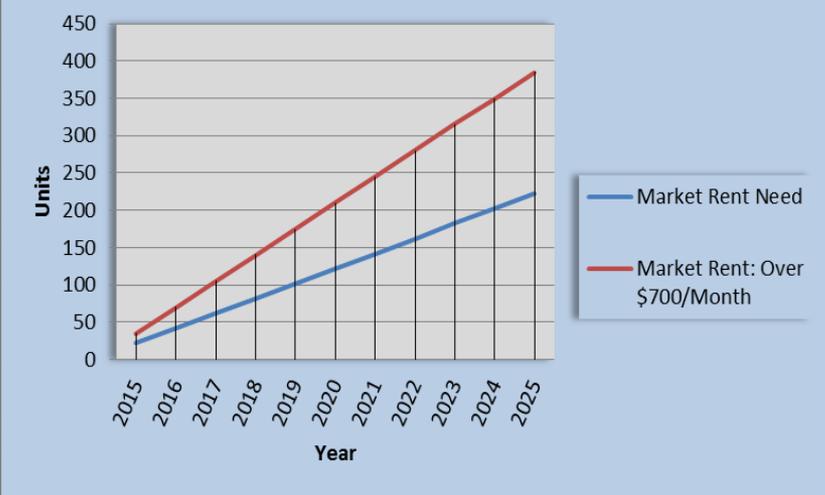


4 YEAR ACTUAL PERMIT AVERAGE

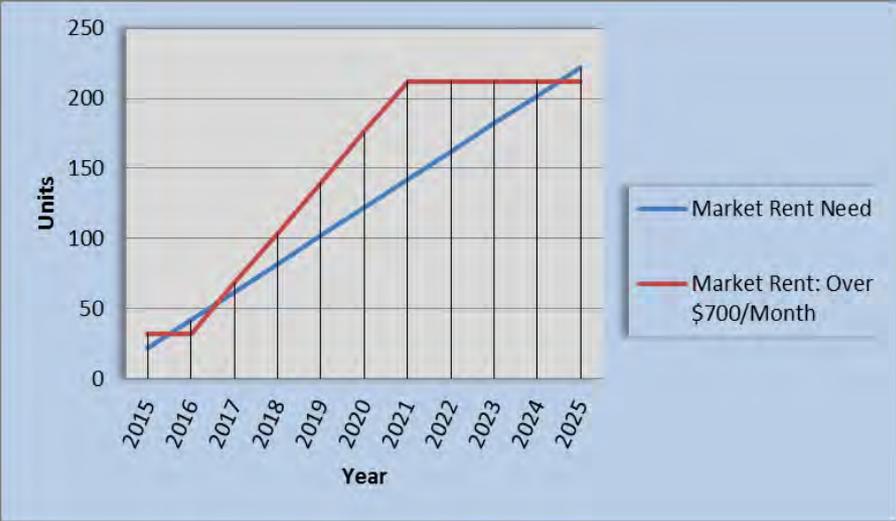


MARKET RENT (OVER \$700.00)

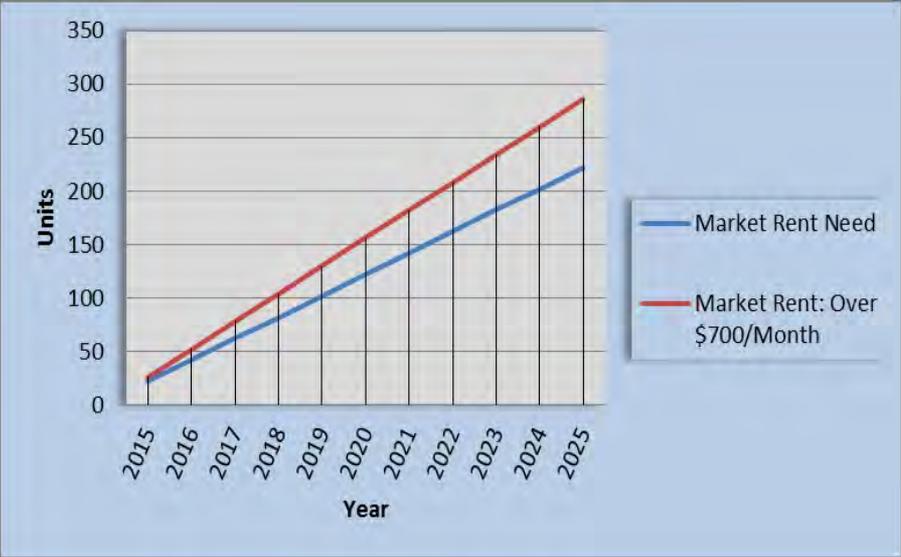
2 YEAR ACTUAL PERMIT AVERAGE



RHID FEASIBILITY ANALYSISES



4 YEAR ACTUAL PERMIT AVERAGE



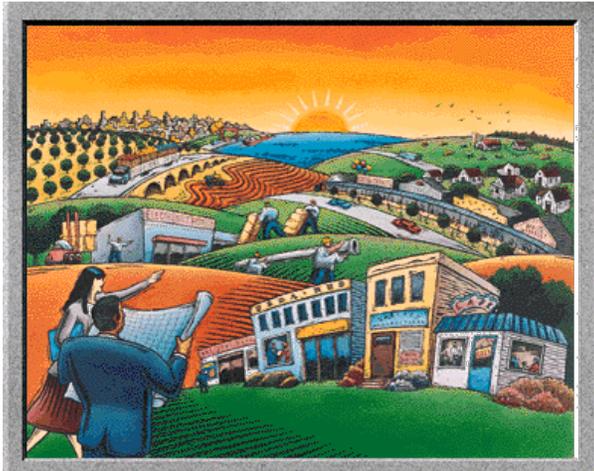
QUESTIONS?

APPLY

Questions about the program should be directed to the Planning and Community Development Department, at E-Mail: planning@garden-city.org or (620) 276-1170.

HOW TO APPLY

1. The Applicant may obtain an application for Tax Rebate from the Planning and Community Development Department.
2. The applicant should return the completed application to the administrator in the Planning and Community Development Department within 60 days following issuance of the projects building permit. A \$25.00 application fee is required and due on submittal.
3. Proof of the existing assessed valuation of the property at the time of application.
4. Proof of ownership. (Copy of deed or closing contract.)



ELIGIBILITY REQUIREMENTS FOR A TAX REBATE (generally)

Tax rebates will be provided in the designated Neighborhood Revitalization areas. A summary of the tax rebates by property types are listed in the following table:

| PROPERTY TYPE | PERCENT OF REBATE | LENGTH OF REBATE | MAXIMUM BUILDING VALUATION |
|---|-------------------|------------------|----------------------------|
| Single Family Residential (New and Rehab) | 95% | 7-10 Years | No Limit |
| Multi-Family (New and Rehab) | 75% | 7-10 Years | \$500,000 |
| Commercial and Industrial (New and Rehab) | 75% | 7-10 Years | \$2,500,000 |
| Historic Properties** (New and Rehab) | 95% | 7-10 Years | No Limit |

** For any historic property listed on the national, state or local historic register or located within a local designated historic district.



City Administration Center
301 N. 8th Street, PO Box 998
Garden City, KS 67846
Phone (620) 276-1170
Fax (620) 276-1173
www.garden-city.org

NEIGHBORHOOD REVITALIZATION PLAN

City of Garden City

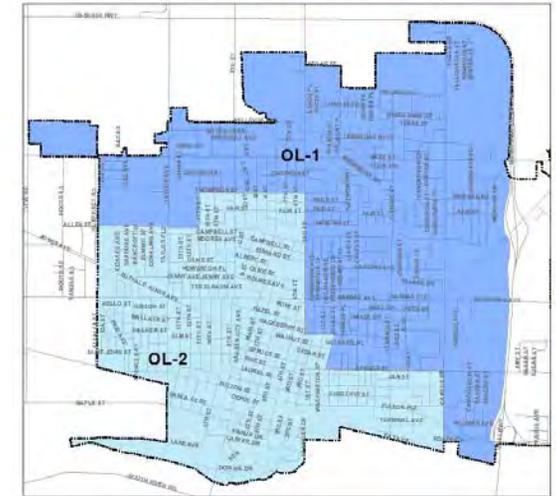


Exhibit I.

NEIGHBORHOOD REVITALIZATION PROPOSED TAX REBATE AREA MAP



PURPOSE OF A NEIGHBORHOOD REVITALIZATION PLAN

- Stabilize neighborhoods
- Rehabilitate older homes
- Provide incentives for affordable housing
- Promote Residential property improvements
- Promote Commercial/Industrial property improvements
- Improvement of rental properties
- Encourage infill housing
- In time, increase tax base

This plan is intended to promote the revitalization and development of the City of Garden City by stimulating new construction and the rehabilitation, conservation or redevelopment of

the proposed revitalization area by offering tax rebate incentives.

- **Ensure the physical integrity of neighborhoods.**



PROPERTY ELIGIBLE FOR A TAX REBATE

RESIDENTIAL PROPERTY

1. Rehabilitation, alterations and additions to any existing residential structure may be eligible.
2. Construction of a new residential structure.
3. Improvements to existing or construction of new residential accessory structures such as garages are eligible.
4. **Gazebos, storage buildings, workshops, swimming pools, etc. shall not be eligible.**
5. Tax rebates shall carry over and are transferable if and when the rebated property changes ownership. **Notification of transfer of rebate must be made to the Program Administrator.** A rebate may only be transferred one time in the life of the original rebate.



COMMERCIAL PROPERTY

1. Rehabilitation, alterations and additions to any existing commercial or industrial structure shall be eligible.
2. Construction of new commercial and industrial structures shall be eligible.
3. **Improvements to existing or construction of new structures used for public utility or railroad purposes shall not be eligible.**
4. Tax rebates shall carry over and are transferable if and when the rebated property changes ownership. **Notification of transfer of rebate must be made to the Program Administrator.** A rebate may only be transferred one time in the life of the original rebate.

City of Garden City

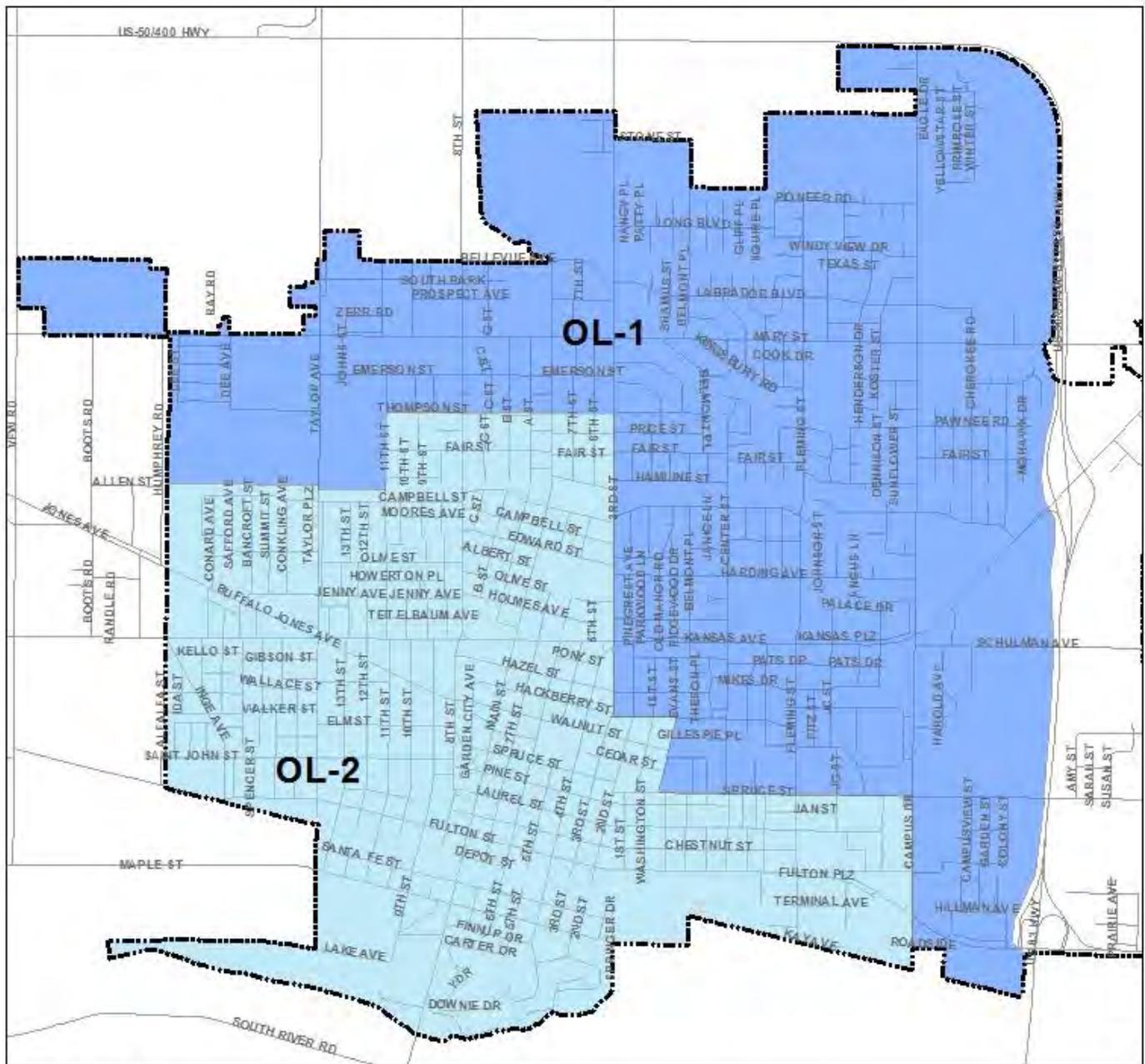


Exhibit I.

NEIGHBORHOOD REVITALIZATION TAX REBATE AREA MAP

Rebate Legend

-  OL-1 - Up to Seven Years Tax Credit
-  OL-2 - Up to Ten Years Tax Credit



CRITERIA FOR DETERMINATION OF ELIGIBILITY

- (a) Construction of an improvement must have begun on or after the date of the designation of the neighborhood revitalization area and be located within the Neighborhood Revitalization Area.
- (b) **AN APPLICATION FOR A TAX REBATE MUST BE FILED WITHIN ONE HUNDRED EIGHTY (180) DAYS OF ISSUANCE OF A BUILDING PERMIT.**
- (c) The minimum investment in an improvement shall be \$5,000 for residential property. The maximum rebate amount is 95% with no maximum building permit value. This shall include historic property.
- (d) The minimum investment is \$10,000 for non-residential property and Multi-Family, as determined by the building permit value. The maximum rebate is 75% up to the maximum building permit value of \$500,000 for Multi-Family and \$2,500,000 for non-residential commercial/industrial property.
- (e) The value or cost of all improvements for remodeling or new construction shall be exclusive of the demolition cost (if any) and land cost or value.
- (f) Properties listed on the national, Kansas or local historical register or located within a designated historic district are eligible for a 95% rebate.
- (g) The improvements must conform to the City of Garden City's Comprehensive Land Use Plan and Zoning Regulation in effect at the time the improvements are made.
- (h) The new, as well as existing improvements on the property must conform to all applicable codes, rules, laws, ordinances and Regulations in effect at the time the improvements are made, and for the length of the applicable rebate period or the rebate may be terminated.
- (i) **Any property that is delinquent in any tax payment or special assessment shall not be eligible for any rebate or future rebate until such time that all taxes and assessments have been paid.** If such delinquency occurs after entry into the rebate program, the owner shall have no more than 90 days to bring the taxes current. If such delinquency continues beyond 90 days, the property shall no longer be eligible for a rebate.
- (j) Property shall only be eligible for a rebate upon substantial completion of the improvements described in the application.
- (k) Property eligible and approved under this plan for rebates shall waive any rights to any other tax incentives reducing the property taxes on improvements, under any other adopted program pursuant to statutory or constitutional authority. **Only one rebate series may be transferred at any one up-grade event.**
- (l) Dilapidated structures are eligible for repair with sound foundations and structural members, which shall be inspected and approved by a City of Garden City building official. **Demolition is not a covered cost.**
- (m) Tax rebates for multi-year projects shall be one-time rebates unless the applicant secures prior written approval of a phased plan.

THE FOLLOWING IMPROVEMENTS ARE NOT ELIGIBLE FOR A TAX REBATE:

- Surface parking lots except as an accessory to a contiguous improvement.
- Conversion of single family to multi-family housing units.
- Railroads and utilities.
- Swimming pools, waterscapes, gazebos, and home workshops.
- Rehabilitation of existing unattached garages (including accessory apartments) is not eligible for rebate.
- Improvements to existing or construction of new structures used for public utility or railroad purposes shall not be eligible.
- Ineligible if property is presently using a Tax Increment Financing Incentive.
- Mobile homes/HUD manufactured Home.
- Any property located outside of Garden City U.S.D. 457 School District.
- Mini warehouses.

TAX REBATE OVERVIEW

SINGLE FAMILY HOUSING

The maximum rebate is 95% for new single-family construction and rehabilitation of single-family housing (excludes conversion of single family to multi-family units) with no limit on the building permit value.

HISTORIC HOMES AND BUILDINGS

The maximum rebate is 95% for construction and historic rehabilitation (excludes conversion of single family historic homes to multi-family units) with no limit on the building permit value.

MULTI-FAMILY HOUSING

The maximum rebate is 75% for new multi-family construction and multi-family rehabilitation (excludes conversion of single family to multi-family units) up to \$500,000 maximum building permit value.

COMMERCIAL/INDUSTRIAL

The maximum rebate is 75% for new or rehabilitation Commercial /Industrial constructions up to \$2,500,000 maximum building permit value.

- A ***commercial use structure*** shall include any non-residential use except uses for the manufacture, warehousing, storage and wholesale distribution of products.
- An ***industrial use structure*** shall include any non-residential use for the manufacture, warehousing, storage and wholesale distribution of products.

CONTENTS OF AN APPLICATION FOR A TAX REBATE

Applications process for tax rebates shall include the following information and **require a \$25.00 application fee. Fees shall be payable to The City of Garden City.** Application will be received and processed through The Planning and Community Development Department with the following information:

SECTION A. GENERAL INFORMATION

1. Owners Name
2. Owners Phone Numbers
3. Owners Mailing Address
4. Property Address
5. School District Number
6. Parcel ID Number
7. Legal Description of Property
8. Record of Deed (*Attach Copy*)
9. Property Use
10. Proof of Historical Register Listing
(*if applicable*)
11. Improvement Descriptions
12. Estimated Cost of Improvements
13. Building Permit Charge
14. Building Permit #
15. Proposed Building Demolition
16. Demolition Permit #
17. Projected Construction Schedule
(*start and finish date estimates*)
18. Applicants Signature and Date

THE COMMUNITY DEVELOPMENT AND PLANNING OFFICE

LOCATION IS:

301 N. 8th Street

1st Floor

Garden City, Kansas 67846

(620) 276-1170

** Questions answered and Neighborhood Revitalization Applications available at this location.*

SECTION B. ASSESSMENT OF APPLICATION

(To be filled out by multiple parties with interest in this Tax Rebate)

1. Plan Administrators, Planning and Community Development staff receive and review completed application for the Neighborhood Revitalization Plan tax rebate.
2. Finney County Treasurer assistance and review of property owners current tax status. (Receipt of Paid Taxes and Copy of Deed required for Property Owner application)
3. County Appraiser or Agents review and statement of assessed valuation of present building and land value. Reassessment of property improvement building and land value. Total assessed value of land and improvements that are eligible for a rebate.
4. Status of property improvement and construction project to be filled out by property owner annually. (Deadline to respond or revise rebate construction schedule is December 31st annually)
5. City of Garden City, Finance Directors statement of eligible rebate and record of rebate payment and date sent to property owner.

APPLICATION PROCEDURE

OVERVIEW

The City will offer, promote and advertise the availability of the tax rebate program periodically throughout the year in the local newspaper. A presentation will be designed and placed on the City's Cable station (Channel 8) and the City web page (www.gardencity.org).

Persons or businesses planning improvement projects may submit an application to the Planning and Community Development Office at any time for a predetermination of eligibility.

The improvement plan will stipulate the type of improvement to be made, renderings, a timetable for completion and any supporting documents appropriate for the type of application. Prior to beginning the project, the owner shall apply for a building permit, which shall be attached to the application. Once the application and the building permit have been submitted, the Planning and Community Development Office and City Finance Department, shall authorize approval of the project.

At completion, the owner shall request a reappraisal by the county appraiser, which will determine the property value and shall be used to calculate the tax value increment added by the improvements. At the customary time, the County Treasurer shall mail tax statements based on the new appraised value. *The property owner shall submit proof of payment of the entire tax bill to the Community Development Department to initiate the tax rebate procedure.*

Only the increase in taxes will be rebated (95% residential, 75% commercial). **By law, the rebate must be issued within thirty days after proof of payment has been submitted by an approved applicant. Only projects, which have been predetermined to be eligible, shall receive a rebate.**

HOW TO/ WHERE TO

This program is scheduled to begin receiving applications on June 1, 2002 and after its adoption by the Governing Body of the City of Garden City and the execution of Inter-local Agreements with Finney County, Garden City Community College and the Board of Education of Garden City Unified School District #457. Thereafter, the City will process applications as they are submitted with no monthly or quarterly deadlines.

Applications will be available in the Planning and Community Development Office, City Administrative Building, 301 North 8th Street, Main Floor. Additional sites will have Applications available and posted including local lenders and real estate agents and other industries upon request. Questions about the program should be directed to the Planning and Community Development Office, (620)276-1170 or E-Mail: planning@gardencityks.us.

The Finney County Appraiser will perform the calculation of the final improvement rebate amount based on the actual appraised value. Each month, in which rebates are paid, the Treasurer will submit a report to the City Finance Department showing the property before and after appraisal and the amount of the rebate.

The Community Planning Department, Program Administrator is responsible for reporting the status of rebates actually made on behalf of property owners during the rebate period. Such report shall include the number of applications received, number approved, number of rebates issued, total dollar value of rebates paid and other matters deemed necessary by the Governing Body of the City of Garden City.

PROCEDURE FOR SUBMISSION OF AN APPLICATION

1. The applicant shall complete and sign **Section A and B** of the application and file the original and any required attachments with the Plan Administrator in the Planning and Community Development Department within 180 days following issuance of the projects building permit.

2. The Program Administrator shall require proof of the existing assessed valuation of the property at the time of application.

3. The applicant shall certify the status of the project as of January 1 following the substantial completion of the improvements described in the application by completing and signing **Part B.** of the application. The applicant shall file the application with the County Appraiser's Office on or before December 1, preceding the commencement of the tax rebate period.

4. The County Appraisers shall conduct an on-site inspection of the construction project and determine the new valuation of the real estate and shall complete his or her portion of the application and shall report the new valuation to the County Clerk by June 1. The County Appraisers Office shall revise the tax records on the project.

5. Upon determination by the County Clerk's Office that the taxes and assessments on the property are not delinquent, the Program Administrator shall certify that the project and application does or does not meet the requirements for a tax rebate and shall notify the applicant and the Program Administrator of the rebate percentage due for each year of the rebate period.

6. Upon the payment of the property tax for the subject property for the initial and each succeeding tax year extending through the specified rebate period, a tax rebate shall be made to the applicant. The tax rebate shall be made within 30 days following payment and submittal of a receipt showing the current tax bill has been fully paid by the applicant to the Program Administrator. The tax rebate shall be made from the Neighborhood

Revitalization Fund established by the City of Garden City. The Program Administrator shall make periodic reports to the City Commission.

7. The Program Administrator shall inform the County Clerk 30 days prior to the expiration of the final rebate period for each property receiving a tax rebate.

APPLICATION FEE OF \$25.00 DUE ON SUBMITTAL



GARDEN CITY NEIGHBORHOOD REVITALIZATION PROGRAM

ORDINANCE # 2192 DATE: June 11, 2002

PLEASE PRINT OR TYPE

OWNER'S NAME

OWNER'S MAILING ADDRESS

PHONE NUMBERS

PROPERTY ADDRESS

HOME

WORK

PROPERTY IDENTIFICATION INFORMATION

(Parcel ID number, Legal description and School Dist. # are documented on your tax statement or call the County Clerk's Office)

SCHOOL DIST. NO.

LEGAL DESCRIPTION

Use additional sheets if necessary

PARCEL IDENTIFICATION NUMBER (CAMA)

PROPERTY USE

PLEASE CHECK TWO AREAS

Residential

Non-Residential

Rental

Owner- Occupied

IS PROPERTY LISTED ON HISTORIC REGISTRY OR LOCATED WITHIN A HISTORIC DISTRICT BOUNDARY?

No

Yes (must attach proof of historic registration)

PROPOSED PROPERTY IMPROVEMENTS

IMPROVEMENT DESCRIPTION

(Please be specific and Use additional sheets if necessary)

IMPROVEMENT (cost estimates) \$ _____

INSPECTIONS OFFICE USE ONLY

List of Building to be demolished

BUILDING PERMIT INFORMATION

Permit Charge \$ _____

Demolition Permit #

Permit#

PROJECTED CONSTRUCTION SCHEDULE

____ / ____ / ____

START DATE

____ / ____ / ____

FINISH DATE

PROPERTY OWNER / APPLICANTS SIGNATURE

DATE

FOR PROGRAM ADMINISTRATORS USE ONLY

Application Part A: submitted \$25.00 Application Fee Paid Copy of Current Tax Receipt and Deed Building Permit

The above property owner **IS** **IS NOT** In conformance with the requirements of the City Garden City NEIGHBORHOOD REVITALIZATION Plan.

Reason applicant **IS NOT** in conformance:

By _____ Date _____
(City Program Administrators)

FOR COUNTY TREASURER'S OFFICE ONLY

As of _____ 20____ Taxes on the above Property address and Parcel:
 ARE NOT CURRENT ARE CURRENT – TAX RECEIPT AND DEED ARE ATTACHED

By _____ Date _____
(Finney County Treasurer's Office)

FOR COUNTY APPRAISERS DEPARTMENT USE ONLY

As of _____ 20____ the Assessed Valuation on the Property address known as:

_____ Present Building Value \$ _____
_____ Present Land Value \$ _____
Property Parcel (CAMA) # _____ Improvement Value \$ _____
_____ Assessed Value Total \$ _____

Based upon the above listed improvements and associated cost supplied by the applicant the improvement **MAY** or **MAY NOT** meet the test for a tax rebate.

BY _____ Date _____
(County Agent)

PROPERTY OWNER USE ONLY

STATUS OF CONSTRUCTION PROJECT
 Construction project as of January 1st **IS NOT** complete
 Construction project as of January 1st **IS** completed

By _____ Date _____
(Property Owners Signature)

COUNTY APPRAISER'S OFFICE USE ONLY

THE ABOVE PROPERTY IMPROVED ASSESSED VALUE IS: \$ _____

| | PRIOR TO IMPROVEMENT | AFTER IMPROVEMENT | AMOUNT SUBJECT TO REBATE |
|--------------|----------------------|-------------------|--------------------------|
| Land | \$ _____ | \$ _____ | \$ _____ |
| Improvements | \$ _____ | \$ _____ | \$ _____ |
| Total | \$ _____ | \$ _____ | \$ _____ |

By _____ Date _____
(County Appraiser Office)

Neighborhood Revitalization Tax Rebate Table

| CASE # | Cama #-Parcel ID | DATE APPROVED | Applicant | ADDRESS | TERM | Rebate % | Annual Paid Tax Receipt | Annual Property Valuation | Base Tax Amount | 2014 Taxes | 2014 Rebate Amount |
|-----------|----------------------|---------------|----------------------------|-----------------------|------|----------|-------------------------|---------------------------|-----------------|--------------|--------------------|
| NR2005-01 | 2661301035001 | 2005 | Armando Olguin | 511 Pennsylvania | 10 | 95 | 2014 | 2014 | \$ 582.50 | \$ 1,188.77 | \$ 1,129.33 |
| NR2005-10 | 274180201302400 | 10/19/2005 | James & Maurita Koerperich | 617 N. 10th St. | 10 | 95 | 2014 | 2014 | \$ 2,289.82 | \$ 3,512.77 | \$ 1,161.80 |
| NR2006-1 | 2730701034006 | 3/3/2006 | John Hotz | 106 E. Hamline | 10 | 95 | 2014 | 2014 | \$ 531.74 | \$ 1,631.06 | \$ 1,044.35 |
| NR2006-4 | 2661304002005 | 7/5/2006 | JK Rentals & Investments | 1312 W. Fulton | 10 | 75 | 2014 | 2014 | \$ 2,369.71 | \$ 4,214.62 | \$ 1,383.68 |
| NR2007-1 | 2661301011009 | 2007 | Agnes Stegman | 1608 George | 10 | 95 | 2014 | 2014 | \$ 893.19 | \$ 1,387.73 | \$ 469.81 |
| NR2007-2 | 2611201006023 | 2007 | Jose & Lorena | 1701 Benton | 7 | 95 | 2014 | 2014 | \$ 990.12 | \$ 1,691.05 | \$ 665.88 |
| NR2007-3 | 2741801044001 | 6/8/2007 | Mike Regan | 423 N. Main St. | 10 | 75 | 2014 | 2014 | \$ 3,263.89 | \$ 5,054.68 | \$ 1,343.09 |
| NR2008-1 | 2730803015003 | 9/15/2008 | Clayton & Lisa Hort | 802 Edward | 7 | 95 | 2014 | 2014 | \$ 1,635.24 | \$ 2,341.36 | \$ 670.81 |
| NR2008-4 | 27418030270100000 | 12/24/2008 | R&L Farms | 321 S. Main Street | 10 | 75 | 2014 | 2014 | \$ 177.37 | \$ 14,282.68 | \$ 10,578.98 |
| NR2009-1 | 266130102800900000 | 6/23/2009 | Jena K. Hobbs | 506 Inge | 10 | 95 | 2014 | 2014 | \$ 86.94 | \$ 1,636.17 | \$ 1,471.77 |
| NR2009-2 | 274170301500200000 | 4/15/2009 | Pete & Kathy Maestas | 1406 Laurel | 7 | 95 | 2014 | 2014 | \$ 883.61 | \$ 1,257.96 | \$ 355.63 |
| NR2009-4 | 274180300600100000 | 6/9/2009 | Salvador Martinez | 211 N. 12th | 7 | 95 | 2014 | 2014 | \$ 82.11 | \$ 1,562.75 | \$ 1,406.61 |
| NR2009-7 | 282730703013020 | 12/30/2009 | Gary Whitehurst | 1511 N. 8th Street | 10 | 95 | 2014 | 2014 | \$ 757.75 | \$ 1,013.75 | \$ 243.20 |
| NR2010-1 | 282741804036003 | 1/15/2010 | Norberto Holguin | 202 N.7th Street | 10 | 95 | 2014 | 2014 | \$ 117.43 | \$ 1,351.23 | \$ 1,172.11 |
| NR2010-2 | 282730702012020 | 3/16/2010 | Luz Espino | 712 W. Hamline | 10 | 95 | 2014 | 2014 | \$ 1,488.75 | \$ 1,831.33 | \$ 325.45 |
| NR2010-3 | 282741701012018 | 3/23/2010 | Rick & Darlene VanMeter | 1507 Willow Lane | 7 | 95 | 2014 | 2014 | \$ 2,508.35 | \$ 3,404.46 | \$ 851.30 |
| NR2010-4 | 282730803006018 | 4/15/2010 | Kris Smith | 1713 Old Manor | 7 | 95 | 2014 | 2014 | \$ 2,150.42 | \$ 2,448.35 | \$ 283.03 |
| NR2010-6 | 282730701022002 | 6/24/2010 | Robert McMillan | 408 W. Thompson | 10 | 95 | 2014 | 2014 | \$ 1,647.31 | \$ 2,158.60 | \$ 485.73 |
| NR2010-7 | 27741804007003 | 6/30/2010 | Leigh Nuzum | 320 N. Main Street | 10 | 75 | 2014 | 2014 | \$ 3,032.80 | \$ 5,729.07 | \$ 2,022.20 |
| NR2010-8 | 273060400800800 | 8/10/2010 | | 413 W. Mary Street | 7 | 95 | 2014 | 2014 | \$ 1,019.69 | \$ 1,122.35 | \$ 97.53 |
| NR2010-9 | 273060400800801 | 8/10/2010 | Tom Chappel | 411 W. Mary Street | 7 | 95 | 2014 | 2014 | \$ 1,019.69 | \$ 1,515.45 | \$ 470.97 |
| NR2010-10 | 2730702004003020 | 8/25/2010 | Elizandro Perez | 814 W. Emerson Avenue | 7 | 95 | 2014 | 2014 | \$ - | \$ 3,396.58 | \$ 3,226.75 |
| NR2010-11 | 27417030010080000000 | 7/5/2010 | Cesar Hernandez | 406 Magnolia | 10 | 95 | 2014 | 2014 | \$ 906.21 | \$ 1,286.28 | \$ 361.07 |
| NR2010-12 | 28274180102601000 | 10/4/2010 | Gary Whitehurst | 703 N. 3rd Street | 10 | 95 | 2014 | 2014 | \$ 747.21 | \$ 2,020.37 | \$ 1,209.50 |
| NR2010-13 | 2741802017004000 | 11/22/2010 | Spanier Construction, Inc. | 712 W. Elm | 10 | 95 | 2014 | 2014 | \$ 146.72 | \$ 816.10 | \$ 635.91 |
| NR2010-14 | 282741801026020 | 10/25/2010 | Gary Whitehurst | 511 Cedar | 10 | 95 | 2014 | 2014 | \$ 74.06 | \$ 2,285.45 | \$ 2,100.82 |
| NR2010-15 | 282741801026010 | 10/25/2010 | Gary Whitehurst | 507 Cedar | 10 | 95 | 2014 | 2014 | \$ 74.06 | \$ 2,146.74 | \$ 1,969.05 |
| NR2010-16 | 2751603010021030 | 1/20/2011 | MSKD Properties | 410 Campus | 7 | 75 | 2014 | 2014 | \$ 2,566.68 | \$ 26,797.06 | \$ 18,172.79 |
| NR2011-1 | 2730704026009000 | 2/22/2011 | Spanier Construction, Inc. | 1301-1303 B Street | 10 | 95 | 2014 | 2014 | \$ 542.58 | \$ 1,465.97 | \$ 877.22 |

| | | | | | | | | | | | |
|-----------|----------------------|------------|-----------------------------|------------------------|----|----|------|------|--------------|--------------|--------------|
| NR2011-2 | 2741804020005000 | 4/12/2011 | Cynthia L. Warden | 224 N. Main Street | 10 | 75 | 2014 | 2014 | \$ 2,920.55 | \$ 4,452.55 | \$ 1,455.40 |
| NR2011-3 | 27418040200040000000 | 6/8/2011 | Mike Thummel | 112 E. Chestnut #C | 10 | 75 | 2014 | 2014 | \$ 1,977.83 | \$ 2,615.92 | \$ 478.57 |
| NR2011-5 | 282741801016009000 | 9/12/2011 | Kurt D. Peterson | 807 N.4th Street | 10 | 95 | 2014 | 2014 | \$ 113.54 | \$ 2,421.20 | \$ 2,192.28 |
| NR2011-6 | 28273070301302000 | 8/11/2011 | Samuel Martinez | 1513 N. 8th Street | 10 | 95 | 2014 | 2014 | \$ 46.51 | \$ 2,326.03 | \$ 2,165.54 |
| NR2011-7 | 282741804033006 | 12/1/2011 | Robert & Erlinda Johnson | 301 E. Santa Fe | 10 | 95 | 2014 | 2014 | \$ 808.55 | \$ 1,381.60 | \$ 544.40 |
| NR2011-8 | 282741702001002 | 8/16/2011 | MidAmerica Millwright | 1314 E. Kansas | 7 | 75 | 2014 | 2014 | \$ 2,292.39 | \$ 21,240.68 | \$ 14,211.22 |
| NR2012-2 | 28274170200400500 | 1/17/2012 | Mel Travers | 1018 N. 3RD | 7 | 95 | 2014 | 2014 | \$ 523.73 | \$ 2,490.39 | \$ 1,868.33 |
| NR2012-4 | 282741801041002 | 5/2/2012 | Win Win Properties | 604 SPRUCE/51 2 N. 3rd | 10 | 95 | 2014 | 2014 | \$ 114.96 | \$ 1,736.60 | \$ 1,540.56 |
| NR2012-5 | 2741801039001020 | 5/2/2013 | Habitat for Humanity | 502 N. 5TH | 10 | 95 | 2014 | 2014 | \$ 198.61 | \$ 1,547.27 | \$ 1,281.23 |
| NR2012-6 | 27418010220050000000 | 1/22/2013 | CCS Properties | 704 N. MAIN | 10 | 95 | 2014 | 2014 | \$ 2,401.20 | \$ 3,584.15 | \$ 1,123.80 |
| NR2013-1 | 2661301004002000 | 1/16/2013 | Tom Chappel | 1604 W. KANSAS | 10 | 95 | 2014 | 2014 | \$ 67.69 | \$ 65.40 | \$ - |
| NR2013-3 | 2741802018013000 | 5/13/2013 | Salvador Castillo | 507 N. 12TH | 10 | 95 | 2014 | 2014 | \$ 723.64 | \$ 719.18 | \$ - |
| NR2013-4 | 2741702016005000 | 7/12/2013 | Bernard & Merrie Huschka | 902 Theron Pl. | 7 | 95 | 2014 | 2014 | \$ 1,960.74 | \$ 2,012.48 | \$ 49.15 |
| NR2013-5 | 2741802001010000 | 8/16/2013 | Tyron Properties & Holdings | 901 N. 8th | 10 | 95 | 2014 | 2014 | \$ 92.77 | \$ 2,755.91 | \$ 2,529.98 |
| NR2013-6 | 282741804007001 | 9/26/2013 | McAllister B & B | 716 N. 7th | 10 | 75 | 2014 | 2014 | \$ 7,567.95 | \$ 5,352.03 | \$ - |
| NR2013-7 | 282730803022006 | 12/30/2013 | Sunset Equities, Inc. | 1403 E. Kansas | 7 | 75 | 2014 | 2014 | \$ 11,809.41 | \$ 30,824.40 | \$ 14,261.24 |
| NR2013-8 | 2741704015004000 | 4/17/2014 | Garden Spot Rentals, LLC | 202 N. College St. | 10 | 75 | 2014 | 2014 | \$ 784.29 | \$ 757.74 | \$ - |
| NR2014-1 | 27418020040110000000 | 1/9/2014 | ART CONTRERAS | 1011 11TH ST. | 10 | 95 | 2014 | 2014 | \$ 167.04 | \$ 167.04 | |
| NR2014-2 | 2741801034005000 | 1/31/2014 | FRANCESCO DORIGO | 125 W. PINE | 10 | 75 | 2014 | 2014 | \$ 1,795.88 | \$ 1,795.88 | |
| NR2014-3 | 2741802022015000 | 1/31/2014 | FRANCESCO DORIGO | 515 N. 8TH | 10 | 75 | 2014 | 2014 | \$ 2,802.04 | \$ 2,802.04 | |
| NR2014-4 | 2730703017012000 | 3/18/2014 | MCMILLAN PLUMBING | 905 W. JENNY | 10 | 95 | 2014 | 2014 | \$ 134.29 | \$ 134.29 | |
| NR2014-5 | 2730703033007000 | 7/31/2014 | KAREN RUPP | 1105 N. 9TH | 10 | 95 | 2014 | 2014 | \$ 316.01 | \$ 316.01 | |
| NR2014-6 | 2741801001014000 | 9/23/2014 | PREMIER HOMES, INC. | 1007 N. THIRD | 10 | 95 | 2014 | 2014 | \$ 106.85 | \$ 106.85 | |
| NR2014-7 | 2730803015001 | 12/17/2014 | JOSEPH & KATRINA LOWRY | 1605 OLD MANOR | 7 | 95 | 2014 | 2014 | \$ 2,220.78 | \$ 2,220.78 | |
| NR2014-8 | 2741801041007000 | 12/17/2014 | JOSE BOJORQUEZ | 502 N. 3RD | 10 | 95 | 2014 | 2014 | \$ 985.72 | \$ 985.72 | |
| NR2014-9 | 274170401400100 | 12/30/2014 | L&L ENTERPRISE S | 1903 E. FULTON | 7 | 75 | 2014 | 2014 | \$ 27,292.93 | \$ 27,292.93 | |
| NR2014-10 | 27418040290030000000 | 12/31/2014 | EMILIO LOPEZ | 709 E. SANTA FE | 10 | 95 | 2014 | 2014 | \$ 826.89 | \$ 826.89 | |
| NR2014-11 | 27308030170050000000 | 11/26/2014 | STEVEN SMITH | 1218 PINECREST | 7 | 95 | 2014 | 2014 | \$ 2,094.81 | \$ 2,094.81 | |
| NR2014-12 | 27417030130010000000 | 9/30/2014 | VIVAN FANKHAUSER | 411 HUDSON | 10 | 95 | 2014 | 2014 | \$ 1,491.66 | \$ 1,491.66 | |

| | | | | | | | | | | | |
|------------------|-------------------------------|-----------|------------------------------------|------------------|----|--|--|--|--|--|--|
| NR2015-01 | 27307010130050000000 | 1/30/2015 | ANTONIO RETA | 2318 N. 7TH | 7 | | | | | | |
| NR2015-02 | 2730701005004.01 | 2/12/2015 | VICKI BULKLEY | 2512 B ST. | 7 | | | | | | |
| NR2015-03 | 2741804010011 | 4/14/2015 | SERGIO SANCHEZ | 309 N. 4TH | 10 | | | | | | |
| NR2015-04 | 028-261-12-0-10-04- 024.00 | 4/17/2015 | ART CONTRERAS | 1609 JULIE | 7 | | | | | | |
| NR2015-05 | 27418020120030000000 | | JIM & MAURITA KOERPERI CH | 622 N 10TH ST | 10 | | | | | | |

FINNEY COUNTY, KANSAS
TAX ABATEMENT POLICY

A. **BACKGROUND AND PURPOSE**

The purpose of this policy is to establish the official position and procedures of Finney County, Kansas, for considering applications for property tax abatement for real and personal property used for economic development purposes in accordance with the provisions of Section 13, Article 11 of the Kansas Constitution, and in accordance with the Statement of Policy and Procedures: Tax Exemptions and Incentives for Economic Development as approved by the Board of County Commissioners of Finney County; or when associated with the issuance of Industrial Revenue Bonds (IRBs) pursuant to State law.

B. **DEFINITIONS**

ABATEMENT: Annual amount of ad valorem property taxes waived.

APPLICANT: Includes the business, property owner or owners, their officers, employees, and agents requesting a tax abatement.

ECONOMIC DEVELOPMENT PURPOSES: For purposes of a tax abatement pursuant to the Kansas Constitution, this item shall mean the establishment of a new business or the expansion of an existing business engaged in manufacturing articles of commerce, conducting research and development or storing goods or commodities which are sold or traded in interstate commerce, which results in additional employment. For purposes of an abatement associated with IRBs, this term shall also include service industry business or any other business which provides substantial unique opportunities or significant community benefits.

PAYMENT IN LIEU OF TAX: An annual payment by the applicant to the taxing jurisdictions which is paid in the place of property tax.

ADMINISTRATIVE REVIEW COMMITTEE: A review committee comprised of the Mayor of Garden City or his designee, the Mayor of Holcomb or his designee, Chairman of the Board of the Finney County Commission or his designee, Garden City Manager, Finney County Administrator, a representative of USD #457, USD #363, Garden City Community College and the Chairman of the Finney County Economic Development Corporation who shall serve as Chair.

C. **POLICY**

1. **Eligibility:** Only those firms which qualify under Kansas law will be eligible for a tax abatement. Abatements for businesses that would compete directly with existing businesses will not be encouraged unless the competing businesses have received or been offered similar incentives or unless there is an overriding benefit to the County as a whole.

2. **Criteria For Granting Tax Abatements:** The following criteria and factors shall be used in evaluating applications for tax abatements.

a. Net benefit to the City, County and School Districts as shown in the Cost-Benefit Analysis

b. Quality job creation

| Level | Number of FTE Jobs Created in Finney County at 150% or more than Kansas Minimum Wage (gross wages, excluding benefits) | Exemption | Payment in lieu of Taxes |
|-------|--|-----------|--------------------------|
|-------|--|-----------|--------------------------|

| | | | |
|---|-----------|----------|-----|
| 1 | 10 - 44 | 2 years | 50% |
| 2 | 45 - 59 | 3 years | 50% |
| 3 | 60 - 74 | 4 years | 50% |
| 4 | 75 - 89 | 5 years | 50% |
| 5 | 90 - 104 | 6 years | 50% |
| 6 | 105 - 119 | 7 years | 50% |
| 7 | 120 - 134 | 8 years | 50% |
| 8 | 135 - 149 | 9 years | 50% |
| 9 | 150 + | 10 years | 50% |

c. Capital investment

Capital Investment Tax Exemptions-Incentives

| Level | Capital Investment | Exemption | Additional Payment in Lieu of Taxes |
|-------|--------------------|-----------|-------------------------------------|
|-------|--------------------|-----------|-------------------------------------|

| | | | |
|---|-----------------------------|----------|-----|
| 1 | \$ 1,000,000 - \$ 4,999,999 | 10 years | 20% |
| 2 | \$ 5,000,000 - \$ 9,999,999 | 10 years | 30% |
| 3 | \$10,000,000 - \$17,499,999 | 10 years | 40% |
| 4 | \$17,500,000 - \$24,999,999 | 10 years | 50% |
| 5 | \$25,000,000 + | 10 years | 60% |

d. Diversification of the local economy

e. The extent to which the project would meet an identified need in the community

3. **Transfers:** No abatement granted by the County shall be transferred as a result of a change in ownership of the exempted property. Any new owner shall file a new application for a tax abatement. Further, the County shall be notified by the business of any substantive change in the use of the tax exempt property.

4. **Special Assessments:** Special Assessments are not eligible for exemption under this policy.

D. PROCEDURES

1. **Formal Application.** An applicant shall complete a formal application and file it with the president of the Finney County Economic Development Corporation. A fee of \$1,000.00 is due upon filing in order to help defray the County's cost in processing the application.

2. **Preliminary Review.** The Administrative Review Committee will provide an initial review of the application to ensure that it meets with County policy.
3. **Cost-Benefit Analysis (Community Return on Investment Model):** The Administrative Review Committee will complete a cost-benefit analysis utilizing the Community Return on Investment Model. This model estimates the economic impact upon the City, County and School District taking into account the public costs (tax abatement and other) and the public benefits (property tax base, sales tax base and other spin-off benefits). Generally, such cost-benefit analysis will examine a ten-year time frame, however such timeframe may be shorter or longer depending upon the term requested and the term of any other economic incentives contemplated for the applicant.
4. **Notice to Taxing Jurisdictions/ Public Hearing:** Prior to the granting of any tax abatement, the County Commission shall hold a public hearing. Notice of the public hearing shall be published in the official county newspaper at least once seven days prior to the hearing and shall indicate the purpose, time and place of the public hearing. In addition to the public hearing notice, the County Clerk shall notify in writing all of the other affected taxing entities about the public hearing and the proposed abatement at least seven days prior to the public hearing but as early as possible, and provide the taxing jurisdictions with a copy of the cost-benefit analysis and background materials.

The taxing entities will be encouraged to provide input to the County regarding the impact of the proposed abatement on the property tax base as well as other issues.

5. **Ordinance and Performance Provisions:** After the public hearing, the County Commission may adopt a resolution specifying the annual abatement and the length of the abatement. The resolution will require two readings.

The resolution shall outline annual job creation targets which the applicant must meet in order for all or a portion of the abatement to continue. The resolution shall also outline the method for decreasing the abatement if the annual job creation targets are not met.

The resolution may also specify any payment-in-lieu of tax which will be paid by the applicant to the County.

6. **Submission of Application to the Kansas Court of Tax Appeals:** After the applicant has completed and submitted all necessary documentation to the County Clerk (including the payment instrument made payable to the Kansas Court of Tax Appeals in the amount of the applicable docket fee), the County Clerk will forward all necessary documentation to the County Assessors' Office, which will then be filed with the Kansas Court of Tax Appeals. The County Commission's decision to grant an abatement is subject to the final determination of the Kansas Court of Tax Appeals.
7. **Annual Certification:** The applicant will be required to complete and submit all necessary documentation to the County Clerk for annual submission to the County Appraiser's Office and the Kansas Court of Tax Appeals. It is the applicant's obligation to see that the appropriate annual information is filed for the abatement to continue.
8. **Documents:** All documents related to tax abatements, including the annual certifications, will be kept on file with the County Clerk.

E. WAIVER OF POLICY OR PROCEDURES

Any portion of this policy or the procedures outlined herein may be waived by the County Commission if it is in the best interest of the County and in accordance with State law.

NOW THEREFORE, BE IT RESOLVED that the foregoing is adopted as the official policy of Finney County, Kansas with respect to the subject matter thereof this ___ day of _____, 2013.

(SEAL)

ATTEST

COUNTY CLERK
FINNEY COUNTY

CHAIRMAN OF THE BOARD OF COUNTY
COMMISSIONERS OF FINNEY COUNTY

Finney County Tax Abatement Policy exists to benefit businesses or individuals that create economic development with an overriding benefit to the County.

Interested parties will complete the following processes when pursuing a tax abatement:

1. Evaluation Process

Project considered for Tax Abatement must meet one of the following criteria:

- ___ Net Economic Benefit to City, County and School District
- ___ Quality Job Creation
- ___ Capital Investment
- ___ Diversification of the Local Economy

2. Application Process

- a. A formal Application will be submitted to the Finney County Economic Development Corporation along with a filing fee of \$1,000.00 payable to the **Finney County Clerk**.
 - i. Applicant will coordinate with the office of the **Finney County Appraiser** to clarify project costs and values on initial application
- b. Administrative Review Committee (comprised of representatives of the taxing entities) will:
 - i. Provide an initial review of compliance
 - ii. Create a Cost Benefit Analysis
 - iii. Report their findings to the Board of Finney County Commissioners

3. Initial Presentation to Board of Finney County Commissioners

- a. The Board of Finney County Commissioners will hear the request and review the pre-construction Cost Benefit Analysis
- b. If approved, the Board of Finney County Commissioners will enter into a Memorandum of Understanding with the Applicant outlining their intent to approve the Abatement upon project completion

4. Post-Construction Process

- a. Upon completion of the project, Applicant will coordinate a post-construction audit with the **Finney County Appraiser**, prepare and submit to Finney County Appraiser the EDX Application to Court of Tax Appeals (COTA), cause publication to occur and meet all of their legal requirements of EDX process as published by COTA.
- b. A Cost Benefit Analysis will be completed to address any changes from the original request

5. Post-Construction Hearing

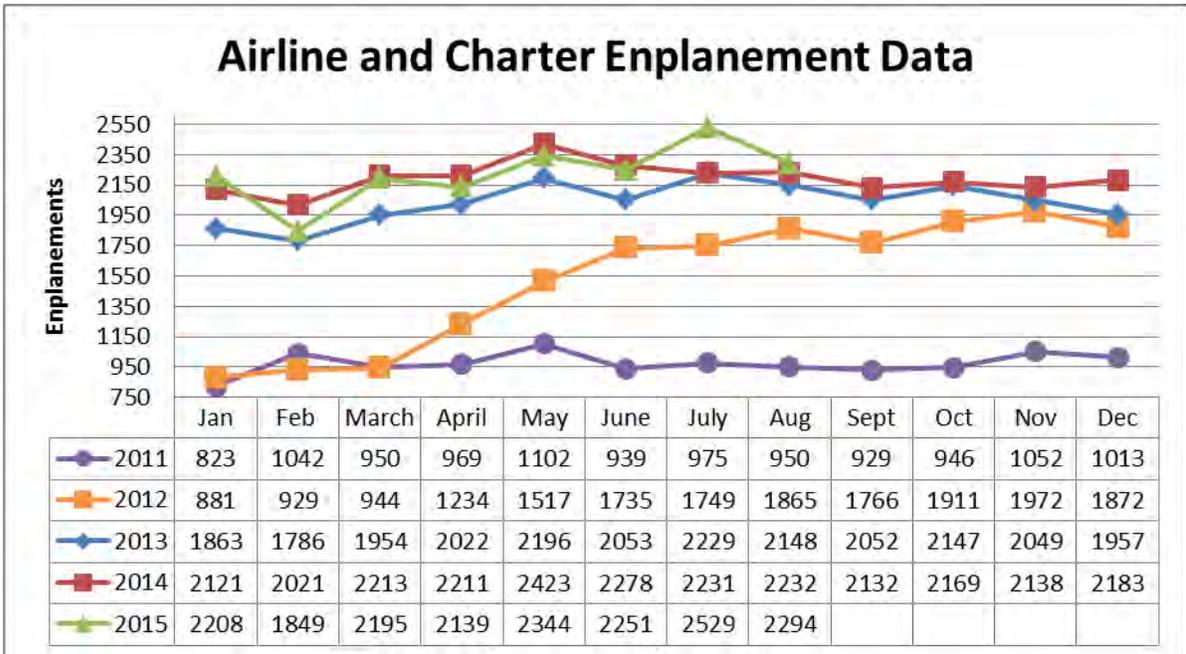
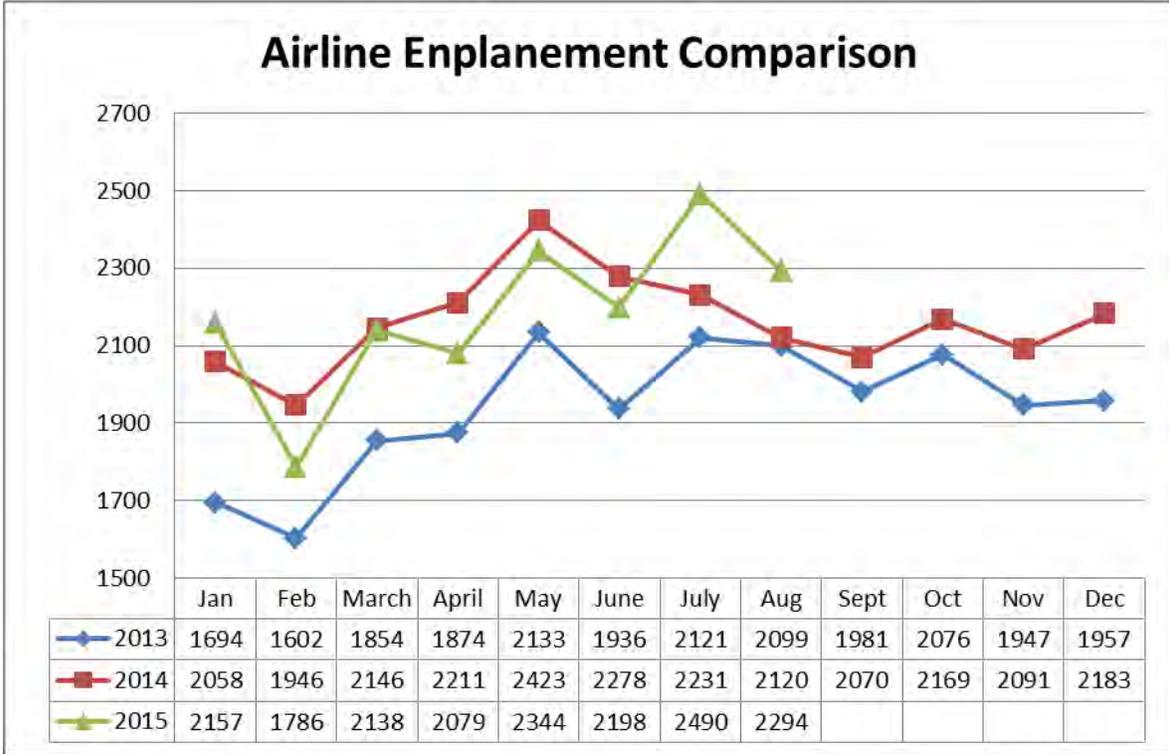
- a. The Board of Finney County Commissioners will hold a public hearing to consider the request. If approved, a Resolution agreed upon between the County and the Applicant will be adopted.
- b. Approval of the request causes the application to be filed with the Kansas Court of Tax Appeals (Minimum Fee of \$1,000.00 is required to be paid by the Applicant).
- c. Kansas Court of Tax Appeals will issue approval/ denial.

6. Annual Certification

- a. On or before March 1st of each year that the Abatement is in effect, the Applicant is responsible for providing annual certification, including all required documentation, to the **Finney County Clerk** and **Finney County Appraiser**, of compliance with the terms of the tax abatement.

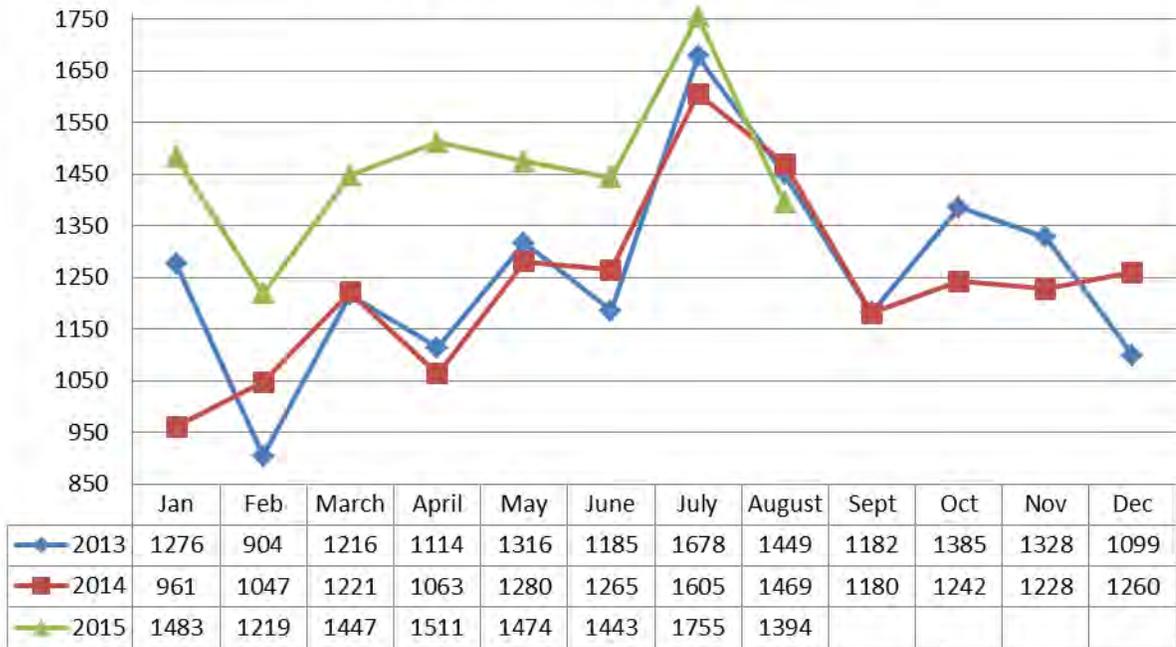
Staff Reports

**GARDEN CITY REGIONAL AIRPORT
MONTHLY REPORTS**

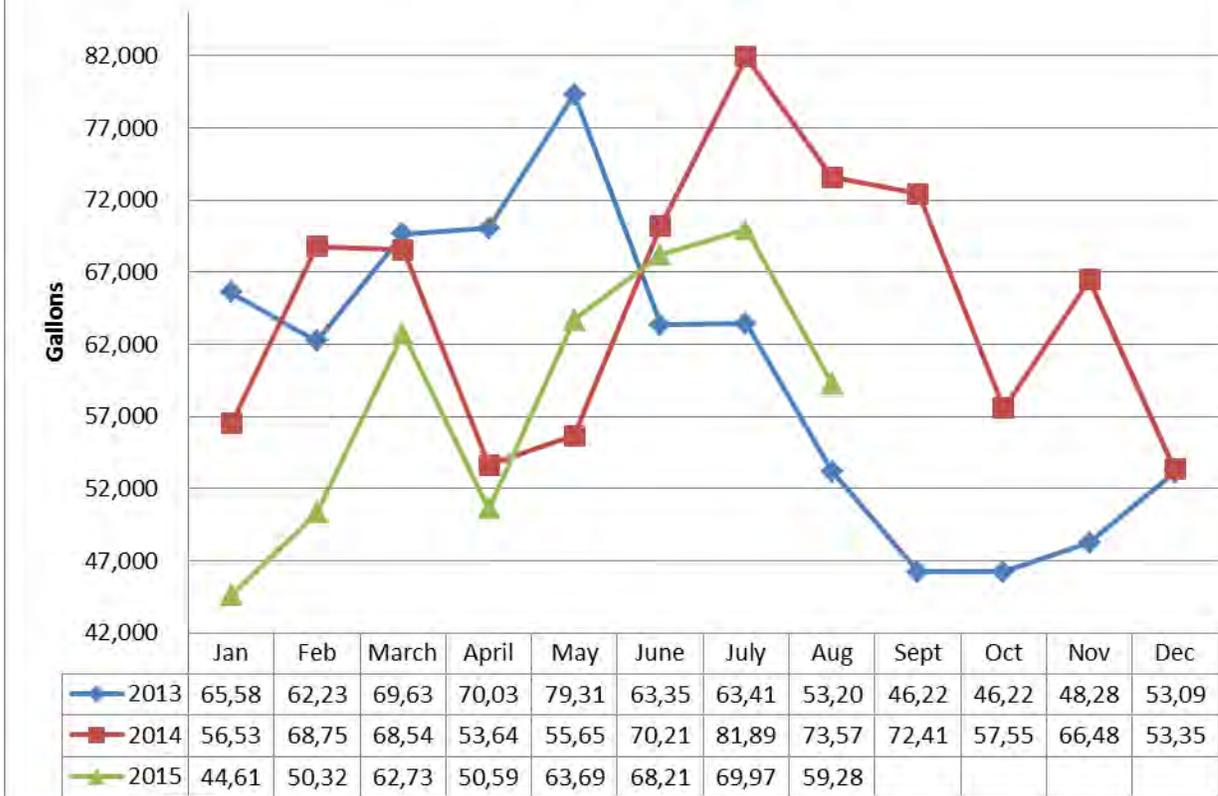


| | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------------|---------------|---------------|---------------|---------------|---------------|
| TOTAL | 11,690 | 18,375 | 24,456 | 26,352 | 17,809 |

Monthly Operations Comparison



Fuel Sale Comparison



City Manager / Cemetery Report

AUGUST 2015

| Cemetery | # of Burials | # of Spaces Sold | # of Spaces Reserved | Revenue Generated | | | |
|----------|--------------|------------------|----------------------|-------------------|--------------|---------------------------|--------------------|
| | | | | Spaces Sold | Spaces Resvd | Opening/Closing of Graves | Other Fees VVC/SMG |
| VVC | 12 | 4 | 3 | \$ 1,800.00 | \$ 350.00 | \$ 5,575.00 | |
| SMG | 0 | 0 | 0 | \$ - | \$ - | \$ - | \$ 850.00 |

| | |
|----------------------|--------------------|
| Total Revenue | \$ 8,575.00 |
|----------------------|--------------------|

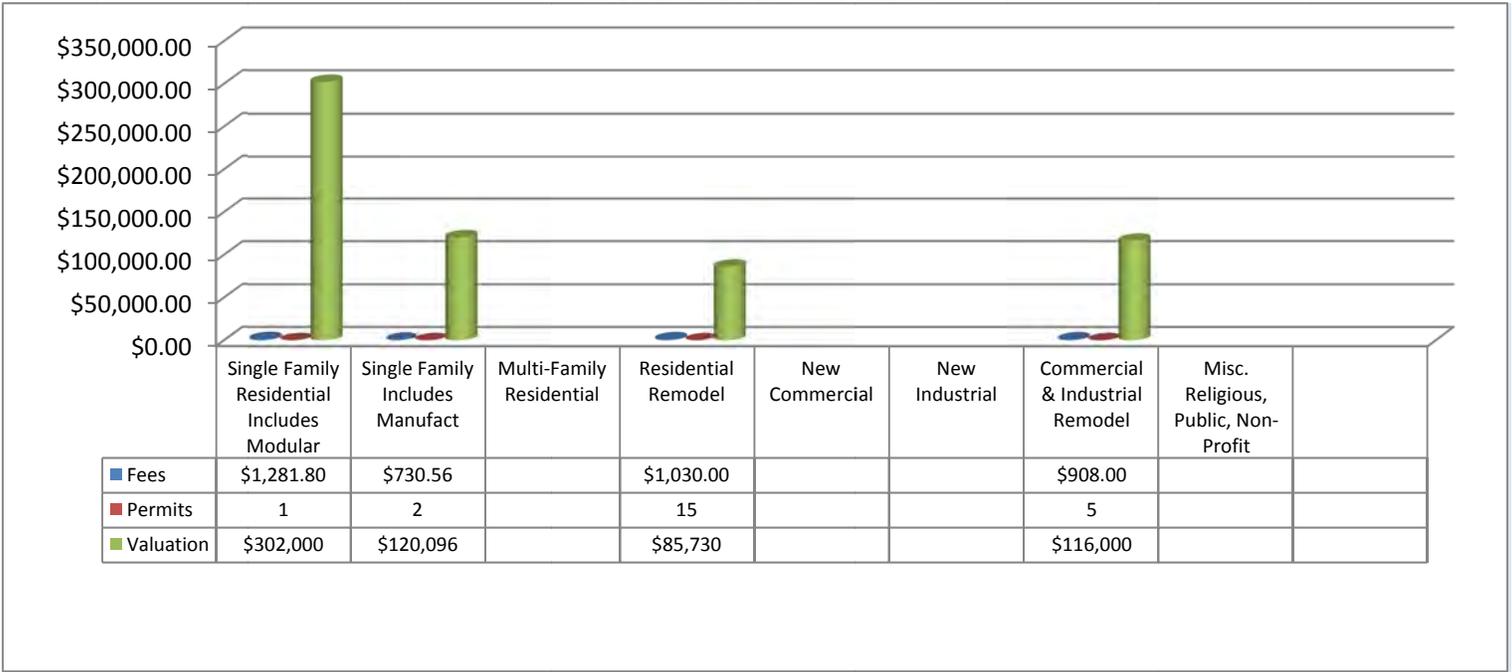
Spaces Sold: Revenue collected from spaces purchased at time of need or pre-need

Spaces Reserved: Payments collected from reserved spaces

OTHER FEES: Monument Layouts
 Weekend/Holiday Service Fees
 Tree Removal
 Chair Rental
 Administrative Fees

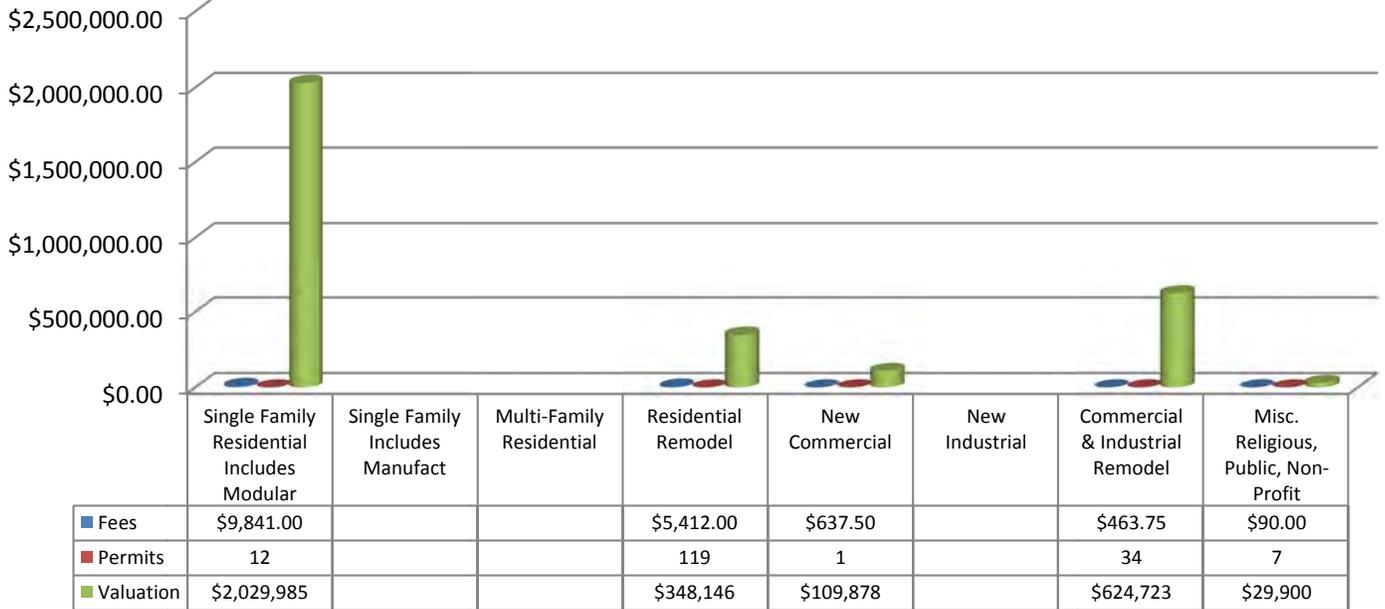
Planning & Community Development Building Report AUGUST 2015





| Council District | Permit Type | Address | Amount | Value | Purpose | Structure | Project Description |
|------------------|-----------------|-------------------------|--------|--------|------------|-------------------------------|---|
| Finney County | MECHANICAL | 2440 South HOLCOMB LANE | 143.00 | 7,800 | Mechanical | Commercial/Industrial Remodel | CHANGE OUT 3 1/2 TON A/C AND 4 TON AIR HANDLER |
| Finney County | BUILDING PERMIT | 12120 HWY 83 | 220.00 | 27,000 | Building | Commercial/Industrial Remodel | INSTALLATION OF THREE (3) ANTENNAS, FIVE (5) RRU'S AND ONE (1) COVP ON THE TOWER AND REQUIRED RADIO/ELECTRICAL EQUIPMENT PLACED ON THE GROUND NEAR THE BASE OF THE TOWER STRUCTURE. |
| Finney County | BUILDING PERMIT | 3520 West JONES | 169.00 | 25,000 | Building | Commercial/Industrial Remodel | PARTIAL INTERIOR REMODEL FOR ADA BATHROOM |
| Finney County | BUILDING PERMIT | 7830 West HWY 50 | 233.00 | 50,000 | Building | Commercial/Industrial Remodel | REPLACE 1 ANTENNA & ADD 3 NEW ANTENNAS |
| Finney County | MECHANICAL | 2726 JONES | 143.00 | 6,200 | Mechanical | Commercial/Industrial Remodel | REPLACE AIR CONDITIONER (2.5 TON RTU) AND FURNACE (60,000 BTU) |
| Finney County | GAS | 1110 TEARDROP | 29.00 | 250 | Gas Permit | Residential Remodel | GAS PRESSURE TEST |
| Finney County | GAS | 2601 West MARY #211 | 29.00 | 250 | Gas Permit | Residential Remodel | GAS PRESSURE TEST |
| Finney County | ELECTRICAL | 1110 TEARDROP | 29.00 | 550 | Electrical | Residential Remodel | INSTALL 100 AMP ELECTRIC SERVICE TO TRAILER |
| Finney County | BUILDING PERMIT | 105 BROCK | 200.00 | 30,000 | Building | Residential Remodel | INSTALL SIDING |
| Finney County | BUILDING PERMIT | 201 CHELSEY | 55.00 | 2,000 | Building | Residential Remodel | NEW ADDITION (FOUNDATION, FOOTER & FLOOR ONLY) |
| Finney County | PLUMBING | 8990 North CAMPUS Drive | 29.00 | 3,000 | Plumbing | Residential Remodel | NEW SINGLE FAMILY HOUSE |
| Finney County | PLUMBING | 1806 LINCOLN | 29.00 | 2,400 | Plumbing | Residential Remodel | NEW WATER LINE FROM WELL TO HOUSE & INTALL NEW WATER HEATER |

| | | | | | | | |
|---------------|-----------------|---------------------------|----------|---------|------------|---------------------------------|--|
| Finney County | GAS | 1806 LINCOLN | 29.00 | 400 | Gas Permit | Residential Remodel | NEW WATER LINE FROM WELL TO HOUSE & INTALL NEW WATER HEATER |
| Finney County | BUILDING PERMIT | 520 TOWNS | 29.00 | 2,000 | Building | Residential Remodel | OVERLAYING 1 LAYER OF ROOF (24 SQUARES) |
| Finney County | BUILDING PERMIT | 21650 East HWY 156 | 210.00 | 9,780 | Building | Residential Remodel | R/R 12 SQ. BUILT UP GRAVEL ROOF |
| Finney County | PLUMBING | 1715 ANDOVER | 42.00 | 1,000 | Plumbing | Residential Remodel | REMOVE & INSTALL 40 GALLON WATER HEATER W/ EXPANSION TANK |
| Finney County | BUILDING PERMIT | 1021 KENSINGTON | 29.00 | 3,000 | Building | Residential Remodel | REPLACE PATIO DOOR |
| Finney County | BUILDING PERMIT | 408 KENSINGTON | 56.00 | 3,500 | Building | Residential Remodel | REPLACE SIDING |
| Finney County | BUILDING PERMIT | 2190 ANDOVER | 105.00 | 12,000 | Building | Residential Remodel | REPLACE SIDING, 5 WINDOWS AND PATIO DOOR |
| Finney County | BUILDING PERMIT | 6012 SKYLINE | 130.00 | 15,600 | Building | Residential Remodel | STORAGE BUILDING/GARAGE |
| Finney County | BUILDING PERMIT | 1110 TEAR DROP | 586.56 | 96,096 | Building | SF Manufactured (HUD Standards) | INSTALL 28X66 1996 SCOUT MANUFACUTED HOME |
| Finney County | BUILDING PERMIT | 270 KAREN | 144.00 | 24,000 | Building | SF Manufactured (HUD Standards) | REPLACE CURRENT MOBILE HOME WITH 14 X 70 GALA MOBILE HOME (2006) - If connecting A/C, must hire licensed Mechanical Contractor |
| Finney County | BUILDING PERMIT | 745 South WILDERNESS Road | 1,281.80 | 302,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |



| Council District | Permit Type | Address | Amount | Value | Purpose | Structure | Project Description |
|------------------|-----------------|-----------------------------|--------|--------|-------------|-------------------------------|---|
| Garden City | SIGN PERMIT | 1331 LAREU | 75.00 | 0 | Wall Sign | Commercial/Industrial Remodel | 11 x 18 LETTERSET SIGN |
| Garden City | SIGN PERMIT | 1706 East HARDING | 75.00 | 0 | Wall Sign | Commercial/Industrial Remodel | 18' X 12' LETTERSET SIGN - FASTENAL |
| Garden City | ELECTRICAL | 425 North EIGHTH | 130.00 | 8,000 | Electrical | Commercial/Industrial Remodel | 2 X 4 LAY-IN "TROFFER" FIXTURES & RE-LAMP OF EXISTING CANS IN PARTS OF COURTROOM. SLOTTING OF CONCRETE FOR CONDUIT & CUTTING OUT OF CONCRETE FOR "CHANNELING." 3 ON GRADE FLOOR BOXES |
| Garden City | SIGN PERMIT | 218 North MAIN | 0.00 | 0 | Wall Sign | Commercial/Industrial Remodel | 27.5" X 62.5" WINDOW SIGN - SHEAR STYLE |
| Garden City | SIGN PERMIT | 2204 East KANSAS | 75.00 | 0 | Wall Sign | Commercial/Industrial Remodel | 3' X 26' LETTERSET SIGN - CHRISTOPHER AND BANKS |
| Garden City | SIGN PERMIT | 503 North MAIN | 75.00 | 0 | Wall Sign | Commercial/Industrial Remodel | 3' X 9' PAN SIGN - FARMER'S INSURANCE |
| Garden City | SIGN PERMIT | 2414 HENDERSON | 75.00 | 0 | Ground Sign | Commercial/Industrial Remodel | 64 1/4" X 86" GROUND SIGN (HOMESTEAD ASSISTED LIVING) - Meets code but would prefer if it is moved to the northwest corner of the lot due to visibility issues. |
| Garden City | BUILDING PERMIT | 601 East KANSAS | 58.00 | 1,000 | Building | Commercial/Industrial Remodel | ADA RAMP & STALL |
| Garden City | BUILDING PERMIT | 2923 East MARY | 52.50 | 16,000 | Building | Commercial/Industrial Remodel | ADDITION OF 3 ANTENNAS & RRI'S AND ASSOCIATED EQUIPMENT - Renewal of B14-000719 |
| Garden City | BUILDING PERMIT | 416 North MAIN | 32.00 | 2,000 | Building | Commercial/Industrial Remodel | BUILD 2 COUNTERS AND ADD 25 LIGHTS |
| Garden City | MECHANICAL | 1916 BUFFALO JONES | 32.00 | 2,700 | Mechanical | Commercial/Industrial Remodel | CHANGE OUT 2 TON A/C |
| Garden City | MECHANICAL | 2214 South AIR SERVICE Road | 0.00 | 4,200 | Mechanical | Commercial/Industrial Remodel | CHANGE OUT 3 TON A/C & 80% 75K FURNACE |
| Garden City | GAS | 412 North SEVENTH | 32.00 | 500 | Gas Permit | Commercial/Industrial Remodel | GAS LINE REPAIR |

| | | | | | | | |
|-------------|-----------------|--------------------------|----------|---------|----------------|-------------------------------|--|
| Garden City | ELECTRICAL | 2720 BUFFALO WAY | 32.00 | 800 | Electrical | Commercial/Industrial Remodel | HOOK UP LOAD SIDE OF DISCONNECT |
| Garden City | ELECTRICAL | 216 South MAIN | 32.00 | 2,500 | Electrical | Commercial/Industrial Remodel | INSTALL NEW 100 AMP SERVICE TO BUILDING AND CHECK TO SEE CONDITION OF ELECTRICAL ABOVE THE CEILING FOR LIGHTING. |
| Garden City | PLUMBING | 1703 CAMPBELL | 29.00 | 1,500 | Plumbing | Commercial/Industrial Remodel | INSTALL NEW 50 GALLON NG WATER HEATER |
| Garden City | ELECTRICAL | 116 J C | 62.00 | 6,000 | Electrical | Commercial/Industrial Remodel | INSTALL NEW PANEL ON EAST SIDE OF BUILDING AND NEW SERVICE OUT TO CENTER OF THE YARD - 100 AMP SERVICE AND FOUR OUTSIDE RECEPTACLE |
| Garden City | MECHANICAL | 2424 North TAYLOR Avenue | 1,522.00 | 340,000 | Mechanical | Commercial/Industrial Remodel | INSTALL NEW REFRIGERATION UNITES, PIPING AND EMS SYSTEM |
| Garden City | PLUMBING | 2595 North JENNIE BARKER | 32.00 | 500 | Plumbing | Commercial/Industrial Remodel | INSTALL WATER LINE FROM NEW WATER METER TO CHURCH |
| Garden City | BUILDING PERMIT | 2940 BUFFALO WAY #A | 440.00 | 27,000 | Building | Commercial/Industrial Remodel | INSTALLATION OF THREE (3) ANTENNAS, FIVE (5) RRU'S AND ONE (1) COVAPON THE TOWER AND REQUIRED RADIO/ELECTRICAL EQUIPMENT PLACED ON THE GROUND NEAR THE BASE OF THE TOWER STRUCTURE |
| Garden City | BUILDING PERMIT | 2703 TAYLOR AVE | 62.00 | 5,000 | Building | Commercial/Industrial Remodel | INTERIOR REMODEL OF KITCHEN |
| Garden City | GAS | 1706 East HARDING | 32.00 | 800 | Gas Permit | Commercial/Industrial Remodel | INTERIOR REMODEL-TENANT FINISH |
| Garden City | BUILDING PERMIT | 2214 East KANSAS #6 | 851.25 | 147,000 | Building | Commercial/Industrial Remodel | INTERIOR TENANT IMPROVEMENT - CHRISTOPHER & BANKS |
| Garden City | ELECTRICAL | 2409 SCHULMAN | 29.00 | 1,000 | Electrical | Commercial/Industrial Remodel | NEW 100 AMP SERVICE |
| Garden City | ELECTRICAL | 1450 LAREU Road | 29.00 | 1,000 | Electrical | Commercial/Industrial Remodel | NEW 100 AMP SERVICE |
| Garden City | SIGN PERMIT | 2424 North TAYLOR Avenue | 150.00 | 0 | Ground Sign | Commercial/Industrial Remodel | NEW 160X244 BUILDING & 22X35 BUILDING W/ 6 FUEL PUMP ISLANDS & 46X112 CANOPY-WAL-MART NEIGHBORHOOD MARKET & FUEL STATION |
| Garden City | SIGN PERMIT | 601 East KANSAS | 0.00 | 0 | Pole Sign | Commercial/Industrial Remodel | POLE SIGN REFACE - JUICY LIQUOR |
| Garden City | MECHANICAL | 304 NINTH | 32.00 | 2,790 | Mechanical | Commercial/Industrial Remodel | REMOVE AND REPLACE FURNACE (40,000 BTU) |
| Garden City | BUILDING PERMIT | 1109 East FULTON | 130.00 | 9,500 | Building | Commercial/Industrial Remodel | REMOVE AND REPLACE ROOF (17 SQUARES) |
| Garden City | BUILDING PERMIT | 2501 HWY 50 | 56.00 | 4,000 | Building | Commercial/Industrial Remodel | REMOVE AND REPLACE ROOF (35 SQUARES) |
| Garden City | MECHANICAL | 621 MAIN | 130.00 | 6,300 | Mechanical | Commercial/Industrial Remodel | REPLACE 4 TON ROOFTOP UNIT |
| Garden City | MECHANICAL | 2603 North TAYLOR | 56.00 | 5,601 | Mechanical | Commercial/Industrial Remodel | REPLACE A/C-413983 |
| Garden City | MECHANICAL | 302 East FULTON | 56.00 | 3,235 | Mechanical | Commercial/Industrial Remodel | REPLACE A/C-413992 |
| Garden City | MECHANICAL | 215 North MAIN | 62.00 | 5,297 | Mechanical | Commercial/Industrial Remodel | REPLACE FAN COIL & CONDENSER FOR BOARD ROOM-413646 |
| Garden City | BUILDING PERMIT | 107 North JENNIE BARKER | 130.00 | 21,000 | Building | Commercial/Industrial Remodel | REPLACE VINYL SOFFIT AND STEEL FASCIA |
| Garden City | SIGN PERMIT | 312 FINNUP | 0.00 | 0 | Temporary Sign | Misc | 3' x 8' VINYL BANNER - WILD AFFAIR |
| Garden City | ELECTRICAL | 210 North SEVENTH | 29.00 | 200 | Electrical | Misc | 3X6 MONUMENT SIGN-HIGH PLAINS PUBLIC RADIO |
| Garden City | SIGN PERMIT | 905 East KANSAS | 0.00 | 0 | Temporary Sign | Misc | 4X6 TEMP BANNER SIGN-GOD IN SHOES |
| Garden City | EXCAVATION | 325 South JENNIE BARKER | 0.00 | 0 | Excavation | Misc | BUILDING DIRT PAD FOR NEW SHOP |
| Garden City | BUILDING PERMIT | 611 BUFFALO JONES | 29.00 | 200 | Building | Misc | PRAYER BOX |

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|-------------|-----------------|---------------------------------|--------|---------|---------------|---------------------|--|
| Garden City | BUILDING PERMIT | 325 South JENNIE BARKER | 0.00 | 29,000 | Building | Misc | TEMPORARY ENCLOSURE FOR ELECTRICAL PANELS (12 UNITS) |
| Garden City | BUILDING PERMIT | 1620 East FULTON | 637.50 | 109,878 | Building | New Commercial | INTERIOR FINISH OF SHELL BUILDING & PAVE PARKING LOT -J&J AUTOPLEX |
| Garden City | BUILDING PERMIT | 950 North JENNIE BARKER #92 | 29.00 | 930 | Building | Residential Remodel | 10' X 10' CEMENT PATIO AND 20' X 4' SIDEWALK |
| Garden City | BUILDING PERMIT | 950 North JENNIE BARKER #12 | 29.00 | 930 | Building | Residential Remodel | 10' X 10' CEMENT PATIO AND 4' X 20' SIDEWALK |
| Garden City | BUILDING PERMIT | 950 North JENNIE BARKER #69 | 29.00 | 560 | Building | Residential Remodel | 10' X 10' CONCRETE PATIO |
| Garden City | BUILDING PERMIT | 617 NINTH | 29.00 | 450 | Building | Residential Remodel | 10 X 10 SECTION OF DRIVEWAY REPLACEMENT |
| Garden City | BUILDING PERMIT | 950 North JENNIE BARKER #115 | 29.00 | 725 | Building | Residential Remodel | 10' X 11' CEMENT PATIO AND 3' X 6' SIDEWALK |
| Garden City | BUILDING PERMIT | 950 North JENNIE BARKER #95 | 29.00 | 670 | Building | Residential Remodel | 10' X 12' CEMENT PATIO |
| Garden City | BUILDING PERMIT | 950 North JENNIE BARKER #46 | 29.00 | 750 | Building | Residential Remodel | 10' X 12' CEMENT PATIO AND SMALL (4' X 6') SIDEWALK |
| Garden City | BUILDING PERMIT | 405 West THOMPSON | 29.00 | 1,700 | Building | Residential Remodel | 10' X 12' SHED |
| Garden City | BUILDING PERMIT | 1612 SPRUCE | 29.00 | 1,000 | Building | Residential Remodel | 10 X 14 SHED |
| Garden City | BUILDING PERMIT | 502 JENNA | 29.00 | 600 | Building | Residential Remodel | 10 X 20 CONCRETE PAD PLUS SIDEWALK |
| Garden City | BUILDING PERMIT | 1105 North MAIN | 29.00 | 2,099 | Building | Residential Remodel | 10X12 SHED |
| Garden City | BUILDING PERMIT | 1309 SUMMIT | 29.00 | 1,500 | Building | Residential Remodel | 12 X 16 STORAGE SHED |
| Garden City | BUILDING PERMIT | 1011 North SEVENTH | 29.00 | 945 | Building | Residential Remodel | 15X15 DECK |
| Garden City | BUILDING PERMIT | 1610 CRESTWAY | 105.00 | 7,500 | Building | Residential Remodel | 20 X 30 STORAGE SHED |
| Garden City | BUILDING PERMIT | 510 ALYSSA | 29.00 | 400 | Building | Residential Remodel | 3' WOOD FENCE |
| Garden City | SIGN PERMIT | CORNER OF WARRIOR AND SPRUCE ST | 75.00 | 0 | Monument Sign | Residential Remodel | 3' x 1' MONUMENT SIGN - CLARION PARK ESTATES |
| Garden City | BUILDING PERMIT | 2927 CLIFF | 29.00 | 600 | Building | Residential Remodel | 4X14 PATIO SLAB |
| Garden City | BUILDING PERMIT | 1002 North FOURTH | 29.00 | 700 | Building | Residential Remodel | 5FT WOOD FENCE |
| Garden City | BUILDING PERMIT | 908 PEARL | 29.00 | 700 | Building | Residential Remodel | 6' & 4' WOOD PICKET AND CHAIN LINK FENCE |
| Garden City | BUILDING PERMIT | 2403 PAWNEE | 56.00 | 5,400 | Building | Residential Remodel | 6' CEDAR FENCE |
| Garden City | BUILDING PERMIT | 1617 PIONEER | 56.00 | 5,200 | Building | Residential Remodel | 6' CEDAR FENCE |
| Garden City | BUILDING PERMIT | 2003 MOHAWK | 29.00 | 2,000 | Building | Residential Remodel | 6' CEDAR FENCE |
| Garden City | BUILDING PERMIT | 1302 West FULTON | 29.00 | 2,000 | Building | Residential Remodel | 6' WOOD FENCE |
| Garden City | BUILDING PERMIT | 1706 A | 29.00 | 1,000 | Building | Residential Remodel | 6' WOOD FENCE |
| Garden City | BUILDING PERMIT | 904 North SECOND | 56.00 | 4,500 | Building | Residential Remodel | 6' X 12' FRONT PORCH |
| Garden City | BUILDING PERMIT | 2402 CASEY | 29.00 | 500 | Building | Residential Remodel | 7' CONCRETE BLOCK FENCE |
| Garden City | BUILDING PERMIT | 3314 JANTZ | 29.00 | 0 | Building | Residential Remodel | ADD 7 X 35 SLAB TO EXISTING DRIVEWAY |
| Garden City | BUILDING PERMIT | 532 COLONY | 29.00 | 1,000 | Building | Residential Remodel | ADDING RAMP TO PORCH |
| Garden City | BUILDING PERMIT | 1406 A | 29.00 | 2,000 | Building | Residential Remodel | BUILD AN 8 X 8 STORAGE AREA |
| Garden City | MECHANICAL | 1806 PAWNEE | 29.00 | 2,500 | Mechanical | Residential Remodel | C/O 3TON A/C |

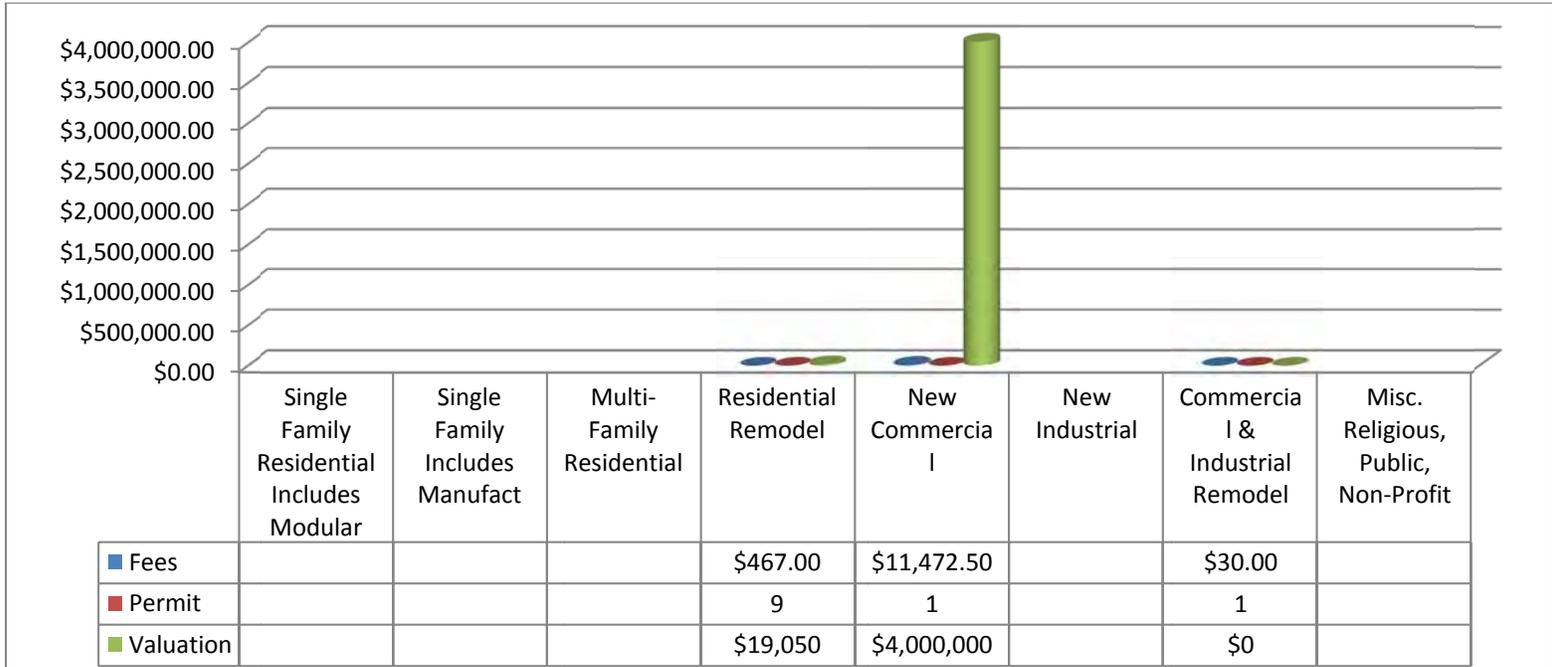
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|-------------|-----------------|------------------------------|--------|--------|------------|---------------------|---|
| Garden City | BUILDING PERMIT | 2012 SIOUX | 29.00 | 600 | Building | Residential Remodel | CEMENT SLAB (23' x 12') AND SIDEWALK (5' X 48") NEXT TO DETACHED GARAGE |
| Garden City | MECHANICAL | 901 JOHNSON | 56.00 | 4,000 | Mechanical | Residential Remodel | CHANGE OUT 2 1/2 TON A/C AND 75K 80% FURNACE |
| Garden City | MECHANICAL | 1123 PEARL | 29.00 | 2,500 | Mechanical | Residential Remodel | CHANGE OUT 2 TON A/C |
| Garden City | MECHANICAL | 505 CAMPBELL | 29.00 | 2,000 | Mechanical | Residential Remodel | CHANGE OUT 2 TON A/C |
| Garden City | MECHANICAL | 2508 KOSTER | 29.00 | 2,500 | Mechanical | Residential Remodel | CHANGE OUT 3 TON A/C |
| Garden City | MECHANICAL | 701 BANCROFT | 29.00 | 3,000 | Mechanical | Residential Remodel | CHANGE OUT 3 TON A/C |
| Garden City | MECHANICAL | 2510 KOSTER | 29.00 | 2,400 | Mechanical | Residential Remodel | CHANGE OUT 3 TON A/C |
| Garden City | MECHANICAL | 1910 HARDING | 56.00 | 3,200 | Mechanical | Residential Remodel | CHANGE OUT 50K 80% FURNACE AND 2 TON A/C |
| Garden City | MECHANICAL | 141 HONEY BEE | 29.00 | 2,700 | Mechanical | Residential Remodel | CHANGE OUT 70K 80% FURNACE |
| Garden City | MECHANICAL | 401 ELM | 56.00 | 4,500 | Mechanical | Residential Remodel | CHANGE OUT 70K 80% FURNACE |
| Garden City | MECHANICAL | 1015 North SIXTH | 56.00 | 5,000 | Mechanical | Residential Remodel | CHANGE OUT 75K 80% FURNACE |
| Garden City | BUILDING PERMIT | 1809 AMIR | 105.00 | 7,000 | Building | Residential Remodel | CLOSE IN COVERED PATIO |
| Garden City | BUILDING PERMIT | 2401 ESTES | 29.00 | 250 | Building | Residential Remodel | CONCRETE SLAB |
| Garden City | BUILDING PERMIT | 950 North JENNIE BARKER #126 | 29.00 | 1,500 | Building | Residential Remodel | COVERED DECK WITH SHINGLED ROOF |
| Garden City | BUILDING PERMIT | 4101 East HWY 50 #157 | 29.00 | 700 | Building | Residential Remodel | COVERED DECK WITH SHINGLED ROOF-Must be flood proofed at least 1 foot above ground level. |
| Garden City | DEMO PERMIT | 503 North TAYLOR | 30.00 | 0 | Demo | Residential Remodel | DEMOLITION OF REAR GARAGE |
| Garden City | BUILDING PERMIT | 306 CENTER | 29.00 | 250 | Building | Residential Remodel | EXTEND DRIVEWAY & FRONT PATIO SLAB |
| Garden City | BUILDING PERMIT | 3356 JANTZ | 105.00 | 1,400 | Building | Residential Remodel | FINISHING BATHROOM & LIVING ROOM AREA IN BASEMENT |
| Garden City | GAS | 311 North ELEVENTH | 29.00 | 500 | Gas Permit | Residential Remodel | GAS PRESSURE TEST |
| Garden City | GAS | 417 MAGNOLIA | 29.00 | 300 | Gas Permit | Residential Remodel | GAS PRESSURE TEST |
| Garden City | GAS | 908 North FIFTH | 29.00 | 300 | Gas Permit | Residential Remodel | GAS PRESSURE TEST |
| Garden City | GAS | 620 THIRTEENTH | 29.00 | 450 | Gas Permit | Residential Remodel | GAS PRESSURE TEST |
| Garden City | BUILDING PERMIT | 1816 CHEROKEE | 29.00 | 1,000 | Building | Residential Remodel | INSTALL 12X20 PARKING SLAB |
| Garden City | PLUMBING | 808 North SECOND | 29.00 | 750 | Plumbing | Residential Remodel | INSTALL 30 GALLON NG WATER HEATER |
| Garden City | PLUMBING | 1103 SAFFORD | 29.00 | 750 | Plumbing | Residential Remodel | INSTALL 40 GALLON NG WATER HEATER |
| Garden City | PLUMBING | 1012 North FOURTH | 29.00 | 850 | Plumbing | Residential Remodel | INSTALL 40 GALLON NG WATER HEATER |
| Garden City | PLUMBING | 2112 C | 29.00 | 800 | Plumbing | Residential Remodel | INSTALL 40 GALLON NG WATER HEATER |
| Garden City | PLUMBING | 2013 DENNISON | 29.00 | 850 | Plumbing | Residential Remodel | INSTALL 40 GALLON NG WATER HEATER |
| Garden City | PLUMBING | 2011 HENDERSON | 29.00 | 800 | Plumbing | Residential Remodel | INSTALL 40 GALLON WATER HEATER |
| Garden City | ELECTRICAL | 805 EVANS | 29.00 | 1,200 | Electrical | Residential Remodel | INSTALL NEW 100 AMP ELECTRICAL SERVICE |
| Garden City | PLUMBING | 417 MAGNOLIA | 29.00 | 850 | Plumbing | Residential Remodel | INSTALL NEW 40 GALLON NG WATER HEATER |
| Garden City | PLUMBING | 921 DAVIS | 29.00 | 800 | Plumbing | Residential Remodel | INSTALL NEW 40 GALLON WATER HEATER |
| Garden City | BUILDING PERMIT | 2604 CHAINEY | 105.00 | 12,000 | Building | Residential Remodel | INSTALL NEW METAL STAIRWAY |

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|-------------|-----------------|--------------------------|--------|--------|------------|---------------------|---|
| Garden City | PLUMBING | 1710 CRESTWAY | 105.00 | 7,000 | Plumbing | Residential Remodel | INSTALL ONE - 100,000 BTU BOILER FOR RADIANT HEAT IN CONCRETE SLAB, INCLUDING DRAIN, WATER AND GAS TO BOILER. |
| Garden City | CURB CUT | 502 JENNA | 58.00 | 0 | Curb Cut | Residential Remodel | INSTALL SIDEWALKS SIDES OF HOUSE |
| Garden City | BUILDING PERMIT | 2006 BELMONT | 105.00 | 10,000 | Building | Residential Remodel | INSTALL SOFFITT AND FACSIA |
| Garden City | PLUMBING | 712 West FULTON | 29.00 | 500 | Plumbing | Residential Remodel | INSTALL UNDERGROUND SPRINKLER SYSTEM - Must hire licensed plumber if tapping into the city's main water line. |
| Garden City | PLUMBING | 601 second | 29.00 | 1,500 | Plumbing | Residential Remodel | INSTALL UNDERGROUND SPRINKLER SYSTEM - Must hire licensed plumber if tying into city main. |
| Garden City | PLUMBING | 613 North NINTH | 29.00 | 350 | Plumbing | Residential Remodel | INSTALL WATER HEATER |
| Garden City | BUILDING PERMIT | 1509 JAN | 29.00 | 3,000 | Building | Residential Remodel | INSTALL WINDOW |
| Garden City | BUILDING PERMIT | 503 North TAYLOR | 56.00 | 5,000 | Building | Residential Remodel | INTERIOR REMODEL |
| Garden City | BUILDING PERMIT | 1714 PEPPERWOOD | 56.00 | 4,000 | Building | Residential Remodel | NEW DECK |
| Garden City | BUILDING PERMIT | 1603 North MAIN | 29.00 | 1,300 | Building | Residential Remodel | PARTIAL 6FT FENCE |
| Garden City | BUILDING PERMIT | 203 WESLEY | 29.00 | 1,000 | Building | Residential Remodel | R/R 10SQ COMP SHINGLES & EXTEND ROOF LINE 1 FOOT |
| Garden City | BUILDING PERMIT | 609 North NINTH | 56.00 | 6,000 | Building | Residential Remodel | R/R 19 SQ COMP SHINGLES |
| Garden City | BUILDING PERMIT | 2320 BELMONT | 105.00 | 11,000 | Building | Residential Remodel | R/R 40 SQ COMP SHINGLES |
| Garden City | BUILDING PERMIT | 1901 HATTIE | 200.00 | 31,500 | Building | Residential Remodel | REMODEL |
| Garden City | BUILDING PERMIT | 4101 East HWY 50 #621 | 200.00 | 31,000 | Building | Residential Remodel | REMODEL AND HOOK UP ALL UTILITIES |
| Garden City | BUILDING PERMIT | 4101 East HWY 50 #622 | 200.00 | 31 | Building | Residential Remodel | REMODEL AND HOOK UP ALL UTILITIES |
| Garden City | BUILDING PERMIT | 1006 TWELFTH | 29.00 | 1,000 | Building | Residential Remodel | REMOVE & REPLACE ROOF (25 SQUARES) |
| Garden City | MECHANICAL | 417 MAGNOLIA | 105.00 | 9,100 | Mechanical | Residential Remodel | REMOVE AND REPLACE FURNACE, AIR CONDITIONER AND COIL. 1 GOODMAN 60,000 BTU FURNACE, 1 GOODMAN 13 SEER AIR CONDITIONER, AND 1 GOODMAN 2 TON COIL |
| Garden City | BUILDING PERMIT | 601 East MAPLE | 105.00 | 11,000 | Building | Residential Remodel | REMOVE AND REPLACE ROOF (COMP - 60 SQUARES) |
| Garden City | DEMO PERMIT | 1301 MELANIE | 30.00 | 0 | Demo | Residential Remodel | REMOVE CONCRETE DRIVEWAY AND SIDEWALK |
| Garden City | BUILDING PERMIT | 1002 FOURTH | 56.00 | 3,500 | Building | Residential Remodel | REMOVE/REPLACE PATIO, STOPS AND 20' OF FRONT SIDEWALK |
| Garden City | ELECTRICAL | 4005 East HWY 50 | 29.00 | 1,000 | Electrical | Residential Remodel | REPAIR SECONDARY FROM TRANSFORMER TO CAR WASH MAIN DISCONNECT |
| Garden City | PLUMBING | 501 STOECKLY | 29.00 | 2,500 | Plumbing | Residential Remodel | REPAIR SEWER LINE |
| Garden City | EXCAVATION | 501 STOECKLY | 30.00 | 0 | Excavation | Residential Remodel | REPAIRING SEWER LINE TO CITY MAIN |
| Garden City | MECHANICAL | 1533 North THIRTEENTH #1 | 29.00 | 900 | Mechanical | Residential Remodel | REPLACE 2 TON CONDENSER |
| Garden City | BUILDING PERMIT | 1507 WILLOW | 29.00 | 2,300 | Building | Residential Remodel | REPLACE 8 WINDOWS |
| Garden City | BUILDING PERMIT | 1809 PATS | 56.00 | 3,175 | Building | Residential Remodel | REPLACE A/C-414015 |
| Garden City | MECHANICAL | 1809 PATS | 56.00 | 3,175 | Mechanical | Residential Remodel | REPLACE A/C-414015 |
| Garden City | MECHANICAL | 4101 East HWY 50 #430 | 56.00 | 3,654 | Mechanical | Residential Remodel | REPLACE A/C-414487 |
| Garden City | MECHANICAL | 1906 A | 29.00 | 2,600 | Mechanical | Residential Remodel | REPLACE AIR CONDITIONER-413703 |
| Garden City | MECHANICAL | 803 PARK | 56.00 | 4,300 | Mechanical | Residential Remodel | REPLACE AIR CONDITIONER-413826 |
| Garden City | MECHANICAL | 812 North SECOND | 56.00 | 3,275 | Mechanical | Residential Remodel | REPLACE AIR CONDITIONER-413926 |

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|-------------|-----------------|--------------------|--------|---------|------------|---------------------------------|--|
| City | | | | | | | |
| Garden City | CURB CUT | 1002 fourth | 0.00 | 0 | Curb Cut | Residential Remodel | REPLACE CURB/GUTTER AND CITY SIDEWALK - City Sidewalk Program Approved |
| Garden City | BUILDING PERMIT | 1709 PRAIRIE PARK | 105.00 | 12,000 | Building | Residential Remodel | REPLACE DAMAGED ROOF PLYWOOD AND RE-SHINGLE WITH 18 SQUARES OF ASPHALT SHINGLES |
| Garden City | CURB CUT | 1405 PATS | 30.00 | 0 | Curb Cut | Residential Remodel | REPLACE DRIVEWAY, CURB AND GUTTER |
| Garden City | MECHANICAL | 506 North FIRST | 56.00 | 4,565 | Mechanical | Residential Remodel | REPLACE FURNACE & EVAPORATOR COIL |
| Garden City | MECHANICAL | 2117 FLEMING | 105.00 | 7,000 | Mechanical | Residential Remodel | REPLACE FURNACE (60,000 BTU), COIL (2 TON), AND A/C (2 TON) |
| Garden City | ELECTRICAL | 2705 TENTH | 29.00 | 475 | Electrical | Residential Remodel | REPLACE METER CAN & DISCONNECT (100 AMP) ON POLE FOR SERVICE TO MOBILE HOME |
| Garden City | BUILDING PERMIT | 209 South FIFTH | 29.00 | 550 | Building | Residential Remodel | REPLACE PARTIAL 6FT WOOD FENCE |
| Garden City | CURB CUT | 617 NINTH | 0.00 | 0 | Curb Cut | Residential Remodel | REPLACE PORTION OF DRIVEWAY, APPROACH AND CITY SIDEWALK - City Sidewalk Program Approved |
| Garden City | ELECTRICAL | 1211 MULBERRY | 29.00 | 300 | Electrical | Residential Remodel | REPLACE RISER AND WIRE TO CURRENT CODES |
| Garden City | PLUMBING | 2013 DOWNING | 29.00 | 1,200 | Plumbing | Residential Remodel | REPLACE SERVICE WATER LINE FROM METER TO THE HOUSE |
| Garden City | PLUMBING | 1110 East CHESTNUT | 29.00 | 2,100 | Plumbing | Residential Remodel | REPLACE SEWER LINE FROM HOUSE TO CITY MAIN LINE |
| Garden City | BUILDING PERMIT | 2603 North SEVENTH | 29.00 | 2,000 | Building | Residential Remodel | REPLACE SHEET ROCK & INSULATION IN EXISTING WALLS |
| Garden City | EXCAVATION | 1110 East CHESTNUT | 30.00 | 0 | Excavation | Residential Remodel | REPLACE THE SEWER LINE FROM THE HOUSE TO THE CITY MAIN LINE |
| Garden City | MECHANICAL | 1312 KINGSBURY | 56.00 | 5,237 | Mechanical | Residential Remodel | REPLACE TWO GAS LOG SETS-414306 |
| Garden City | PLUMBING | 906 THIRTEENTH | 29.00 | 950 | Plumbing | Residential Remodel | REPLACE WATER SERVICE LINE FROM METER TO THE HOUSE |
| Garden City | EXCAVATION | 911 FOURTH | 30.00 | 0 | Excavation | Residential Remodel | REPLACING WATER LINE SERVICE |
| Garden City | PLUMBING | 911 FOURTH | 29.00 | 2,000 | Plumbing | Residential Remodel | REPLACING WATER LINE SERVICE |
| Garden City | GAS | 1504 HARVEST | 29.00 | 950 | Gas Permit | Residential Remodel | RUN NEW GAS LINE FROM METER TO GARAGE & SWIIMING POOL HEATER |
| Garden City | PLUMBING | 1704 SIXTH | 29.00 | 1,200 | Plumbing | Residential Remodel | RUN NEW WATER LINE FROM HOUSE TO METER |
| Garden City | BUILDING PERMIT | 2104 EIGHT | 29.00 | 300 | Building | Residential Remodel | SIDEWALK INSTALLATION AROUND HOUSE |
| Garden City | BUILDING PERMIT | 1006 TWELFTH | 29.00 | 3,000 | Building | Residential Remodel | STUCCO HOUSE |
| Garden City | BUILDING PERMIT | 621 SUSAN | 105.00 | 20,000 | Building | Residential Remodel | STUCCO HOUSE, REPLACE FENCE, BUILD 30' x 8' STORAGE SHED - Storage shed cannot be closer than 4 ft. to any adjacent property line. |
| Garden City | PLUMBING | 1415 MAC Street | 56.00 | 4,500 | Plumbing | Residential Remodel | UNDERGROUND IRRIGATION SYSTEM |
| Garden City | ELECTRICAL | 710 SEVENTH | 29.00 | 600 | Electrical | Residential Remodel | WIRING BACK PORCH |
| Garden City | BUILDING PERMIT | 3606 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 3618 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 3614 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 3610 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 705 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |

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|-------------|-----------------|------------------------|----------|---------|----------|---------------------------------|---|
| Garden City | BUILDING PERMIT | 709 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 3602 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 713 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 717 COLE Circle | 1,404.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 701 COLE Circle | 702.00 | 150,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOME |
| Garden City | BUILDING PERMIT | 541 North SUSAN Street | 1,094.00 | 285,000 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOUSE |
| Garden City | BUILDING PERMIT | 531 SUSAN | 1,025.00 | 244,985 | Building | SF Residential Includes Modular | NEW SINGLE FAMILY HOUSE W/ PARTIAL FINISHED BASEMENT-Garage must be 25 feet from front property line. |

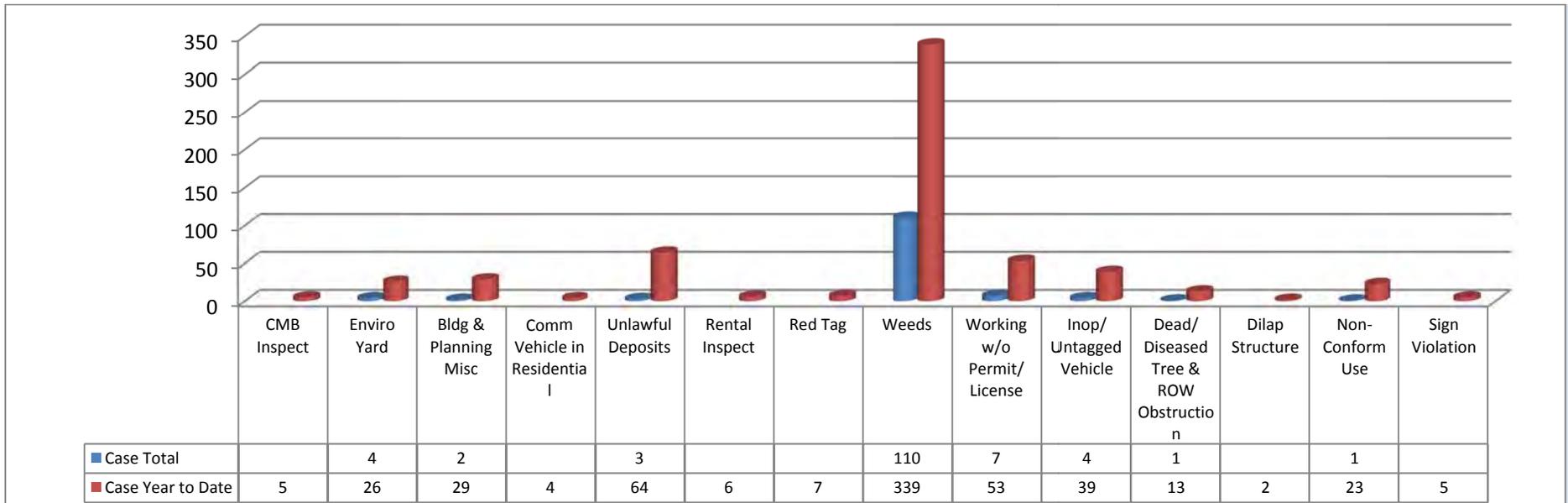
City of Holcomb



| Council District | Permit Type | Address | Amount | Value | Purpose | Structure | Project Description |
|------------------|-----------------|-------------------------|-----------|---------|------------|-------------------------------|--|
| Holcomb | EXCAVATION | 1500 North JONES Avenue | 30.00 | 0 | Excavation | Commercial/Industrial Remodel | NEW CONVENIENCE STORE & FUEL STATION-LOVE'S TRAVEL STOP, HOLCOMB |
| Holcomb | BUILDING PERMIT | 1500 North JONES Avenue | 11,472.50 | 400,000 | Building | New Commercial | NEW CONVENIENCE STORE & FUEL STATION-LOVE'S TRAVEL STOP, HOLCOMB |
| Holcomb | BUILDING PERMIT | 224 REDFORD | 42.00 | 500 | Building | Residential Remodel | 10 X 12 STORAGE SHED |
| Holcomb | BUILDING PERMIT | 901 ARKANSAS | 42.00 | 2,100 | Building | Residential Remodel | 10' X 12' STORAGE SHED |
| Holcomb | BUILDING PERMIT | 301 TYLER | 157.00 | 7,800 | Building | Residential Remodel | 24X24 DETACHED GARAGE- Must meet setback requirements, 20' rear, 10' side, 10' between garage & house. |
| Holcomb | BUILDING PERMIT | 306 ANNA | 42.00 | 500 | Building | Residential Remodel | 29X11 CONCRETE UNDER EXISTING PATIO COVER |
| Holcomb | GAS | 115 JENNY | 29.00 | 400 | Gas Permit | Residential Remodel | GAS PRESSURE TEST |
| Holcomb | BUILDING PERMIT | 303 TYLER | 42.00 | 2,000 | Building | Residential Remodel | INSTALL 4FT VINYL FENCE |
| Holcomb | PLUMBING | 102 KRISTI | 42.00 | 3,000 | Plumbing | Residential Remodel | INSTALL UNDERGROUND SPRINKLER |
| Holcomb | BUILDING PERMIT | 109 JENNY | 42.00 | 2,000 | Building | Residential Remodel | REMOVE/REPLACE SIDING |
| Holcomb | ELECTRICAL | 213 BARBER | 29.00 | 750 | Electrical | Residential Remodel | REPLACE ELECTRICAL PANEL AND UPGRADE SERVICE TO 100 AMP |



AUGUST 2015 CODE COMPLIANCE REPORT



| Jurisdiction | File# | Address | Category | Description | Open Date | Close Date |
|--------------|-----------|------------------|--------------------|---|-----------|------------|
| Garden City | 15-001912 | 1308 East LAUREL | Environmental Yard | ENVIRONMENTAL YARD-TRASH IN YARD | 8/3/2015 | 8/5/2015 |
| Garden City | 15-001913 | 1502 East SPRUCE | Unlawful Deposits | UNLAWFUL DEPOSITS-TREE LIMBS IN ALLEY ROW | 8/3/2015 | |
| Garden City | 15-001919 | 407 WASHINGTON | Weeds | Weeds | 8/3/2015 | |
| Garden City | 15-001920 | 411 WASHINGTON | Weeds | Weeds | 8/3/2015 | |
| Garden City | 15-001921 | 401 HUDSON | Weeds | Weeds | 8/3/2015 | 8/25/2015 |
| Garden City | 15-001928 | 703 BANCROFT | Weeds | Weeds | 8/3/2015 | 8/25/2015 |

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|-------------|-----------|---------------------|--------------------|---|----------|-----------|
| Garden City | 15-001930 | 912 SAFFORD | Weeds | Weeds | 8/3/2015 | |
| Garden City | 15-001931 | 1002 BANCROFT | Weeds | Weeds | 8/3/2015 | |
| Garden City | 15-001927 | 410 EVANS | Work w/o Permit | WORK W/O PERMIT - SIDING | 8/3/2015 | 8/4/2015 |
| Garden City | 15-001943 | 1406 East LAUREL | Environmental Yard | WEEDS EXCEEDING 12" IN HEIGHT | 8/4/2015 | |
| Garden City | 15-001942 | 909 & 911 East FAIR | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/4/2015 | |
| Garden City | 15-001937 | 408 WASHINGTON | Weeds | Weeds | 8/4/2015 | |
| Garden City | 15-001938 | 411 EVANS | Weeds | Weeds | 8/4/2015 | 8/26/2015 |
| Garden City | 15-001946 | 2014 North CHEROKEE | Weeds | Weeds | 8/4/2015 | |
| Garden City | 15-001948 | 2301 YOSEMITE | Weeds | Weeds | 8/4/2015 | 8/27/2015 |
| Garden City | 15-001949 | 2302 YOSEMITE | Weeds | Weeds | 8/4/2015 | |
| Garden City | 15-001951 | 2119 MOHAWK | Weeds | Weeds | 8/4/2015 | |
| Garden City | 15-001952 | 2015 MOHAWK | Weeds | Weeds | 8/4/2015 | |
| Garden City | 15-001954 | 2003 MOHAWK | Weeds | Weeds | 8/4/2015 | 9/2/2015 |
| Garden City | 15-001955 | 2020 COMMANCHE | Weeds | Weeds | 8/4/2015 | |
| Garden City | 15-001957 | 2112 MOHAWK | Weeds | Weeds | 8/4/2015 | |
| Garden City | 15-001940 | 905 East FAIR | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/4/2015 | 8/5/2015 |
| Garden City | 15-001941 | 903 East FAIR | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/4/2015 | 8/5/2015 |
| Garden City | 15-001944 | 2103 BELMONT | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/4/2015 | |
| Garden City | 15-001945 | 2624 North EIGHTH | Weeds | WEEDS EXCEEDING 12" IN HEIGHT ON PROPERTY | 8/4/2015 | |
| Garden City | 15-001956 | 914.5 North NINTH | Work w/o Permit | WORKING W/O A PERMIT-REMODEL | 8/4/2015 | |
| Garden City | 15-001977 | 404 FLORENCE | Vehicles | Inoperable vehicle/ motorcycle | 8/5/2015 | |
| Garden City | 15-001959 | 2930 NANCY | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001960 | 2927 NANCY | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001961 | 2910 PATTY | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001963 | 2924 PATTY | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001964 | 2925 BELMONT | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001965 | 2921 BELMONT | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001966 | 2909 BELMONT | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001968 | 2905 BELMONT | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001973 | 2616 North EIGHTH | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001974 | 2620 North EIGHTH | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001975 | 412 West PROSPECT | Weeds | Weeds | 8/5/2015 | |

| | | | | | | |
|-------------|-----------|----------------------|------------------------|--|-----------|-----------|
| Garden City | 15-001976 | 410 FLORENCE | Weeds | Weeds | 8/5/2015 | |
| Garden City | 15-001985 | 509 East SANTA FE | Environmental Yard | ENVIRONMENTAL YARD-REFRIGERATOR IN YARD | 8/6/2015 | |
| Garden City | 15-002006 | 702 ST JOHN | Vehicles | INOPERABLE/UNTAGGED VEHICLES | 8/6/2015 | |
| Garden City | 15-001994 | 610 ST JOHN | Vehicles | Untagged vehicle | 8/6/2015 | |
| Garden City | 15-001983 | 2315 TONIO | Weeds | Weeds | 8/6/2015 | |
| Garden City | 15-001984 | 2311 TONIO | Weeds | Weeds | 8/6/2015 | 8/24/2015 |
| Garden City | 15-001986 | 2307 TONIO | Weeds | Weeds | 8/6/2015 | 8/24/2015 |
| Garden City | 15-001989 | 2204 North NINTH | Weeds | Weeds | 8/6/2015 | 8/25/2015 |
| Garden City | 15-001991 | 206 North THIRTEENTH | Weeds | Weeds | 8/6/2015 | |
| Garden City | 15-001992 | 304 North THIRTEENTH | Weeds | Weeds | 8/6/2015 | 9/1/2015 |
| Garden City | 15-001993 | 307 North TWELFTH | Weeds | Weeds | 8/6/2015 | |
| Garden City | 15-002000 | 1505 COTTONTAIL | Weeds | Weeds | 8/6/2015 | 8/25/2015 |
| Garden City | 15-002001 | 1501 COTTONTAIL | Weeds | Weeds | 8/6/2015 | 8/28/2015 |
| Garden City | 15-002002 | 1525 SUNDANCE | Weeds | Weeds | 8/6/2015 | |
| Garden City | 15-002004 | 1511 SUNDANCE | Weeds | Weeds | 8/6/2015 | |
| Garden City | 15-001998 | 2104 North THIRD | Weeds | WEEDS EXCEEDING 12" IN HEIGHT ON PROPERTY | 8/6/2015 | 8/25/2015 |
| Garden City | 15-001999 | 2005 North MAIN | Weeds | WEEDS EXCEEDING 12" IN HEIGHT ON PROPERTY | 8/6/2015 | |
| Garden City | 15-001987 | 2712 ROCK | Weeds | WEEDS EXCEEDING 12" IN HEIGHT ON PROPERTY | 8/6/2015 | |
| Garden City | 15-001988 | 2711 PEARLY JANE | Weeds | WEEDS EXCEEDING 12" IN HEIGHT ON PROPERTY | 8/6/2015 | |
| Garden City | 15-002018 | 0 West OLLER | Environmental Yard | ENVIRONMENTAL YARD-JUNK & TRASH ON PROPERTY | 8/7/2015 | |
| Garden City | 15-002015 | 2505 B | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/7/2015 | |
| Garden City | 15-002040 | 605 East HAZEL | Dead or Diseased Trees | DEAD/DISEASED TREE | 8/10/2015 | |
| Garden City | 15-002046 | 2505 North TAYLOR | Weeds | Weeds | 8/10/2015 | 9/2/2015 |
| Garden City | 15-002037 | 1208 West FULTON | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/10/2015 | |
| Garden City | 15-002041 | 2709 North SEVENTH | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/10/2015 | 9/1/2015 |
| Garden City | 15-002039 | 2705 TENTH | Work w/o Permit | EMERGENCY ELECTRICAL INSPECTION - REQUESTED BY LEO MORALES | 8/10/2015 | |

| | | | | | | |
|-------------|-----------|------------------------------|--------------------|--|-----------|-----------|
| Garden City | 15-002053 | 1509 JAN | Weeds | Weeds | 8/11/2015 | |
| Garden City | 15-002059 | 323 GARDEN | Weeds | Weeds | 8/11/2015 | 8/31/2015 |
| Garden City | 15-002061 | 325 GARDEN | Weeds | Weeds | 8/11/2015 | |
| Garden City | 15-002048 | 613 North NINTH | Work w/o Permit | WORK W/O PERMIT - HOT WATER HEATER | 8/11/2015 | |
| Garden City | 15-002047 | 613 NINTH | Work w/o Permit | WORK W/O PERMIT - HOT WATER HEATER | 8/11/2015 | |
| Garden City | 15-002074 | 501 HUDSON | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/12/2015 | |
| Garden City | 15-002076 | 602 North JENNIE BARKER Road | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/12/2015 | |
| Garden City | 15-002098 | 1703 JULIE | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/14/2015 | 8/18/2015 |
| Garden City | 15-002102 | 407 MAGNOLIA | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/14/2015 | 8/19/2015 |
| Garden City | 15-002105 | 311 South SIXTH | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/14/2015 | 8/31/2015 |
| Garden City | 15-002097 | 1810 East FAIR | Weeds | WEEDS EXCEEDING 12" IN HEIGHT IN ALLEY ROW | 8/14/2015 | 8/19/2015 |
| Garden City | 15-002123 | 508 East FULTON | Weeds | Weeds | 8/18/2015 | 9/1/2015 |
| Garden City | 15-002123 | 508 East FULTON | Weeds | Weeds | 8/18/2015 | 9/1/2015 |
| Garden City | 15-002125 | 1701 North TENTH | Weeds | Weeds | 8/18/2015 | 9/1/2015 |
| Garden City | 15-002126 | 2010 North TENTH | Weeds | Weeds | 8/18/2015 | 9/1/2015 |
| Garden City | 15-002117 | 2713 PEARLY JANE | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/18/2015 | 8/19/2015 |
| Garden City | 15-002119 | 804 IDA | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/18/2015 | 8/19/2015 |
| Garden City | 15-002122 | 109 North SECOND | Weeds | WEEDS EXCEEDING 12" IN HEIGHT ON PROPERTY | 8/18/2015 | |
| Garden City | 15-002132 | 1101 East CHESTNUT | Non-Conforming Use | NON-CONFORMING USE-PARKING ON UNIMPROVED SURFACE | 8/19/2015 | |
| Garden City | 15-002135 | 1812 East FAIR | Weeds | Weeds | 8/19/2015 | 9/1/2015 |
| Garden City | 15-002131 | 1101 East CHESTNUT | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/19/2015 | 8/20/2015 |
| Garden City | 15-002133 | 1108 East CHESTNUT | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/19/2015 | 8/20/2015 |
| Garden City | 15-002127 | 1502 ST JOHN | Weeds | Weeds | 8/19/2015 | |
| Garden City | 15-002134 | 1202 North TWELFTH | Work w/o Permit | WORKING W/O A PERMIT-POSSIBLE INTERIOR REMODEL | 8/19/2015 | |
| Garden City | 15-002152 | 416 North MAIN | Bldg Code Misc | CMB INSPECTION-NINJA SUSHI STEAK HOUSE II, LLC | 8/20/2015 | |
| Garden City | 15-002138 | 401 West KANSAS | Weeds | Weeds | 8/20/2015 | |

| | | | | | | |
|-------------|-----------|---------------------|-----------------|---|-----------|----------|
| Garden City | 15-002140 | 406 North FOURTH | Weeds | Weeds | 8/20/2015 | |
| Garden City | 15-002137 | 2107 DENNISON | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/20/2015 | |
| Garden City | 15-002150 | 1804 East KANSAS | Weeds | WEEDS EXCEEDING 12" IN HEIGHT ON PROPERTY & IN ROW | 8/20/2015 | |
| Garden City | 15-002143 | 410 North THIRD | Weeds | Weeds | 8/20/2015 | 9/2/2015 |
| Garden City | 15-002168 | 409 North FIRST | Weeds | Weeds | 8/21/2015 | |
| Garden City | 15-002169 | 926 AMY | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002171 | 725 AMY | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002172 | 701 AMY | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002176 | 402 WASHINGTON | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002180 | 1305 SUMMIT | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002181 | 1307 SUMMIT | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002182 | 1308 BANCROFT | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002184 | 1622 BANCROFT | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002185 | 1622 BANCROFT | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002186 | 1630 BANCROFT | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002187 | 1420 West CAMPBELL | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002190 | 1620 SUMMIT | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002192 | 1619 CONKLING | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002193 | 1625 CONKLING | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002195 | 1602 North ELEVENTH | Weeds | Weeds | 8/24/2015 | 9/2/2015 |
| Garden City | 15-002196 | 1623 CONKLING | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002199 | 1002 North MAIN | Weeds | Weeds | 8/24/2015 | |
| Garden City | 15-002204 | 510 MEEKER | Weeds | Weeds | 8/25/2015 | |
| Garden City | 15-002205 | 506 MEEKER | Weeds | Weeds | 8/25/2015 | |
| Garden City | 15-002211 | 1501 COTTONTAIL | Weeds | Weeds | 8/25/2015 | |
| Garden City | 15-002216 | 301 North FOURTH | Weeds | Weeds | 8/25/2015 | |
| Garden City | 15-002227 | 907 THERON | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/26/2015 | |
| Garden City | 15-002228 | 904 EVANS | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/26/2015 | |
| Garden City | 15-002224 | 907 PEARL | Work w/o Permit | WORKING W/O A PERMIT | 8/26/2015 | |
| Garden City | 15-002234 | 605 LABRADOR | Bldg Code Misc | BUILDING CODE- VEHICLE DROVE INTO AN APARTMENT BUILDING | 8/27/2015 | |

| | | | | | | |
|-------------|-----------|------------------|-------------------|---|-----------|-----------|
| Garden City | 15-002256 | 2416 BELMONT | Unlawful Deposits | UNLAWFUL DEPOSITS IN ALLEY ROW- TRASH, TIRES SCRAP WOOD | 8/28/2015 | 8/31/2015 |
| Garden City | 15-002261 | 519 North TENTH | Weeds | Weeds | 8/28/2015 | |
| Garden City | 15-002255 | 2416 BELMONT | Weeds | WEEDS EXCEEDING 12" IN HEIGHT IN ALLEY ROW | 8/28/2015 | |
| Garden City | 15-002281 | 1608 NEIL | Unlawful Deposits | UNLAWFUL DEPOSITS-TRASH AROUND DUMPSTER | 8/31/2015 | 9/2/2015 |
| Garden City | 15-002278 | 205 North TENTH | Vehicles | INOPERABLE/UNTAGGED VEHICLE-DARK GREY CAR | 8/31/2015 | |
| Garden City | 15-002265 | 2008 North MAIN | Weeds | Weeds | 8/31/2015 | |
| Garden City | 15-002267 | 1019 LAMPLIGHTER | Weeds | Weeds | 8/31/2015 | |
| Garden City | 15-002269 | 1009 LAMPLIGHTER | Weeds | Weeds | 8/31/2015 | |
| Garden City | 15-002270 | 1001 LAMPLIGHTER | Weeds | Weeds | 8/31/2015 | |
| Garden City | 15-002288 | 406 FOLTZ | Weeds | Weeds | 8/31/2015 | |
| Garden City | 15-002290 | 2305 C | Weeds | Weeds | 8/31/2015 | |
| Garden City | 15-002282 | 511 CEDAR | Weeds | WEEDS EXCEEDING 12" IN HEIGHT | 8/31/2015 | |



City of Garden City
Monthly Financial Report FY 2015
For the Eight Months Ended August 31, 2015
 Unaudited--Intended for Management Purposes Only

The following is a summary of the City's financial results for the General Funds and Utility Funds. The subsequent pages provide some narrative, comparison cash balances, line item analysis, and graphic display of revenue trends for the City's General and Utility Funds. This report is intended to assist the City Commission and the City's Administrative team in managing the operational budget. This information is summarized from unaudited financial statements for the monthly period that ended August 31, 2015.

GENERAL FUND AT A GLANCE

| Category | Revised 2015 Budget | 2015 YTD Actual | 2014 YTD Actual |
|-----------------------------|---------------------------|-----------------------|-----------------------|
| Revenues | 21,550,239 | 15,603,184 | 13,429,518 |
| Expenditures | 22,633,350 | 14,548,872 | 14,034,365 |
| Revenues Over(Under) | (1,083,111) | 1,054,313 | (604,847) |

UTILITY FUND REVENUES AT A GLANCE

| Category | Revised 2015 Budget | 2015 YTD Actual | 2014 YTD Actual |
|------------------|---------------------------|-----------------------|-----------------------|
| Electric | 32,395,213 | 20,109,443 | 20,373,188 |
| Solid Waste | 3,431,330 | 2,388,082 | 2,010,658 |
| Drainage Utility | 207,766 | 138,394 | 137,782 |
| Water and Sewage | 8,219,797 | 4,695,362 | 4,736,442 |
| TOTAL | 44,254,106 | 27,331,281 | 27,258,070 |

| Category | Revised 2015 Budget | 2015 YTD Actual | 2014 YTD Actual |
|-----------------------|---------------------------|-----------------------|-----------------------|
| City Sales Tax | 6,200,000 | 4,291,838 | 4,116,036 |
| County Sales Tax | 3,654,000 | 2,529,758 | 2,433,671 |
| Franchise Tax | | | |
| Gas Utility | 460,000 | 404,162 | 420,646 |
| Telephone | 60,000 | 40,288 | 44,353 |
| CATV | 232,000 | 176,479 | 175,127 |
| Building Permits | 251,663 | 254,392 | 191,539 |
| Municipal Court Fines | 900,000 | 572,748 | 618,791 |



**City of Garden City
Monthly Financial Report FY 2015
For the Eight Months Ended
August 31, 2015**

General Fund

General Fund Revenues collected through August were \$15,603,184. The August revenues represent 72.40% of the total revenues expected in the General Fund. Property tax distribution was 94.65% for the third of five payments in 2015.

General Fund Expenses are at 64.28% of the total expenditures expected in the General Fund.

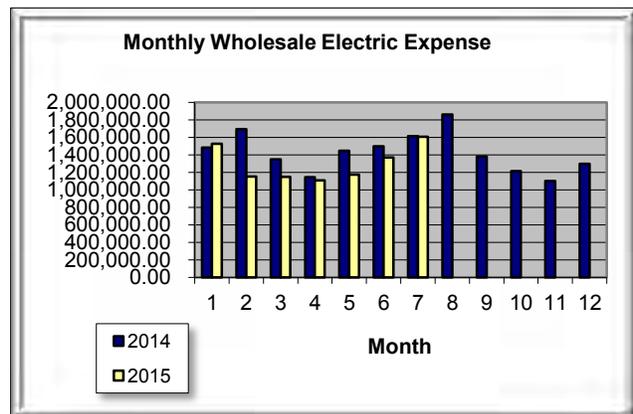
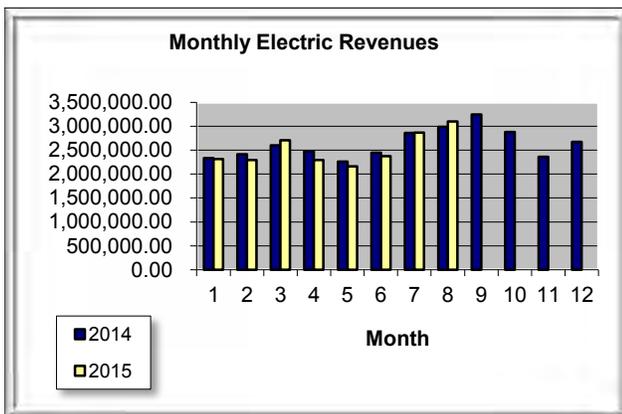
Selected Revenues

- City Sales Tax—Ahead by \$175,802 compared to August 2014 year to date collections, 4.27% ahead of 2014 for the eight months ended.
- County Sales Tax— Collections for the eight months ended are ahead of 2014 by \$96,087 or 3.95%.
- Franchise Tax—Budget estimates for 2015 remain approximately the same as 2014. Franchise fees are slightly lower than 2014 with the exception of the CATV.
- Building Permits—Budget estimates for 2015 are based on 2014 revenues. Receipts are higher than this period in 2014.
- Municipal Court Fines—Budget estimates were based on 2014 actual and collections through August were behind 2014.

Utility Funds

A summary of Utility Fund revenue performance is outlined below:

- Electric revenues – revised budget at \$32,395,213 for 2015 were \$20,109,443 through eight months or 62.08% of budget.

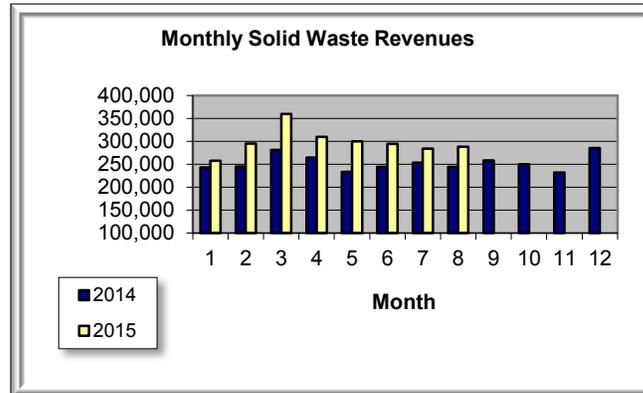


A main expense is Wholesale Electric in the Utility Fund. The 2015 revised budget for wholesale electric is \$17,350,000. The wholesale electric expense for August was not available at this printing.

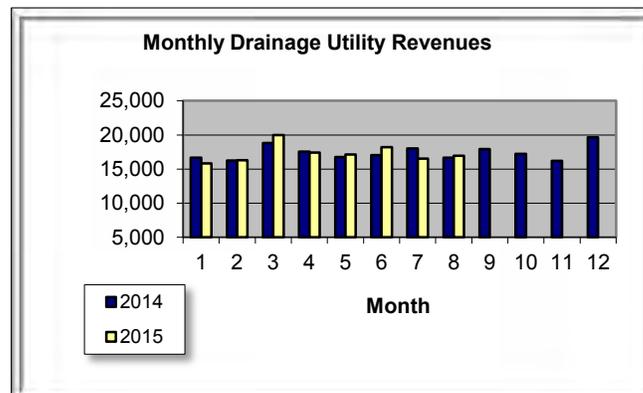


City of Garden City Monthly Financial Report FY 2015 For the Eight Months Ended August 31, 2015

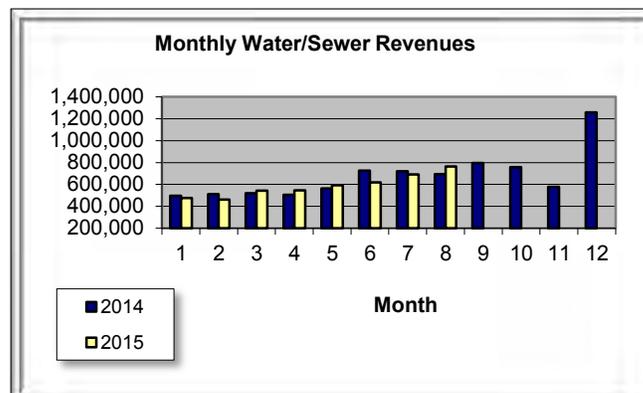
■ Solid Waste revenues – revised budget at \$3,431,330 for 2015 were \$2,388,082 through eight months or 69.60% of budget.



■ Drainage Utility revenues – revised budget at \$207,766 for 2015 were \$138,394 through eight months or 66.61%.



■ Water and Sewage revenues - revised budget at \$8,219,797 for 2015 were \$4,695,362 through eight months or 57.12% of budget.





CITY OF GARDEN CITY, KANSAS
 Comparison of Cash Balances with Encumbrances and Composition of Cash
 For the Eight Months Ended August 31, 2015

| Fund | Unencumbered Cash Balance 1/1/2015 | Receipts and Transfers | Expenditures and Transfers | Unencumbered Cash Balance 8/31/2015 | Add Payables and Encumbrances | Treasurer's Cash 8/31/2015 |
|-----------------------------------|--|------------------------------|----------------------------------|---|-------------------------------------|----------------------------------|
| <u>Operating</u> | | | | | | |
| 1 General | 5,499,874.19 | 15,603,184.39 | 14,548,291.73 | 6,554,766.85 | 580.00 | 6,555,346.85 |
| <u>Debt Service Fund</u> | | | | | | |
| 40 Bond and Interest | 521,036.83 | 2,252,670.26 | 296,069.12 | 2,477,637.97 | 0.00 | 2,477,637.97 |
| <u>Special Revenue Funds</u> | | | | | | |
| 4 TIF | 566,068.41 | 725,658.63 | 419,627.04 | 872,100.00 | 0.00 | 872,100.00 |
| 5 Capital Improvement | 940,431.34 | 8,606.37 | 85,633.80 | 863,403.91 | 0.00 | 863,403.91 |
| 6 Community Development Loan | 15,251.69 | 4,065.82 | -100.00 | 19,417.51 | 0.00 | 19,417.51 |
| 7 Cemetery Endowment | 30,369.43 | 4,911.45 | 175.00 | 35,105.88 | 0.00 | 35,105.88 |
| 8 Community Trust | 1,650,502.33 | 114,040.65 | 257,010.67 | 1,507,532.31 | 23,838.62 | 1,531,370.93 |
| 10 DEA Forfeiture | 18,078.62 | 9,143.58 | 160.04 | 27,062.16 | 0.00 | 27,062.16 |
| 11 Drug Enforcement | 70,498.18 | 8,397.13 | 1,300.00 | 77,595.31 | 0.00 | 77,595.31 |
| 15 Enhanced Wireless 911 | 359,727.98 | 118,377.81 | 104,793.45 | 373,312.34 | 0.00 | 373,312.34 |
| 18 Finnup Trust | 89,955.66 | 104,000.00 | 67,687.51 | 126,268.15 | 0.00 | 126,268.15 |
| 19 JAG Grant | 0.00 | 11,942.00 | 0.00 | 11,942.00 | 0.00 | 11,942.00 |
| 25 Recreation | 0.00 | 894,153.88 | 903,166.66 | -9,012.78 | 0.00 | -9,012.78 |
| 26 Special Improvements | -16,899.02 | -1,535.75 | 13,366.61 | -31,801.38 | 0.00 | -31,801.38 |
| 27 Special Liability | 161,338.38 | 0.00 | 74,946.54 | 86,391.84 | 0.00 | 86,391.84 |
| 29 Special Alcohol Programs | 55,144.05 | 56,929.93 | 42,500.00 | 69,573.98 | 0.00 | 69,573.98 |
| 30 Special Recreation and Parks | 113,692.92 | 64,807.08 | 62,562.51 | 115,937.49 | 0.00 | 115,937.49 |
| 31 FOLRZ Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 Special Trafficway | 975,114.66 | 538,767.64 | 561,078.76 | 952,803.54 | 0.00 | 952,803.54 |
| 50 Community Development Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 53 Project Development | 250,000.00 | 2,011.21 | 16,420.48 | 235,590.73 | 0.00 | 235,590.73 |
| 54 RHID Security Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Special Revenue | 5,666,042.21 | 2,681,013.27 | 2,614,746.54 | 5,732,308.94 | 23,838.62 | 5,756,147.56 |
| <u>Capital Projects Funds</u> | | | | | | |
| 41 2013-GO Bond Projects | 179,119.48 | 0.00 | 0.00 | 179,119.48 | 0.00 | 179,119.48 |
| 48 2013-Temp Notes Series D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 49 2013-Temp Notes Schulman Cross | 1,295,415.45 | 0.00 | 701,579.57 | 593,835.88 | 0.00 | 593,835.88 |
| Total Capital Projects | 3,881,978.18 | 0.00 | 2,079,897.96 | 1,802,080.22 | 0.00 | 1,802,080.22 |
| <u>Enterprise Funds</u> | | | | | | |
| Electric Utility: | | | | | | |
| 67 Capital Reserve | 750,000.00 | 500,000.00 | 0.00 | 1,250,000.00 | 0.00 | 1,250,000.00 |
| 68 General | 4,780,787.17 | 20,109,442.92 | 17,390,276.52 | 7,499,953.57 | 29,990.00 | 7,529,943.57 |
| 69 Security Deposits | 467,473.29 | 216,135.00 | 47,677.28 | 635,931.01 | 0.00 | 635,931.01 |
| Total Electric Utility | 5,998,260.46 | 20,825,577.92 | 17,437,953.80 | 9,385,884.58 | 29,990.00 | 9,415,874.58 |
| Water and Sewer Utility: | | | | | | |
| 80 General | 2,947,952.73 | 4,695,361.75 | 4,993,355.81 | 2,649,958.67 | 0.00 | 2,649,958.67 |
| 81 Wastewater Repair and Replacem | 317,765.83 | 87,452.63 | 0.00 | 405,218.46 | 0.00 | 405,218.46 |
| 82 Water and Sewage Maintenance F | 372,046.29 | 138,732.06 | 0.00 | 510,778.35 | 0.00 | 510,778.35 |
| Total Water and Sewer Utility | 3,637,764.85 | 4,921,546.44 | 4,993,355.81 | 3,565,955.48 | 0.00 | 3,565,955.48 |
| Airport: | | | | | | |
| 60 General | 521,676.76 | 1,032,792.87 | 276,482.71 | 1,277,986.92 | 0.00 | 1,277,986.92 |
| 61 Airport Improvement | 98,758.68 | 102,615.77 | 84,388.67 | 116,985.78 | 0.00 | 116,985.78 |
| Total Airport | 620,435.44 | 1,135,408.64 | 360,871.38 | 1,394,972.70 | 0.00 | 1,394,972.70 |
| Solid Waste Utility: | | | | | | |
| 75 General | 1,395,919.80 | 2,388,081.56 | 1,953,382.70 | 1,830,618.66 | 337,817.00 | 2,168,435.66 |
| Recreation Area: | | | | | | |
| 70 General Golf Course | 50,162.64 | 748,631.72 | 692,333.09 | 106,461.27 | 0.00 | 106,461.27 |
| 71 Golf Course Building | 6,957.48 | 2,506.00 | 0.00 | 9,463.48 | 0.00 | 9,463.48 |
| Total Recreation Area | 57,120.12 | 751,137.72 | 692,333.09 | 115,924.75 | 0.00 | 115,924.75 |
| Drainage Utility: | | | | | | |
| 79 General | 399,384.41 | 138,394.42 | 97,826.04 | 439,952.79 | 0.00 | 439,952.79 |
| <u>Internal Service Funds</u> | | | | | | |
| 55 Health Insurance | 324,738.40 | 2,245,368.43 | 2,378,914.23 | 191,192.60 | 0.00 | 191,192.60 |
| 56 Health Insurance Reserve | 880,488.91 | 0.00 | 0.00 | 880,488.91 | 0.00 | 880,488.91 |
| 35 Workers Compensation | 196,190.43 | 440,250.00 | 199,498.37 | 436,942.06 | 0.00 | 436,942.06 |
| 36 Workers Compensation Reserve | 480,585.22 | 52.33 | 16,592.59 | 464,044.96 | 0.00 | 464,044.96 |
| Total Internal Service | 1,882,002.96 | 2,685,670.76 | 2,595,005.19 | 1,972,668.53 | 0.00 | 1,972,668.53 |
| Total All Funds | 29,559,819.45 | 53,382,685.38 | 47,669,733.36 | 35,272,771.47 | 392,225.62 | 35,664,997.09 |



City of Garden City
 Statement of Revenues and Expenditures-General Fund Revenues
 From 8/1/2015 Through 8/31/2015

001 - GENERAL FUND

| | | Curr Month Collections | YTD Collections | Revised Budget | Uncollected Balance |
|---------------|-------------------------------|---------------------------|-----------------|----------------|---------------------|
| Income | | | | | |
| 3022 | CONNECTING LINKS | 0.00 | 55,889.47 | 75,000.00 | (19,110.53) |
| 3023 | CONSUMER USE TAX | 69,966.28 | 563,928.08 | 860,000.00 | (296,071.92) |
| 3028 | LIQUOR CONSUMPTION TAX | 0.00 | 56,929.93 | 90,000.00 | (33,070.07) |
| 3035 | STATE REVENUE STAMP | (100.00) | (175.00) | 0.00 | (175.00) |
| 3040 | AD VALOREM TAX | 0.00 | 2,983,846.65 | 3,130,000.00 | (146,153.35) |
| 3041 | AD VALOREM BACK TAX | 0.00 | 101,814.94 | 130,000.00 | (28,185.06) |
| 3044 | CITY SALES TAX | 546,571.03 | 4,291,838.01 | 6,200,000.00 | (1,908,161.99) |
| 3046 | COUNTY SALES TAX | 317,122.72 | 2,529,757.76 | 3,654,000.00 | (1,124,242.24) |
| 3055 | MOTOR VEHICLE TAX | 0.00 | 238,766.89 | 370,000.00 | (131,233.11) |
| 3056 | RECREATIONAL VEHICLE TAX | 0.00 | 2,727.69 | 3,000.00 | (272.31) |
| 3057 | HEAVY DUTY VEHICLE TAX | 0.00 | 1,980.78 | 3,700.00 | (1,719.22) |
| 3058 | COMMERCIAL VEHICLE TAX | 0.00 | 21,220.85 | 20,000.00 | 1,220.85 |
| 3065 | CATV FRANCHISE | 59,347.84 | 176,478.71 | 232,000.00 | (55,521.29) |
| 3066 | GAS UTILITY FRANCHISE | 0.00 | 404,161.87 | 460,000.00 | (55,838.13) |
| 3067 | TELEPHONE FRANCHISE | 5,693.61 | 40,288.08 | 60,000.00 | (19,711.92) |
| 3115 | CEMETERY SPACES | 1,425.00 | 26,925.00 | 48,000.00 | (21,075.00) |
| 3301.01 | ANIMAL BOARDING | 308.47 | 8,023.19 | 1,300.00 | 6,723.19 |
| 3301.02 | CAR STORAGE & TOWING | 0.00 | 12,981.65 | 18,000.00 | (5,018.35) |
| 3301.05 | FEES-FALSE ALARM | 0.00 | 3,000.00 | 3,000.00 | 0.00 |
| 3301.07 | FEES-GATE RECEIPTS | 2,790.00 | 18,820.00 | 23,000.00 | (4,180.00) |
| 3301.08 | FEES-GRAVE OPENINGS | 3,350.00 | 40,600.00 | 65,000.00 | (24,400.00) |
| 3301.09 | FEES-MONUMENT SETTING | 175.00 | 1,425.00 | 3,000.00 | (1,575.00) |
| 3301.10 | FEES-PLAT FILING | 52.00 | 1,265.00 | 2,000.00 | (735.00) |
| 3301.11 | FEES-REZONING | 560.00 | 3,320.00 | 2,500.00 | 820.00 |
| 3301.12 | FEES-RURAL FIRE CONTRACTS | 0.00 | (900.00) | 190,000.00 | (190,900.00) |
| 3301.13 | FEES-WAIVER FILING | 265.00 | 3,415.00 | 3,000.00 | 415.00 |
| 3301.16 | FINES-MUNICIPAL COURT | 75,570.18 | 572,748.14 | 900,000.00 | (327,251.86) |
| 3301.17 | FEES-STATE JUDGE | 108.18 | 840.10 | 1,750.00 | (909.90) |
| 3301.18 | FEES-STATE LAW ENFORCEMENT | 4,094.03 | 31,873.28 | 50,000.00 | (18,126.72) |
| 3301.19 | FEES-REINSTATEMENT | 547.98 | 3,220.98 | 10,000.00 | (6,779.02) |
| 3301.20 | FEES-RESTITUTION | (3,192.17) | (2,754.89) | 0.00 | (2,754.89) |
| 3301.21 | LEGAL COPIES | 408.25 | 2,442.25 | 2,500.00 | (57.75) |
| 3301.22 | PROBATION SCREENING | 0.00 | 0.00 | 250.00 | (250.00) |
| 3301.23 | FEES-CRIME STOPPER INFRACTION | 2,253.00 | 13,148.56 | 10,000.00 | 3,148.56 |
| 3301.24 | FEES-CRIME STOPPER MAJOR | 313.17 | 625.30 | 500.00 | 125.30 |
| 3350.01 | LICENSE-AMUSEMENT | 0.00 | 0.00 | 1,000.00 | (1,000.00) |
| 3350.02 | LICENSE-ARBORIST | 0.00 | 500.00 | 500.00 | 0.00 |
| 3350.03 | LICENSE-CEREAL MALT BEVERAGE | 300.00 | 825.00 | 2,500.00 | (1,675.00) |
| 3350.04 | LICENSE-CONTRACTOR | 600.00 | 15,040.00 | 30,000.00 | (14,960.00) |
| 3350.06 | LICENSE-ELECTRICIAN | 20.00 | 4,749.00 | 6,000.00 | (1,251.00) |
| 3350.08 | LICENSE-ITINERANT MERCHANT | 0.00 | 3,920.00 | 8,000.00 | (4,080.00) |
| 3350.09 | LICENSE-LIQUOR | 1,000.00 | 10,050.00 | 15,000.00 | (4,950.00) |
| 3350.10 | LICENSE-MECHANICAL | 400.00 | 4,620.00 | 4,000.00 | 620.00 |
| 3350.12 | LICENSE-PAWN SHOP | 0.00 | 75.00 | 100.00 | (25.00) |
| 3350.13 | LICENSE-PLUMBER | 20.00 | 2,780.00 | 3,000.00 | (220.00) |
| 3350.15 | LICENSE-TAXI | 0.00 | 105.00 | 100.00 | 5.00 |
| 3350.16 | TAGS-DOG & CAT | 63.65 | 1,931.25 | 2,250.00 | (318.75) |
| 3400.01 | PERMITS-BUILDING | 10,310.89 | 209,299.16 | 204,013.00 | 5,286.16 |



City of Garden City
 Statement of Revenues and Expenditures-General Fund Revenues
 From 8/1/2015 Through 8/31/2015

| | | | | | |
|--------------|--------------------------------|---------------------|----------------------|----------------------|-----------------------|
| 3400.02 | PERMITS-CURB CUT | 88.00 | 1,036.00 | 500.00 | 536.00 |
| 3400.03 | PERMITS-ELECTRIC | 383.00 | 4,503.75 | 8,000.00 | (3,496.25) |
| 3400.04 | PERMITS-EXCAVATION | 60.00 | 2,580.00 | 2,500.00 | 80.00 |
| 3400.05 | PERMITS-GAS | 87.00 | 1,708.00 | 3,000.00 | (1,292.00) |
| 3400.06 | PERMITS-HOUSE MOVING | 0.00 | 80.00 | 150.00 | (70.00) |
| 3400.08 | PERMITS-MECHANICAL | 2,384.00 | 16,621.75 | 12,000.00 | 4,621.75 |
| 3400.09 | PERMITS-PLUMBING | 1,150.00 | 14,218.00 | 14,000.00 | 218.00 |
| 3400.11 | PERMITS-TV & SIGN | 225.00 | 4,345.00 | 7,500.00 | (3,155.00) |
| 3435 | INTEREST INCOME | 4,279.15 | 21,092.75 | 40,000.00 | (18,907.25) |
| 3437 | FINANCE CHARGE INCOME | 3,044.15 | 47,890.78 | 30,000.00 | 17,890.78 |
| 3440.02 | RENTAL-CITY FACILITIES | 9,976.03 | 16,779.81 | 50,000.00 | (33,220.19) |
| 3440.03 | RENTAL-DEPOT | 100.00 | 800.00 | 1,200.00 | (400.00) |
| 3447 | ROYALTIES-GAS WELLS | 1,288.02 | 10,074.68 | 30,000.00 | (19,925.32) |
| 3450 | SALE OF PROPERTY-AUCTION | 7,592.80 | 12,092.80 | 18,000.00 | (5,907.20) |
| 3454 | SALE OF PROPERTY-LAND | 0.00 | 10,000.00 | 10,000.00 | 0.00 |
| 3456 | SALE OF PROPERTY-POLICE CARS | 9,500.00 | 9,500.00 | 0.00 | 9,500.00 |
| 3470.01 | REIMBURSE-ADMINISTRATIVE COSTS | 0.00 | 1,000.00 | 1,000.00 | 0.00 |
| 3470.04 | REIMBURSE-POLICE SERVICES | 0.00 | 125,442.31 | 225,000.00 | (99,557.69) |
| 3470.07 | UTILITY FUNDS REIMBURSEMENT | 330,175.00 | 2,641,400.00 | 3,992,000.00 | (1,350,600.00) |
| 3470.08 | REIMBURSE-COUNTY | 7,747.49 | 147,644.17 | 160,000.00 | (12,355.83) |
| 3470.09 | REIMBURSE-HOLCOMB | 0.00 | 42,000.00 | 42,000.00 | 0.00 |
| 3515 | FUEL TAX REFUND | 6,509.52 | 6,509.52 | 0.00 | 6,509.52 |
| 3600.01 | MISCELLANEOUS-ADMINISTRATION | 0.00 | 1,007.10 | 1,000.00 | 7.10 |
| 3600.02 | MISCELLANEOUS-CEMETERY | 0.00 | 2,864.75 | 4,000.00 | (1,135.25) |
| 3600.04 | MISCELLANEOUS-INSPECTION | (260.00) | (201.00) | 426.00 | (627.00) |
| 3600.07 | MISCELLANEOUS-POLICE | <u>155.00</u> | <u>(2,173.46)</u> | <u>0.00</u> | <u>(2,173.46)</u> |
| Total Income | | <u>1,484,828.27</u> | <u>15,603,184.39</u> | <u>21,550,239.00</u> | <u>(5,947,054.61)</u> |



City of Garden City
Statement of Revenues and Expenditures-General Fund Expenses
From 8/1/2015 Through 8/31/2015

001 - GENERAL FUND

| | | Curr Month | | | |
|----------|----------------------------|---------------------|----------------------|----------------------|---------------------|
| | | Expenses | YTD Expenses | Revised Budget | Budget Remaining |
| Expenses | | | | | |
| 111 | CITY COMMISSION | 5,672.59 | 49,996.39 | 109,320.00 | 59,323.61 |
| 112 | CITY MANAGER | 55,767.53 | 362,622.09 | 521,150.00 | 158,527.91 |
| 113 | SERVICE AND FINANCE | 83,239.68 | 499,333.24 | 757,250.00 | 257,916.76 |
| 114 | LEGAL SERVICES | 14,342.15 | 102,243.54 | 137,000.00 | 34,756.46 |
| 115 | MUNICIPAL COURT | 46,749.82 | 327,347.81 | 570,800.00 | 243,452.19 |
| 116 | HUMAN RESOURCES | 14,399.84 | 158,908.65 | 231,500.00 | 72,591.35 |
| 117 | INFORMATION TECH | 36,375.27 | 224,538.69 | 440,000.00 | 215,461.31 |
| 118 | CITY PROSECUTION | <u>46,647.29</u> | <u>236,868.64</u> | <u>348,250.00</u> | <u>111,381.36</u> |
| | Total Administration | 303,194.17 | 1,961,859.05 | 3,115,270.00 | 1,153,410.95 |
| 121 | POLICE-ADMINISTRATIVE | 120,449.01 | 1,263,795.38 | 1,824,750.00 | 560,954.62 |
| 122 | POLICE-INVESTIGATIONS | 104,696.15 | 609,703.74 | 908,500.00 | 298,796.26 |
| 123 | POLICE-PATROL | 424,931.71 | 2,401,095.18 | 3,586,300.00 | 1,185,204.82 |
| 124 | POLICE-SUPPORT SERVICES | 138,051.39 | 824,314.70 | 1,376,000.00 | 551,685.30 |
| 125 | POLICE-ANIMAL CONTROL | <u>26,984.22</u> | <u>161,761.60</u> | <u>253,950.00</u> | <u>92,188.40</u> |
| | Total Police | 815,112.48 | 5,260,670.60 | 7,949,500.00 | 2,688,829.40 |
| 131 | PUBLIC WORKS-PLANNING,COMM | 44,558.00 | 262,927.10 | 400,500.00 | 137,572.90 |
| 132 | PUBLIC WORKS-ENGINEERING | 29,792.75 | 174,470.32 | 250,100.00 | 75,629.68 |
| 133 | PUBLIC WORKS-STREET MAINT | 119,487.06 | 1,122,518.68 | 1,539,500.00 | 416,981.32 |
| 134 | PUBLIC WORKS-INSPECTIONS | 54,125.58 | 299,278.08 | 465,500.00 | 166,221.92 |
| 135 | PUBLIC WORKS-PARKS | <u>88,797.77</u> | <u>579,607.92</u> | <u>991,250.00</u> | <u>411,642.08</u> |
| | Total Public Works | 336,761.16 | 2,438,802.10 | 3,646,850.00 | 1,208,047.90 |
| 141 | ZOO-ADMINISTRATIVE | 47,415.08 | 320,331.41 | 476,750.00 | 156,418.59 |
| 142 | ZOO-MAINTENANCE DIVISION | 40,683.50 | 230,732.10 | 380,250.00 | 149,517.90 |
| 144 | ZOO-ANIMAL DIVISION | <u>121,189.95</u> | <u>710,253.22</u> | <u>1,143,250.00</u> | <u>432,996.78</u> |
| | Total Zoo | 209,288.53 | 1,261,316.73 | 2,000,250.00 | 738,933.27 |
| 151 | FIRE-ADMINISTRATIVE | 46,661.90 | 215,023.44 | 407,000.00 | 191,976.56 |
| 152 | FIRE-OPERATIONS | 290,782.83 | 1,829,015.84 | 2,625,000.00 | 795,984.16 |
| 153 | FIRE-VOLUNTEERS | 1,549.30 | 4,886.85 | 21,830.00 | 16,943.15 |
| 154 | FIRE-ARFF STATION | <u>646.25</u> | <u>9,119.51</u> | <u>96,650.00</u> | <u>87,530.49</u> |
| | Total Fire | 339,640.28 | 2,058,045.64 | 3,150,480.00 | 1,092,434.36 |
| 161 | CEMETERY-OPERATIONS | 45,416.29 | 299,251.58 | 505,500.00 | 206,248.42 |
| 171 | CAPITAL IMPROVEMENT | 175,679.59 | 968,926.03 | 1,965,500.00 | 996,573.97 |
| 181 | EMPLOYEE BENEFITS | <u>0.00</u> | <u>300,000.00</u> | <u>300,000.00</u> | <u>0.00</u> |
| | Total Expenses | <u>2,225,092.50</u> | <u>14,548,871.73</u> | <u>22,633,350.00</u> | <u>8,084,478.27</u> |



City of Garden City
 Statement of Revenues and Expenditures-Utility Fund Revenues
 From 8/1/2015 Through 8/31/2015

| | | Curr Month Collections | YTD Collections | Revised Budget | Uncollected Balance |
|---------|-----------------------------|---------------------------|-----------------|----------------|------------------------|
| Income | | | | | |
| 068 | ELECTRIC | | | | |
| 3101 | COLLECTIONS-ELECTRIC | 2,957,667.32 | 19,227,135.69 | 31,040,750.00 | (11,813,614.31) |
| 3110.01 | COLLECTIONS-COIN BOX | (164.90) | 80.52 | 250.00 | (169.48) |
| 3118 | CONNECT FEES | 9,105.00 | 68,611.23 | 98,250.00 | (29,638.77) |
| 3150 | IDENTIFIED LONG/SHORT | (57.41) | (1,998.88) | 0.00 | (1,998.88) |
| 3151 | UNIDENTIFIED LONG/SHORT | 8.13 | (55.18) | 0.00 | (55.18) |
| 3154 | INSUFFICIENT FUNDS CHECKS | 2.40 | (3,828.19) | 0.00 | (3,828.19) |
| 3155 | RETURNED CHECK CHARGE | 425.00 | 3,125.00 | 5,000.00 | (1,875.00) |
| 3185 | PENALTIES | 28,406.25 | 91,987.17 | 75,500.00 | 16,487.17 |
| 3201 | REIMBURSE-DEVELOPER | 0.00 | 31,600.00 | 41,000.00 | (9,400.00) |
| 3435 | INTEREST INCOME | 20.55 | 145.22 | 2,000.00 | (1,854.78) |
| 3492 | SALES TAX | 103,505.45 | 683,101.13 | 1,127,500.00 | (444,398.87) |
| 3600 | MISCELLANEOUS | 442.15 | 9,539.21 | 4,963.00 | 4,576.21 |
| | Total Electric | 3,099,359.94 | 20,109,442.92 | 32,395,213.00 | (12,285,770.08) |
| 075 | SOLID WASTE-GENERAL | | | | |
| 3111 | COLLECTIONS-SOLID WASTE | 282,931.97 | 2,270,203.09 | 3,300,000.00 | (1,029,796.91) |
| 3185 | PENALTIES | 0.00 | 83,437.38 | 80,000.00 | 3,437.38 |
| 3195 | RECYCLING SALES | 2,330.25 | 30,551.30 | 50,000.00 | (19,448.70) |
| 3435 | INTEREST INCOME | 131.51 | 929.32 | 1,330.00 | (400.68) |
| 3515 | FUEL TAX REFUND | 2,960.47 | 2,960.47 | 0.00 | 2,960.47 |
| | Total Solid Waste | 288,354.20 | 2,388,081.56 | 3,431,330.00 | (1,043,248.44) |
| 079 | DRAINAGE UTILITY | | | | |
| 3104.01 | DRAINAGE FEE | 16,946.17 | 138,694.11 | 207,500.00 | (68,805.89) |
| 3435 | INTEREST INCOME | 0.00 | 250.31 | 266.00 | (15.69) |
| 3440.02 | RENTAL-CITY FACILITIES | 0.00 | (550.00) | 0.00 | (550.00) |
| | Total Drainage Utility | 16,946.17 | 138,394.42 | 207,766.00 | (69,371.58) |
| 080 | WATER AND SEWAGE | | | | |
| 3102.01 | COLLECTIONS-SEWER | 206,068.64 | 1,670,071.02 | 2,660,000.00 | (989,928.98) |
| 3103 | COLLECTIONS-WATER | 515,133.63 | 2,631,950.64 | 4,500,000.00 | (1,868,049.36) |
| 3118 | CONNECT FEES | 1,620.00 | 11,040.00 | 18,000.00 | (6,960.00) |
| 3120 | COUNTY SEWER FEES | 4,287.20 | 75,473.36 | 112,000.00 | (36,526.64) |
| 3130 | FIRE LEG FEES | 0.00 | 16,974.50 | 15,047.00 | 1,927.50 |
| 3185 | PENALTIES | 0.00 | 357.86 | 105,000.00 | (104,642.14) |
| 3201 | REIMBURSE-DEVELOPER | 3,300.00 | 23,734.84 | 30,000.00 | (6,265.16) |
| 3225 | SALE OF MATERIAL | 145.38 | 4,049.55 | 15,000.00 | (10,950.45) |
| 3228 | SEWER MAINTENANCE FEES | 326.00 | 2,448.44 | 4,500.00 | (2,051.56) |
| 3229 | SEWER TANK FEES | 12,706.90 | 121,329.87 | 135,000.00 | (13,670.13) |
| 3257 | WATER TANK SALES | 4,149.00 | 25,426.00 | 55,000.00 | (29,574.00) |
| 3260 | WATER TAP FEES | 8,197.61 | 73,824.75 | 65,000.00 | 8,824.75 |
| 3494 | TAX-WATER CONSUMPTION | 7,056.80 | 31,920.40 | 65,000.00 | (33,079.60) |
| 3515 | FUEL TAX REFUND | 879.66 | 879.66 | 250.00 | 629.66 |
| 3600 | MISCELLANEOUS | 670.00 | 5,880.86 | 15,000.00 | (9,119.14) |
| 4010.20 | TRANSFER-WTR SYS MAINT RESV | 0.00 | 0.00 | 150,000.00 | (150,000.00) |
| 4010.21 | TRANSFER-WASTEWTR R&R RESV | 0.00 | 0.00 | 275,000.00 | (275,000.00) |
| | Total Water and Wastewater | 764,540.82 | 4,695,361.75 | 8,219,797.00 | (3,524,435.25) |
| | Total Income | 4,169,201.13 | 27,331,280.65 | 44,254,106.00 | (16,922,825.35) |

Garden City Fire Department

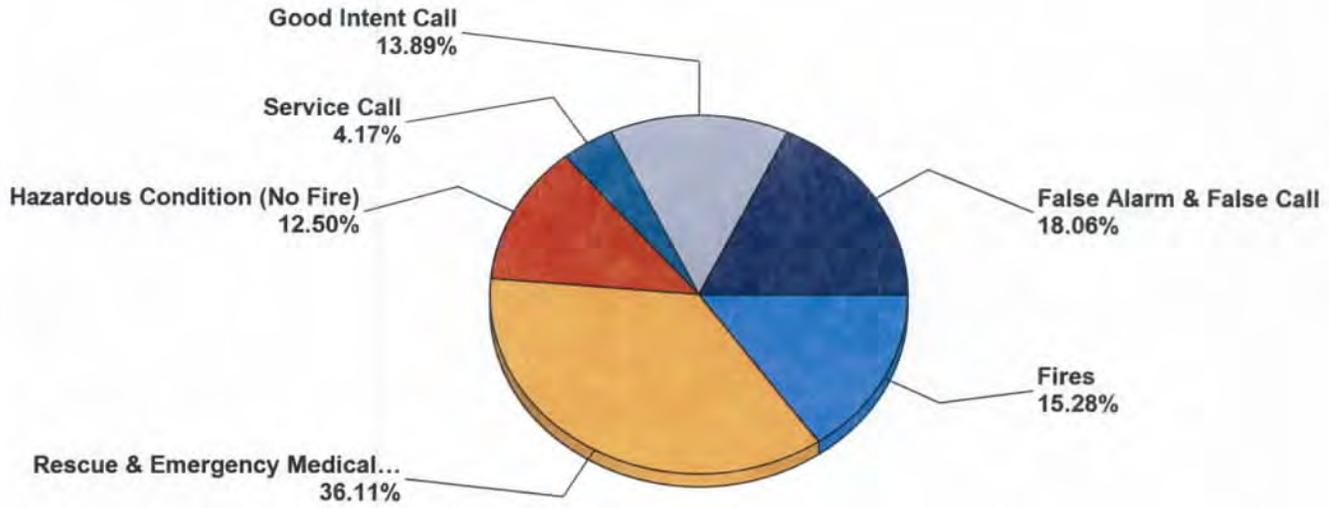
Garden City, KS

This report was generated on 9/9/2015 10:16:55 AM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 08/01/2015 | End Date: 08/31/2015



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|----------------|
| Fires | 11 | 15.28% |
| Rescue & Emergency Medical Service | 26 | 36.11% |
| Hazardous Condition (No Fire) | 9 | 12.50% |
| Service Call | 3 | 4.17% |
| Good Intent Call | 10 | 13.89% |
| False Alarm & False Call | 13 | 18.06% |
| TOTAL | 72 | 100.00% |

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Garden City Fire Department

Garden City, KS

This report was generated on 9/9/2015 10:19:20 AM



Incident Statistics

Start Date: 08/01/2015 | End Date: 08/31/2015

| INCIDENT COUNT | | | |
|--|---------------------------|-------------------------------|-----------------------------|
| INCIDENT TYPE | | # INCIDENTS | |
| EMS | | 26 | |
| FIRE | | 46 | |
| TOTAL | | 72 | |
| TOTAL TRANSPORTS | | | |
| APPARATUS | # of APPARATUS TRANSPORTS | # of PATIENT TRANSPORTS | TOTAL # of PATIENT CONTACTS |
| TOTAL | | | |
| PRE-INCIDENT VALUE | | LOSSES | |
| \$111,000.00 | | \$17,500.00 | |
| CO CHECKS | | | |
| TOTAL | | | |
| MUTUAL AID | | | |
| Aid Type | | Total | |
| | | | |
| OVERLAPPING CALLS | | | |
| # OVERLAPPING | | % OVERLAPPING | |
| 7 | | 9.72 | |
| LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival) | | | |
| Station | EMS | FIRE | |
| Station 1 | 0:06:00 | 0:11:01 | |
| Station 2 | 0:07:22 | 0:08:11 | |
| AVERAGE FOR ALL CALLS | | 0:08:49 | |
| LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute) | | | |
| Station | EMS | FIRE | |
| Station 1 | 0:01:48 | 0:05:12 | |
| Station 2 | 0:01:09 | 0:01:35 | |
| AVERAGE FOR ALL CALLS | | 0:02:58 | |
| AGENCY | | AVERAGE TIME ON SCENE (MM:SS) | |
| Garden City Fire Department | | 78:46 | |

Only Reviewed Incidents included. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = # of PCR with disposition "Treated, Transported by EMS". # Patient Contacts = # of PCR contacted by apparatus.

Detailed Breakdown by Incident Type

| INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|--|--------------------|-------------------|
| 111 - Building fire | 4 | 5.56% |
| 118 - Trash or rubbish fire, contained | 1 | 1.39% |
| 121 - Fire in mobile home used as fixed residence | 1 | 1.39% |
| 122 - Fire in motor home, camper, recreational vehicle | 1 | 1.39% |
| 131 - Passenger vehicle fire | 1 | 1.39% |
| 140 - Natural vegetation fire, other | 1 | 1.39% |
| 151 - Outside rubbish, trash or waste fire | 1 | 1.39% |
| 152 - Garbage dump or sanitary landfill fire | 1 | 1.39% |
| 300 - Rescue, EMS incident, other | 1 | 1.39% |
| 311 - Medical assist, assist EMS crew | 8 | 11.11% |
| 321 - EMS call, excluding vehicle accident with injury | 1 | 1.39% |
| 322 - Motor vehicle accident with injuries | 1 | 1.39% |
| 323 - Motor vehicle/pedestrian accident (MV Ped) | 1 | 1.39% |
| 324 - Motor vehicle accident with no injuries. | 14 | 19.44% |
| 411 - Gasoline or other flammable liquid spill | 2 | 2.78% |
| 412 - Gas leak (natural gas or LPG) | 4 | 5.56% |
| 413 - Oil or other combustible liquid spill | 1 | 1.39% |
| 422 - Chemical spill or leak | 1 | 1.39% |
| 444 - Power line down | 1 | 1.39% |
| 500 - Service Call, other | 1 | 1.39% |
| 551 - Assist police or other governmental agency | 1 | 1.39% |
| 561 - Unauthorized burning | 1 | 1.39% |
| 600 - Good intent call, other | 4 | 5.56% |
| 611 - Dispatched & cancelled en route | 3 | 4.17% |
| 621 - Wrong location | 1 | 1.39% |
| 651 - Smoke scare, odor of smoke | 2 | 2.78% |
| 700 - False alarm or false call, other | 5 | 6.94% |
| 732 - Extinguishing system activation due to malfunction | 1 | 1.39% |
| 733 - Smoke detector activation due to malfunction | 1 | 1.39% |
| 740 - Unintentional transmission of alarm, other | 1 | 1.39% |
| 741 - Sprinkler activation, no fire - unintentional | 1 | 1.39% |
| 743 - Smoke detector activation, no fire - unintentional | 1 | 1.39% |
| 744 - Detector activation, no fire - unintentional | 1 | 1.39% |
| 745 - Alarm system activation, no fire - unintentional | 2 | 2.78% |
| TOTAL INCIDENTS: | 72 | 100.00% |

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Garden City Fire Department

Garden City, KS

This report was generated on 9/9/2015 10:10:37 AM



StartDate: 08/01/2015 | EndDate: 08/31/2015

| OCCUPANCY | COUNT |
|--|-------|
| INSPECTION TYPE: Alarm System Test | |
| College | 1 |
| INSPECTION TYPE: CMB & Liquor License | |
| Convenience Store | 1 |
| Mercantile | 3 |
| INSPECTION TYPE: Company | |
| Assembly | 1 |
| Auto Repair | 4 |
| Auto Sales and Maintenance | 4 |
| Bar/Nightclub | 1 |
| Business Office | 23 |
| Church/Places of Worship | 3 |
| Convenience Store | 1 |
| Day Care | 1 |
| Medical, Surgical, Psychiatric | 2 |
| Medical/Dental Office | 1 |
| Mercantile | 13 |
| Preschool | 1 |
| Restaurant | 3 |
| INSPECTION TYPE: Complaint | |
| Restaurant | 1 |
| INSPECTION TYPE: Construction | |
| Beauty/Barber Shop | 1 |
| Business Office | 1 |
| INSPECTION TYPE: Daycare Centers | |
| Day Care | 1 |
| Preschool | 2 |
| INSPECTION TYPE: Educational | |
| Preschool | 1 |

Locked inspections only.



EMERGENCY REPORTING

emergencyreporting.com

Doc Id: 1132

Page # 1

| OCCUPANCY | COUNT |
|---|-------|
| INSPECTION TYPE: Fire Protection System Inspection | |
| Bank | 1 |
| Restaurant | 1 |
| INSPECTION TYPE: Reinspection | |
| Mercantile | 1 |

Locked inspections only.

**CITY PROJECT UPDATES
2015**

Revision No.9 - Date: September 9, 2015

Completed Projects

Carry Over Projects From 2014

Proposed Project Pending

| Description | Current Status | | | | | | | | | | | | Completion Status | | | Comments | | | | |
|--|----------------|--------|--------|--------|--------|--------|--------|-----------|--------|---------|---------|---------|-------------------|---------|----------|---|---|--|----|-----------------------------------|
| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Design | Bid | Const. | | | | | |
| ENGINEERING - ADMINISTRATIVE | | | | | | | | | | | | | | | | | | | | |
| Capital Improvements Bond Issue | | | | | | | | Ord | Sale | Closed? | | | 100% | 9/1/15 | 0% | FY 14-15-16 KLINK, Phase 2 Schulman Crossing TIF | | | | |
| Petitions for New Developments | | | | | | | | | | | | | 0% | | 0% | Bellevue Avenue - meeting with property owners 7/23 | | | | |
| ENGINEERING - HIGHWAYS & MAJOR STREETS | | | | | | | | | | | | | | | | | | | | |
| A. STATE/FEDERAL AID | | | | | | | | | | | | | | | | | | | | |
| KLINK Fulton St. to Kansas | | | | | Const? | Const? | Const | | | | | | 100% | 8/29/13 | 98% | \$587,081 City share \$387,081 | | | | |
| East Kansas Ped/Bike Facility | | | | | | | | Easements | KDOT | | BID | Const? | Const? | 100% | 10/1/15 | 0% | \$831,000 2015 construction City share \$166,200 | | | |
| GI - Kansas Avenue Widening | | | | | | | | Design | KDOT | | | | Right-of-way? | Bid? | Const? | 95% | 0% | \$1,743,800 2015 work City share \$893,800 | | |
| KLINK - FY2014, 15 & 16 | | | | | | | | | | Design? | Design? | Design? | KDOT? | 0% | | 0% | \$800,000 2015-16 work City share \$400,000 | | | |
| B. TE PROJECTS | | | | | | | | | | | | | | | | | | | | |
| Windsor Hotel stabilization | Const | Const | Const | Const | Const | Const | Const | Const | Const | Const | Const? | | | 100% | 3/13/14 | 70% | \$924,423 Preservation Alliance share \$313,063 | | | |
| ENGINEERING - LOCAL STREETS | | | | | | | | | | | | | | | | | | | | |
| A. CITY RECONSTRUCTION/CONSTRUCTION | | | | | | | | | | | | | | | | | | | | |
| KDOT Fund Exchange projects | | | | | | | | BID | Const | FINAL | | | | 100% | 4/1/15 | 100% | \$261,680 FY 2014 - postponed to 2015, Arterial & Collector Modified Sealing | | | |
| KDOT Fund Exchange projects | | | | | | | | Decide | Apply | KDOT | | | | 100% | 7/14/15 | 0% | \$194,370 FY 2015 - Emerson St & segments of John St | | | |
| Harvest Street Construction | Design | Design | Design | Design | Design | | | | | | | | BID | | Const? | Const? | 100% | 8/12/15 | 0% | \$150,000 Working with developer. |
| New Community Sidewalks | | Const? | Const | Const | Const? | Const? | Const? | Const? | Const | Const | Const? | Const? | Const? | 0% | | 44% | \$30,000 \$13,076.50 - New Sidewalks throughout the Community, Filling Gaps | | | |
| B. DRAINAGE PROJECTS | | | | | | | | | | | | | | | | | | | | |
| FEMA Floodplain related projects | | | | | | | | | | | | | | 0% | On-hold | 0% | Waiting on FEMA's letter. | | | |
| C. TRAFFIC SIGNAL PROJECTS | | | | | | | | | | | | | | | | | | | | |
| Pedestrian Activated Warning Sign | | | | | | | | | | | | | | | | | \$ 15,000 | | | |
| Vehicle Detection Upgrades | | | | | | | | | | | | | | | | | \$ 35,000 | | | |
| D. SUBDIVISION CONSTRUCTION & SPECIAL ASSESSMENT PROJECTS | | | | | | | | | | | | | | | | | | | | |
| Samy Addition | Const | Const | Const | Const | Const | Const | Const | FINAL | | | | | | 100% | 7/29/14 | 100% | \$1,575,000 Infrastructure for the Old Chicago, hotel & waterpark project | | | |
| Clarion Park Estates | Const | Const | Const | Const | Const | Const | Const | Const | Const | Const | | | | 100% | | 80% | \$1,153,000 subdivision improvements | | | |
| Prairie View Acres | Const | Const | Const | Const | Const | Const | Const | Const | Const | Const | Const? | Const? | | 100% | | 25% | \$600,000 subdivision improvements | | | |
| PUBLIC WORKS - STREET MAINTENANCE PROJECTS | | | | | | | | | | | | | | | | | | | | |
| Steve | | | | | | | | | | | | | | | | | | | | |
| Street Sealing Program | | | | | | | | BID | Const | | | | | 100% | 4/1/15 | 0% | \$414,554 Cycle Two | | | |
| Crack Sealing Program | FINAL | | | | | | | | | | | | | 100% | 2/7/2015 | 0% | \$143,424 2015 Cycle 2(172,000 lbs. \$191,150) - 2016 Cycle 3(186,000 lbs. \$212,900) | | | |
| Community Sidewalk/Driveway | Const? | Const? | Const | Const | Const? | Const | Const | Const | Const | Const | Const? | Const? | Const? | 0% | | 92% | \$20,000 (Res. 15 - \$10,469.39 & Com. 1 - \$374, Obligated \$7,600.00, Available Funds \$1,556.6 | | | |
| FIRE | | | | | | | | | | | | | | | | | | | | |
| Design Central Station Remodel | | | | | Select | Design | Design | Design | Design | Design | Bid? | Const? | Const? | 99% | | 0% | \$85,000 Remodel the Central Fire Station | | | |
| POLICE | | | | | | | | | | | | | | | | | | | | |
| Design Indoor Shooting Range | | | | | Select | Design | Design | Design | Design | Review | Design? | Design? | Design? | Design? | 98% | | 0% | \$50,000 Conduct a study and 30% preliminary design plans. | | |

**CITY PROJECT UPDATES
2015**

Revision No.9 - Date: September 9, 2015

Completed Projects

Carry Over Projects From 2014

Proposed Project Pending

| Description | Current Status | | | | | | | | | | | | Completion Status | | | Comments | |
|---|----------------|----------|-----------|---------|---------|----------|----------|-----------|----------|----------|----------|----------|-------------------|-----------|--------|-------------|---|
| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Design | Bid | Const. | | |
| PUBLIC WORKS - PARKS & GROUNDS | | | | | | | | | | | | | | | | | |
| 2014 Street Tree Pruning Prog. | | | | | | | | Mark | BID | Const? | Const? | Const? | 0% | 9/29/15 | 0% | \$20,000 | Carry over project for 2015, waiting on tree damage after the winter. |
| Maintenance Sealing Program | | | | | | Const? | Const? | Const | Const | | | | 100% | | 100% | \$28,100 | Carry over project for 2015 |
| Entryway Improvements | | | Design? | Design? | Design? | Design? | Design? | Bid? | Const? | Const? | Const? | | 0% | 1/??/2015 | 0% | \$25,000 | Working with CVB on the design of the entryway signs. |
| Sports Complex/Building Improve. | | | | Const? | Const? | Const | Const | Const | Const | Const? | Const? | | 0% | 1/??/2015 | 27% | \$70,000 | \$19,197 Air - Make improvements to sports complexes and public buildings. |
| Santa Fe Park Project | Design | BID | Const | Const | Const | Const | | | | Const? | Const? | Const? | 100% | 2/10/15 | 85% | | City/County Project to relocate the Santa Fe Park |
| REGIONAL AIRPORT | | | | | | | | | | | | | | | | | |
| Design Partial Twy F and Twy C | Design | Design | Design | FAA | | | | | | | | | 100% | | 0% | \$196,809 | FAA Grant approved 6/11/14, City Share \$23,520 |
| Construct Partial Twy F and Twy C | | | | | BID | | | Const | Const | Const? | Const? | | 100% | 5/6/15 | 10% | \$1,369,128 | FAA Grant approved 6/11/14, City Share \$136,914 |
| Snow Removal Equipment | Design? | Design? | Design? | Design | Design | Design? | Bid? | Purchase? | | | | | 0% | | 0% | \$977,200 | FAA Grant approved 6/11/14, City Share \$97,720 - Moved to 2016 |
| RECREATION | | | | | | | | | | | | | | | | | |
| Finnup Park Walking Trail Phase 2 | | | Const | FINAL | | | | | | | | | 100% | 4/10/14 | 100% | \$60,000 | Sunflower Trails Grant to Rec Commission, City share \$30,000 |
| Swimming Pool Pipe Replacement | Const | Const | Const | FINAL | | | | | | | | | 100% | | 100% | \$199,762 | replace filler pipelines in pool floor and reconstruct west wall |
| Swimming Pool Pipe Replacement | | | | | | | | Design | Order | Const? | Const | Const? | 100% | | 0% | \$150,000 | float valves, recirculation upgrades |
| ZOO | | | | | | | | | | | | | | | | | |
| Elephant Yard Expansion | | | | | | | | | | | | | 0% | | 0% | \$423,000 | Under Review |
| Construct Picnic Shelter | | | | | | | | | Design | Bid? | Const? | Const? | 20% | | 0% | \$36,000 | Finnup Foundation \$15,000, City \$21,000 |
| Maintenance Sealing Program | | | | | | | | FINAL | | | | | 100% | | 100% | \$19,630 | In-house process |
| ELECTRIC | | | | | | | | | | | | | | | | | |
| SCADA Development | Const? | Const? | Const? | Const? | Const? | Const? | Const? | | | | | | 100% | | 90% | \$125,000 | System Monitoring |
| Street Construction Lighting Upgrade | Design | Bid? | | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | 75% | | | \$31,586 | Kansas Ave (7th to 3rd) |
| Upgrade Street Lighting | Design | Bid? | Contract? | | | Const | | | | | | | | | | \$18,501 | Palace Drive |
| Substation #6 Transformer Repair | Bid | Contract | Const | | | | | | | | | | | | | \$35,000 | De-gas both power transformers |
| Various Substations | Plan | Plan | Install | Install | | | | | | Install | Install | Install | | | | \$13,000 | Wildlife mitigation |
| System Improvements (CIP 2015-13) | Design | Bid | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | | | | \$226,698 | Belmont to Squire |
| System Improvements (CIP 2015-9) | Design | Bid | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | | | | \$139,641 | Labrador Ridge Phase 3 rebuild |
| System Improvements (CIP 2015-2) | Design | Bid | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | | | | \$155,332 | Terrace to Belmont |
| System Improvements (CIP 2015-14) | Design | Bid | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | | | | \$103,143 | Cottontail-Windyview-Pioneer |
| System Improvements (CIP 2015-15) | Design | Bid | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | | | | \$168,792 | Fleming-Campus, Mary-Windyview |
| System Improvements (CIP 2015-10) | Design | Bid | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | Const? | | | | \$40,887 | Kingsbury-Mary-Coachman |
| WATER | | | | | | | | | | | | | | | | | |
| Building Construction | | Const | Const | Const | Const | Const | Const | Const | Const | Const? | Const? | Const? | 100% | 12/29/15 | 40% | \$1,201,800 | New Water Service Building at Electric Service Facility |
| Main Replacement - Lyle Avenue | Design | Design | Design | Design | Design | Design | Design | BID | | Const? | Const? | Const? | 100% | 9/8/15 | | \$228,350 | Lyle Avenue - recommended from 2014 |
| Master Control Valve | Design | Design | Design | Design | Design | Design | Design | BID | | Const? | Const? | Const? | 100% | 9/8/15 | | \$130,373 | Fulton east of the US83/US 50 interchange. Highly recommended in 2014 Master Plan |
| Main Replacement - 7th Street | | | | | | Pre-Dsn? | Pre-Dsn? | Pre-Dsn? | Pre-Dsn? | Pre-Dsn? | Pre-Dsn? | Pre-Dsn? | | | | \$36,000 | Seventh Street (Laurel to Holmes) 3000' (2016 project) |

**CITY PROJECT UPDATES
2015**

Revision No.9 - Date: September 9, 2015

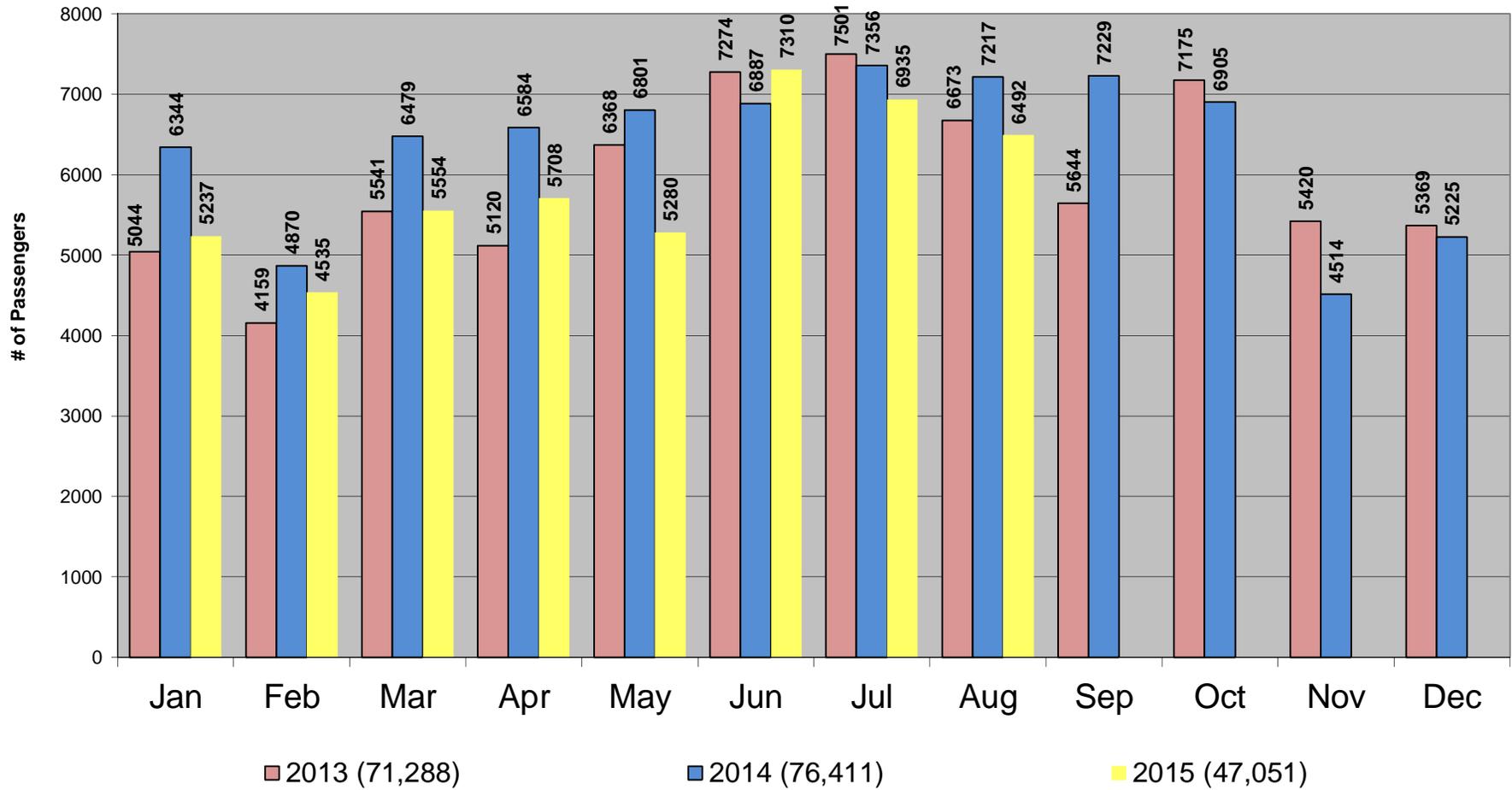
Completed Projects

Carry Over Projects From 2014

Proposed Project Pending

| Description | Current Status | | | | | | | | | | | | Completion Status | | | Comments | |
|------------------------------------|----------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|-------------------|---------|--------|-----------|--|
| | Jan | Feb | Mar | Apr | May | June | July | Aug | Sept | Oct | Nov | Dec | Design | Bid | Const. | | |
| WATER CONT. | | | | | | | | | | | | | | | | | |
| Main and Kansas Tower | | | | | | | | | | | | | | | | \$140,000 | Clean and paint water tower |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | 100% | \$21,000 | Fifth Street (Fulton to Spruce) |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | | \$9,000 | Conkling Avenue (Wallace to W Gibson) |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | | \$13,950 | Summit Street (W Kansas to Wallace) |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | | \$7,830 | Wallace Street (Summit to Bancroft) |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | | \$17,070 | Chesterfield Street (Chesterfield - L Shaped Street) |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | | \$8,655 | N Stoeckly Place (St John to Chesterfield) |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | | \$8,655 | N Eugene Place (St John to Chesterfield) |
| Water Main Cleaning Rehabilitation | | | | | | | | | | | | | | | | \$14,370 | St John (Inge to Chesterfield) |
| WASTEWATER | | | | | | | | | | | | | | | | | |
| SCADA Development | | Design? | Const? | Const? | 75% | | | \$125,000 | WWTP Operation and Security |
| Airport Lagoon | | | | | | | BID | | | | | | 100% | 7/28/15 | | \$77,200 | Rip-rap banks per KDHE |
| Campus & Harding Lift Station | BID | | | | | | const | FINAL | | | | | 100% | 1/27/15 | 100% | \$119,800 | Rehab Lift station from wet/drywell to wetwell/submersible pumps |
| Manhole Rehabilitation | | | BID | | | | | Const | | | | | | | | \$45,000 | Various |
| Rehabilitation of Lift Station | | | | | Design | Design | BID | Order | | | | | 100% | 7/28/15 | | \$97,524 | W. Mary Street & Boots Road |
| Design of Major Electrical Repairs | | | | | | | Design? | | | | | | | | | \$85,000 | Oxidation Ditch |

City Link Ridership Yearly Comparison





CITY OF GARDEN CITY ZOO DEPARTMENT AUGUST 2015 MONTHLY REPORT

ANIMAL DIVISION

ACCESSIONS:

Births/Hatchings

0.0.1 Bali mynah chick DNS

Transactions (Purchases, donations, etc.)

None

DEACCESSIONS

Deaths

| | | |
|-----|------------------------------|--|
| 1.0 | Madagascar Hissing cockroach | Undetermined |
| 0.1 | Pronghorn | Euthanized - deteriorating condition, advanced age, pneumonia |
| 0.1 | Hamerkop | Found deceased in nest. Unable to determine cause |
| 1.0 | Crested Quail Dove | Trauma to head – likely from another MOA flight bird |
| 1.0 | Bactrian camel | Found deceased during opening rounds. Necropsy results pending |

Transactions (Sales, donations, etc.)

None

Pygmy slow loris introductions and move from Quarantine building to Wild Asia nocturnal building. Hooded cranes moved to exhibit from quarantine. Transaction contacts include Hemker Park re: Bactrian Camel; Black Rhino TAG/SSP re: potential rhino; San Diego Zoo re: capybaras, goral; San Antonio re: Crowned Crane; Tulsa Zoo re: basalisk lizard; Abilene Zoo re: roadrunner; Lincoln Park Zoo re: Pallas Cats. Vet checks confirmed both red panda cubs are females. Staff attended 96 Elephant project webinar and KMU training on combustibles.

ADMINISTRATION DIVISION

Zoo staff have been working with FOLRZ staff and board on A Wild Affair. The Elephant Stakeholder Committee completed inspection/interview trips of Omaha's Henry Doorly Zoo and Cheyenne Mountain Zoo. Follow-up meetings rendered a recommendation which was submitted to City Commission for consideration. An All-staff meeting on basic gun safety was held. The Tumbleweed Festival took place on zoo grounds. Director Newland attended a Local Emergency Planning Committee quarterly meeting, and participated in an AZA Membership Committee conference call. An AZA Green Practices Survey was submitted.

EDUCATION DIVISION

The education division gave 36 formal programs to 1056 people, reached an additional 324 people through 6 hours of informal programming, and 387 people in 17 classes learned from 3 discovery box checkouts. Lee Richardson Zoo celebrated World Elephant Day with over 200 visitors partaking in the activities and watching the elephants receive their enrichment. Designs of many signs were completed and sent to printers (Take Home Conservation, Giraffe Encounters, Pallas Cats.) The Family Nature Club had the 3rd and largest meeting with over 20 participants. LRZ Facebook page broke 2000 fans. Voting for Red Panda names began with online voting and physical ballots. In-service programs were given to teachers to introduce new USD 457 staff to what the zoo offers. Began interviewing for Education Specialist positions and advertised Education Aide position.

MAINTENANCE DIVISION

Modifications, including installation of new concrete pads, continue at the old Red Panda exhibit which will house Pallas Cats in the near future. Maintenance coordinated with the Street Department for street sealing in the zoo, and worked with the Electric Dept. to install an electrical pedestal for the FOLRZ sluice. Other projects included assembling and placing several benches and features for FOLRZ, repairs to the Asia flight exhibit frame, fabricating a backing for a new sign for the butterfly garden, and replacing FOLRZ commemorative bricks. Gun team training took place at the shooting range. Repairs were made to the east addax overlook, the AC unit in the cat restroom, rubber flooring in the elephants barn, along with doors, sprinkler systems, and water fountains. Modifications of the public fence around rhino/elephants yards, designing/building shade structures for rhino exhibit and jaguar exhibit continues. Much time was devoted to preparation for the Tumbleweed Festival and coordination with organizers during setup, the event, and tear down.

Meetings of Note

FLY KANSAS

Air Tour

September 29 - October 3, 2015



Mid-America Air Museum visit



RANS Designs Tour



1st Infantry Aviation Brigade



Aviator Golf

September 29: Wellington, Pratt, Dodge City, Liberal

We'll have celebratory start-up of the tour, making a few stops as we head west to the Mid-America Air Museum. We'll connect with students of all ages along the way as we share our aviation passions.

September 30: Garden City, Colby, Hays

Joining LifeTeam, we'll help kids discover the many career possibilities in aviation as we continue to Hays where tour pilots will enjoy a tour of RANS Designs and dinner at the award winning Lb. Brewing Co.

October 1: Concordia, Junction City, Emporia

We'll inspire students in Concordia, join the Fort Riley 1st Infantry Division Brigade in Junction City and enjoy a round of aviator golf in Emporia. It's definitely not your typical golf game!

October 2: Beaumont

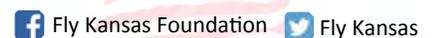
After a busy few days, we'll be ready to relax and unwind. Enjoy a casual pilots brunch at the historic Beaumont Hotel.

October 3: Newton

Looking for a weekend event? We'll be joining EAA Chapter 88 for their annual fly-in at the Newton airport, featuring Young Eagle flights, Commemorative Air Force aircraft, fun Activities and a banquet dinner featuring Congressman and fellow aviator Sam Graves.



Fly Kansas Air Tour presenting sponsors:



Join the Tour!

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For questions or to become a sponsor, email the Fly Kansas Foundation at register@flykansas.org or call 316-285-7820

The Fly Kansas Air Tour is brought to you by:

CONSIDERATION OF APPROPRIATION ORDINANCE

Ordinances & Resolutions



MEMORANDUM

TO: City Commission
FROM: Staff
DATE: September 9, 2015
RE: Consideration of a Resolution of Intent to Issue Industrial Revenue Bonds for the Meadowlark Dairy Nutrition, LLC, plant

CITY COMMISSION

JANET DOLL, Mayor

ROY CESSNA

MELVIN L. DALE

DAN FANKHAUSER

J. CHRISTOPHER LAW

MATTHEW C. ALLEN
City Manager

MELINDA A. HITZ, CPA
Finance Director

RANDALL D. GRISELL
City Counselor

Issue

The City Commission is asked to consider and approve a Resolution of Intent to Issue Industrial Revenue Bonds (IRB) for Meadowlark Dairy Nutrition, LLC for the development of a USDA dairy dryer process plant and related facilities.

Background

At your August 1st meeting, the Governing Body approved the Developers Agreement with Meadowlark Dairy Nutrition, LLC for the dairy dryer facility. Meadowlark executed the agreement on August 13th. One of the provisions in the agreement was the use of Industrial Revenue Bonds for construction of the facility.

The City's Bond Counsel, Mary Carson, has prepared the attached Resolution of Intent for Governing Body consideration and approval.

Alternatives

1. Approve the Resolution of Intent.
2. Defer action until a later date.

Recommendation

Staff recommends approval of the Resolution of Intent.

Fiscal Note

There is no cost to the City for this action. The City has no responsibility for repayment of any obligations under the IRB.

CITY ADMINISTRATIVE
CENTER
301 N. 8TH
P.O. Box 998
GARDEN CITY, KS
67846-0998
620.276.1160
FAX 620.276.1169
www.garden-city.org

RESOLUTION NO. ____-2015

OF THE

GOVERNING BODY

OF THE

CITY OF GARDEN CITY, KANSAS

RELATING TO THE INTENT TO ISSUE
NOT TO EXCEED
\$240,000,000
INDUSTRIAL REVENUE BONDS
(MEADOWLARK DAIRY NUTRITION, LLC)

RESOLUTION NO. ____-2015

A RESOLUTION STATING THE INTENT OF THE GOVERNING BODY OF THE CITY OF GARDEN CITY, KANSAS, TO ISSUE INDUSTRIAL REVENUE BONDS IN AN AGGREGATE PRINCIPAL AMOUNT OF NOT TO EXCEED \$240,000,000 FOR THE PURPOSE OF PURCHASING, ACQUIRING, CONSTRUCTING AND EQUIPPING A NEW USDA DAIRY DRYER PROCESS PLANT AND ALL THINGS RELATED THERETO

WHEREAS, the governing body of the City of Garden City, Kansas (the “City”) desires to promote, stimulate and develop the general economic welfare and prosperity of the City, and to further promote, stimulate and develop the general economic welfare and prosperity of the State of Kansas; and

WHEREAS, pursuant to the provisions of K.S.A. 12-1740 to 12-1749d, inclusive, as amended (the “Act”), and all other acts amending or supplementing the Act, the City is authorized to issue revenue bonds of the City; and

WHEREAS, Meadowlark Dairy Nutrition, LLC, a Delaware limited liability company (the “Tenant”), has requested the City to provide for the issuance of certain industrial revenue bonds (the “Bonds”) pursuant to the Act, to pay costs incurred in connection with the anticipated purchase, acquisition, construction and equipping of a new USDA dairy dryer process plant and all things related thereto, on an approximately 156 acre parcel located generally east of US Highway 83, between the BNSF Railroad and the Arkansas River in Garden City (the “Project”), to be owned by the City and leased to the Tenant; and

WHEREAS, the City does not intend this Resolution to include any agreement for ad valorem tax abatement for the Project and anticipates its consideration of an ad valorem property tax abatement on the Project will be held by the City later on dates to be determined, according to the proper publication and notice requirements of the laws of the State of Kansas.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF GARDEN CITY, KANSAS:

SECTION 1. The City finds and determines that the Project will promote, stimulate and develop the general economic welfare and prosperity of the City and the State of Kansas. The City intends and is authorized to finance the costs of the Project, in phases if required, subject in all respects to satisfaction of the conditions set out in this Resolution.

SECTION 2. The City is authorized to provide for the issuance of its Industrial Revenue Bonds, from time to time, in one or more series, in an aggregate principal amount of not to exceed \$240,000,000 (the “Bonds”) for the purposes of purchasing, acquiring, constructing, and equipping the Project, all subject to the limitations, conditions and requirements of the Act and this Resolution.

SECTION 3. The issuance of the Bonds is subject to: (1) the passage, approval and publication of an ordinance or ordinances of the City authorizing issuance of the Bonds; (2) the successful negotiation of a Lease Agreement between the City and Tenant, a Trust Indenture, Bond Purchase Agreement, Guaranty Agreements (if required) and all other legal documents necessary to accomplish issuance of the Bonds, the terms of which shall be in compliance with the Act and mutually satisfactory to the City and the Tenant; (3) the successful negotiation and sale of the Bonds, which sale shall be the responsibility of the Tenant and not the City; (4) the receipt of the approving legal opinion of Triplett, Woolf & Garretson, LLC ("Bond Counsel") in form acceptable to the City, the Tenant and the Purchaser; (5) obtaining of all necessary governmental approvals to issuance of the Bonds; and (6) the commitment by Tenant to pay and the payment of all expenses of the City related to issuance of the Bonds and the Project, any underwriting fees and expenses and all legal fees and expenses of Bond Counsel relating to the issuance of the Bonds. Nothing in this Resolution shall obligate the City in any manner in connection with the costs of the issuance of the Bonds, except as may be otherwise agreed by the City and Tenant. The Bonds shall be special limited obligations of the City payable solely from the revenues derived by the City pursuant to the Lease, or otherwise in connection with the Project. **THE BONDS SHALL NOT BE GENERAL OBLIGATIONS OF, OR CONSTITUTE A PLEDGE OF THE FAITH AND CREDIT OF, THE ISSUER WITHIN THE MEANING OF ANY CONSTITUTIONAL OR STATUTORY PROVISION AND THE BONDS SHALL NOT BE PAYABLE IN ANY MANNER FROM TAX REVENUES.**

SECTION 4. It is contemplated that to expedite the process of acquiring, purchasing, constructing, and equipping the Project, the Tenant may, in reliance upon this Resolution, but subject to mutual satisfactory documents as described in the preceding Section 3, incur any temporary indebtedness and expend its own funds in connection with the anticipated Project, prior to the issuance of Bonds. The Bonds and all interest thereon shall, in any event, be paid solely from the Trust Estate to be created or ratified pursuant to the applicable Trust Indentures, including the money and revenue received pursuant to the lease of the Project to the Tenant and not from any other fund or source, and nothing contained herein shall obligate the City in any manner except as specifically set out herein.

SECTION 5. The City does not intend this Resolution to include any agreement for ad valorem tax abatement for the Project. The consideration for ad valorem property tax abatement on the Project will be had by the City at appropriate later dates according to the publication and notice requirements of the laws of the State of Kansas.

SECTION 6. The Mayor, City Clerk, Bond Counsel, and City staff are authorized and directed to take all such other actions not inconsistent with this Resolution as may be appropriate or desirable to accomplish the purposes contemplated by this Resolution, including but not limited to, (1) execution on behalf of the City of an appropriate notices of proposed issuance of such Bonds with the Kansas State Board of Tax Appeals pursuant to K.S.A. 12-1744a, (2) providing applicable notices of public hearings with respect to the proposed issuance of such Bonds in accordance with K.S.A. 12-1749c or K.S.A. 12-1749d, (3) seeking a retailers' sales tax exemption certificate for the construction and equipping of the Project, and (4) requesting any necessary approvals of issuance of the Bonds as required by the Act or laws of the State of Kansas.

SECTION 7. This Resolution shall become effective upon its approval and adoption by the governing body of the City of Garden City, Kansas.

ADOPTED AND APPROVED by the governing body of the City of Garden City, Kansas on September 15, 2015.

CITY OF GARDEN CITY, KANSAS

[seal]

By _____
Janet Doll, Mayor

ATTEST:

By _____
Celyn N. Hurtado, City Clerk

Old Business

New Business

To Be Published: Wednesday, September 9, 2010, in the Garden City Telegram

PUBLIC HEARING NOTICE

The City Commissioners of Garden City, Kansas will hold a public hearing on Tuesday, September 15, 2015, at 1:45 P.M. in the Commissioner's Meeting Room at 301 N. 8th, Garden City, Kansas for the purpose of seeking approval by the Commission of a loan of recaptured Community Development Block Grant (CDBG) funds under the Economic Development category. Said recaptured funds have been deposited upon receipt of principal and interest payments from Heyco, Inc. which was an original CDBG grant/loan from the city.

A specific project application to be discussed is for Steve Chapman, d/b/a Robinson Discount Furniture, Inc., located at 102 N. 11th Street, Garden City, Kansas. Loan proceeds will be used to purchase inventory, equipment, furniture, fixtures and working capital. This project will be of primary benefit to low and moderate income persons. Four full-time jobs will be retained as a result of this loan. The total project cost is Two hundred fifty thousand dollars (\$250,000.00) with One Hundred Thousand Dollars (\$100,000.00) in funds being provided from the CDBG's ED-RLF. Oral and/or written comments will be recorded and become a part of the City's CDBG Citizen Participation Plan. Reasonable accommodations are available for persons needing assistance. Requests for accommodations should be submitted to the City Clerk by 5:00 P.M. Monday, September 14, 2015.



100 Military Avenue • Suite 128
P.O. Box 1116
Dodge City, KS 67801-1116
620-227-6406 • fax 620-225-6051
gpd@gpdonline.com • www.gpdonline.com

An EDA Economic Development District/SBA Certified Development Company

September 15, 2015

Commissioners, City of Garden City
PO Box 499
Garden City, KS 67846

Re: CDBG-ED RLF Loan Request
Steve Chapman d.b.a. Robinson Discount Furniture Inc.

Dear Commissioners:

Great Plains Development, Inc. (GPDI) has completed a loan application for Steve Chapman d.b.a. Robinson Discount Furniture, Inc. The business is located at 102 N. 11th St., Garden City, Kansas.

Loan funds are for equipment, furniture, fixtures, inventory and working capital. The building is not included at this time. Transfer of ownership will be made to Mr. Chapman. The Dodge City store is being liquidated. The borrower's residence is 2150 Andover Drive, Garden City.

Mr. Chapman is a 17-year employee of Robinson and has been running both the Garden City and Dodge City locations for several years, since current owner Steve Alpers had moved to Wichita. The sale of the business and transfer of ownership has been pursued since the fall of 2014.

Robinson Discount Furniture Inc. is requesting a loan of \$100,000 from the Garden City CDBG-ED/RLF program for equipment, inventory and working capital. The total project is \$250,000, with \$150,000 being requested from the Garden City Area Industrial Development committee (GCAID) and the balance provided by borrower. To meet the CDBG-ED RLF requirements (following H.U.D. guidelines:

- 1) For a loan amount of \$100,000, at least four (4) full-time equivalent employees must be retained or created. That will be met through job certifications verified by GPDI and submitted to the Kansas Department of Commerce before a loan is made.
- 2) The business will need to meet the 51% low-to-moderate income requirement of the CDBG loan program. Mr. Chapman and Great Plains will complete job certifications before a loan is made, have them certified by a GPDI CDBG Certified Administrator and submit these LMI certifications to the Kansas Department of Commerce.
- 3) A GPDI Certified Administrator will complete the Environmental Review and submit the Review results to the Kansas Department of Commerce for approval. It is expected that the approval will be "Categorically Excluded Not Subject To." The loan will not be closed until after Kansas Department of Commerce approval.
- 4) Any proceeds drawn will be done only with drawdown requests, dated after the Commerce approval date and with corresponding receipts matching the purpose of the loan. This will be recorded for future Kansas Department of Commerce audits.
- 5) On behalf of the City of Garden City, GPDI will generate loan documents, close the loan, audit draw downs, issue monthly billing statements and begin regular loan servicing.

BUSINESS, GROWTH AND REAL JOBS IN SOUTHWEST KANSAS

Serving counties of Barber, Barton, Clark, Comanche, Edwards, Finney, Ford, Grant, Gray, Greeley, Hamilton, Haskell, Hodgeman, Kearny, Kiowa, Lane, Meade, Morton, Ness, Pawnee, Pratt, Rush, Scott, Seward, Stafford, Stanton, Stevens, Wichita. *An equal opportunity lender, provider and employer.*

*Great Plains Development, Inc.
CDBG-ED RLF Loan Request
September 15, 2015*

Separately, Landmark National Bank is extending a \$100,000 line of credit for future cash flow needs. As a result, the bank is taking a first lien on the inventory. GCAID and the City of Garden City will have a shared second position on the equipment and inventory. Mr. Chapman will sign a personal guaranty. Great Plains will require life insurance to cover the loan amounts.

The GCAID loan review committee has met and is recommending approval by the City for this project. The term and interest rate requested is 7 years at 6.5%.

The current balance of the City of Garden City's CDBG/RLF is \$400,319.79.

Sincerely,

A handwritten signature in black ink that reads "Bob Wetmore". The signature is written in a cursive, flowing style.

Robert J. Wetmore,
Executive Co-Director

MEMORANDUM

TO: GOVERNING BODY

FROM: Steve Cottrell

DATE: 9 September 2015

RE: KDOT TRANSPORTATION ALTERNATIVE PROJECTS

ISSUE

KDOT has announced the application process for the Transportation Alternative (formerly called transportation enhancement) projects (historic, scenic & environmental, bicycle/pedestrian facilities and Safe Routes to Schools) for FY 2015.

BACKGROUND

The applications being solicited are identical to past years, and are 80% federal and 20% local. Applications are due November 10, 2015.

We currently have two active transportation enhancement projects – the Windsor Hotel and the East Kansas Avenue Pathway project. With these projects still active, it is unlikely the City would receive another award. The Kansas Avenue Pathway bids will be received October 1st.

The following were unsuccessful applications in past years or have been suggested as CIP projects.

1. Scenic & Environmental Category –
 - E. Highway 50 Landscaping (unsuccessful 2013 & 2014 application)
 - 5-Points Landscaping
 - Taylor Avenue drainage ditch to Mary Landscaping
 - Bypass Landscaping from Mary to Schulman
 - Fulton from Main to Fleming Landscaping
 - Buffalo Jones west of Five Points Landscaping
2. Historic Category –
 - Brick street restoration
 - “Silk Stocking Row” – street & sidewalk rehabilitation
 - Windsor Hotel (the Historic Preservation Alliance could request City sponsorship for another Windsor Hotel project)
3. Pedestrian & Bicycle Facilities Category –
 - Spruce Street Pathway from Tangeman complex west to Long Park
 - Finnup Park to Southwind



Engineering Department

Steven F. Cottrell, P.E.,
City Engineer

C.W. Harper, P.E.
Assistant City Engineer

CITY ADMINISTRATIVE
CENTER
301 N. 8TH
P.O. Box 998
GARDEN CITY, KS
67846-0998
620.276.1130
FAX 620.276.1137
www.garden-city.org



**Engineering
Department**

Steven F. Cottrell, P.E.,
City Engineer

C.W. Harper, P.E.
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4. Safe Routes to School
 - 2014 application was unsuccessful.

We have provided the application information to the Parks and Tree Board and the Community Health Advisory Board.

ALTERNATIVES

- 1) Entertain additional project suggestions from the advisory boards.
- 2) Direct Staff to begin preliminary work on Commission identified projects.
- 3) Defer action until a later date.

RECOMMENDATION

Direction from the Governing Body is requested. Staff will prepare the necessary application(s) for Governing Body review prior to submittal to KDOT.

FISCAL

The City share of any funded application would need to be included in a 2016 GO Bond issue.

A handwritten signature in blue ink that reads "Steve Cottrell". The signature is written in a cursive, flowing style.

Consent Agenda



Memo

To: Mayor and City Commissioners
Thru: Matt Allen, City Manger
From: Fred Jones, Water Resource Manger
Date: September 15, 2015
Re: Lyle Avenue Waterline Replacement and Control Valve Bids

CITY COMMISSION
JANET A. DOLL, Mayor

ROY CESSNA
MELVIN L. DALE

DAN FANKHAUSER
J. CHRISTOPHER LAW

MATTHEW C. ALLEN
City Manager

MELINDA A. HITZ, CPA
Finance Director

RANDALL D. GRISELL
City Counselor

CITY ADMINISTRATIVE
CENTER
301 N. 8TH
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www.garden-city.org

ISSUE

Bids were received on September 8th to replace the Waterline on Lyle Avenue between Pats Drive and Hackberry Street and; Install a Control Valve near the US 50 / US 83 Interchange.

BACKGROUND

Both projects have been identified as priority issues in the Garden City Water Distribution Master Plan which was reviewed and approved by the City Commission in May 2014.

The waterline replacement on Lyle Avenue will address water flow and appearance issues and move the waterline to a location that will allow for easier and more effective future maintenance. In addition to the waterline replacement, 15 residences will have their water services modified to access the new waterline location. This portion of the project is referred to as PART A in the bid documents.

The Control Valve project was identified as a needed system improvement to increase flows to areas south of Spruce Street and east of US 83. The valve will address known pressure and fire flow concerns by incorporating supply from the City's upper pressure zone into the system at the valve location and provide the ability to allow both pressure zones to provide flow to the area during high water demand conditions. This portion of the project is referred to as PART B in the bid documents.

Two bids were received for the project. The lowest bid was submitted by Dick Construction, Inc. Contractors submitted bids inclusive of PART A and Part B as their scope of work. Bids received from both contractors were below the estimate provided by the consulting engineer, Professional Engineering Consultants, P.A.



CITY COMMISSION
JANET A. DOLL, Mayor

ROY CESSNA

MELVIN L. DALE

DAN FANKHAUSER

J. CHRISTOPHER LAW

MATTHEW C. ALLEN
City Manager

MELINDA A. HITZ, CPA
Finance Director

RANDALL D. GRISELL
City Counselor

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| Bidder | Part A: Lyle Ave. | Part B: Control Valve | Grand Total |
|------------------------------|-------------------|-----------------------|---------------|
| Engineers Est. | \$ 375,756.00 | \$ 99,700.00 | \$ 475,456.00 |
| Dick Construction, Inc. | \$ 228,350.00 | \$ 130,373.00 | \$ 358,723.00 |
| Nowak Construction Co., Inc. | \$ 367,480.00 | \$ 105,800.00 | \$ 473,280.00 |

ALTERNATIVES

1. Accept the low bid and award contract to Dick Construction, Inc.
2. Reject the bids.

RECOMMENDATION

Staff recommends awarding the contract to Dick Construction, Inc. in the amount of \$358,723.00, and authorize the Mayor and City Clerk to execute the contracts when the documents have been returned by the contractor.

FISCAL NOTE

Project budgeted for 2015. Account 080.311.6040.05 (Materials – Mains Water) has a balance of \$694,223.74 and will be used to fund this project.

**CITY OF GARDEN CITY, KANSAS
ENGINEERING DEPARTMENT**

TABULATION OF BIDS
9/8/2015 10:00

2015 Watermain Replacement

| BIDDER | Part A: Lyle Ave | Part B: Control Valve | Grand Total | COMMENT |
|---------------------------------|-----------------------------|----------------------------------|--------------------|----------------|
| Engineer's Estimate | \$ 375,756.00 | \$ 99,700.00 | \$ 475,456.00 | |
| Dick Construction, Inc. | \$ 228,350.00 | \$ 130,373.00 | \$ 358,723.00 | LOW |
| Nowak Construction Co., Inc. | \$ 367,480.00 | \$ 105,800.00 | \$ 473,280.00 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

OWNER: City of Garden City
 PROJECT: Waterline Replacement Along Lyle
 Avenue Between Pats Drive and Hackberry Street
 (Part A) and Control Valve (Part B)
 PEC PROJECT NO: 13761-001 & 14595-000
 Bid Date/Time: SEPTEMBER 08, 2015 - 10:00 a.m.

BID TABULATION



| ITEM NO. | DESCRIPTION | QUANTITY | UNIT | ENGINEER'S ESTIMATE | | Dick Construction, Inc. Garden City | | Nowak Construction Co., Inc. Goddard KS | |
|--------------------------|--|----------|------|---------------------|---------------|--|--------------|---|---------------|
| | | | | UNIT PRICE | COST | UNIT PRICE | COST | UNIT PRICE | COST |
| BASE BID - Part A | | | | | | | | | |
| 1 | 8" Waterline | 11 | LF | \$ 65.00 | \$ 715.00 | \$ 60.00 | \$ 660.00 | \$ 147.50 | \$ 1,622.50 |
| 2 | 8" Waterline by Directional Drill | 1090 | LF | \$ 250.00 | \$ 272,500.00 | \$ 69.00 | \$ 75,210.00 | \$ 161.75 | \$ 176,307.50 |
| 3 | 8" Valve Assembly | 1 | EA | \$ 1,700.00 | \$ 1,700.00 | \$ 1,600.00 | \$ 1,600.00 | \$ 1,475.00 | \$ 1,475.00 |
| 4 | 12" x 8" Tapping Sleeve, Valve and Valve Box | 1 | EA | \$ 5,500.00 | \$ 5,500.00 | \$ 4,200.00 | \$ 4,200.00 | \$ 4,050.00 | \$ 4,050.00 |
| 5 | 16" x 8" Tapping Sleeve, Valve and Valve Box | 1 | EA | \$ 8,500.00 | \$ 8,500.00 | \$ 4,600.00 | \$ 4,600.00 | \$ 4,850.00 | \$ 4,850.00 |
| 6 | Fire Hydrant Assembly | 1 | EA | \$ 3,700.00 | \$ 3,700.00 | \$ 3,780.00 | \$ 3,780.00 | \$ 4,350.00 | \$ 4,350.00 |
| 7 | 901 Lyle Avenue - Service Connection | 1 | LS | \$ 2,900.00 | \$ 2,900.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,525.00 | \$ 3,525.00 |
| 8 | 901 Lyle Avenue - Re-Plumb | 1 | LS | \$ 1,900.00 | \$ 1,900.00 | \$ 1,900.00 | \$ 1,900.00 | \$ 1,900.00 | \$ 1,900.00 |
| 9 | 905 Lyle Avenue - Service Connection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,425.00 | \$ 3,425.00 |
| 10 | 905 Lyle Avenue - Re-Plumb | 1 | LS | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 |
| 11 | 906 Lyle Avenue - Service Connection | 1 | LS | \$ 2,900.00 | \$ 2,900.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 4,950.00 | \$ 4,950.00 |
| 12 | 907 Lyle Avenue - Service Connection | 1 | LS | \$ 2,900.00 | \$ 2,900.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 8,450.00 | \$ 8,450.00 |
| 13 | 910 Lyle Avenue - Service Connection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,425.00 | \$ 3,425.00 |
| 14 | 910 Lyle Avenue - Re-Plumb | 1 | LS | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 |
| 15 | 914 Lyle Avenue - Service Connection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,425.00 | \$ 3,425.00 |
| 16 | 914 Lyle Avenue - Re-Plumb | 1 | LS | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 |
| 17 | 918 Lyle Avenue - Service Connection | 1 | LS | \$ 2,500.00 | \$ 2,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 8,450.00 | \$ 8,450.00 |
| 18 | 1002 Lyle Avenue - Service Connection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 4,550.00 | \$ 4,550.00 |
| 19 | 1003 Lyle Avenue - Service Connection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,425.00 | \$ 3,425.00 |
| 20 | 1003 Lyle Avenue - Re-Plumb | 1 | LS | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 | \$ 800.00 |
| 21 | 1005 Lyle Avenue - Service Connection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 2,425.00 | \$ 2,425.00 |
| 22 | 1005 Lyle Avenue - Re-Plumb | 1 | LS | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| 23 | 1008 Lyle Avenue - Service Connection | 1 | LS | \$ 1,000.00 | \$ 1,000.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 1,400.00 | \$ 1,400.00 |
| 24 | 1011 Lyle Avenue - Service Connection | 1 | LS | \$ 2,200.00 | \$ 2,200.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 7,450.00 | \$ 7,450.00 |
| 25 | 905 Center Street - Service Connection | 1 | LS | \$ 2,500.00 | \$ 2,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 4,525.00 | \$ 4,525.00 |
| 26 | 909 Center Street - Service Reconnection | 1 | LS | \$ 1,100.00 | \$ 1,100.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,525.00 | \$ 3,525.00 |
| 27 | 909 Center Street - Re-Plumb | 1 | LS | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| 28 | 911 Center Street - Service Reconnection | 1 | LS | \$ 2,500.00 | \$ 2,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,525.00 | \$ 3,525.00 |
| 29 | 913 Center Street - Service Reconnection | 1 | LS | \$ 1,100.00 | \$ 1,100.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,525.00 | \$ 3,525.00 |
| 30 | 913 Center Street - Re-Plumb | 1 | LS | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 | \$ 1,250.00 |
| 31 | 917 Center Street - Service Reconnection | 1 | LS | \$ 2,500.00 | \$ 2,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 2,525.00 | \$ 2,525.00 |
| 32 | 1001 Center Street - Service Reconnection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 2,525.00 | \$ 2,525.00 |
| 33 | 1007 Center Street - Service Reconnection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 2,525.00 | \$ 2,525.00 |
| 34 | 1103 Hazel Street - Service Connection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 6,450.00 | \$ 6,450.00 |
| 35 | 902 Theron Street - Service Reconnection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,425.00 | \$ 3,425.00 |
| 36 | 904 Theron Street - Service Reconnection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 8,550.00 | \$ 8,550.00 |
| 37 | 912 Theron Street - Service Reconnection | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,750.00 | \$ 3,750.00 | \$ 3,425.00 | \$ 3,425.00 |
| 38 | Waterline Abandonment | 1 | LS | \$ 17,500.00 | \$ 17,500.00 | \$ 4,200.00 | \$ 4,200.00 | \$ 8,550.00 | \$ 8,550.00 |
| 39 | Erosion Control | 1 | LS | \$ 3,200.00 | \$ 3,200.00 | \$ 4,000.00 | \$ 4,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| 40 | Site Clearing and Restoration | 1 | LS | \$ 12,500.00 | \$ 12,500.00 | \$ 36,000.00 | \$ 36,000.00 | \$ 58,000.00 | \$ 58,000.00 |

| | | | | | | | | | |
|--|-------------------------------|---|----|----------------------|----------------------|----------------------|---------------|---------------|---------------|
| BASE BID - PART A TOTAL | | | | \$ 375,765.00 | \$ 228,350.00 | \$ 367,480.00 | | | |
| BASE BID - Part B | | | | | | | | | |
| 1 | Control Valve | 1 | LS | \$ 97,000.00 | \$ 97,000.00 | \$ 124,673.00 | \$ 124,673.00 | \$ 104,000.00 | \$ 104,000.00 |
| 2 | Erosion Control | 1 | LS | \$ 1,200.00 | \$ 1,200.00 | \$ 2,500.00 | \$ 2,500.00 | \$ 800.00 | \$ 800.00 |
| 3 | Site Clearing and Restoration | 1 | LS | \$ 1,500.00 | \$ 1,500.00 | \$ 3,200.00 | \$ 3,200.00 | \$ 1,000.00 | \$ 1,000.00 |
| BASE BID - PART B TOTAL | | | | \$ 99,700.00 | \$ 130,373.00 | \$ 105,800.00 | | | |
| GRAND TOTAL - PART A & PART B | | | | \$ 475,465.00 | \$ 358,723.00 | \$ 473,280.00 | | | |
| BID BOND | | | | N/A | Yes | Yes | | | |
| ADDENDUM NO. 1 | | | | N/A | Yes | Yes | | | |
| ADDENDUM NO. 2 | | | | N/A | Yes | Yes | | | |
| ADDENDUM NO. 3 | | | | N/A | Yes | Yes | | | |

Other Entities Minutes



**GARDEN CITY REGIONAL AIRPORT
ADVISORY BOARD MINUTES
AUGUST 13, 2015**

5:30 P.M. MEETING CALLED TO ORDER

MEMBERS PRESENT

Ed Fischer, Charlie Robinson, Ken Frey, Marlo Miller, Max Meschberger, and Steve Ziegler.

MEMBERS ABSENT

Darin Germann

STAFF PRESENT

Rachelle Powell and Miranda Benedict

ITEM 1 PUBLIC COMMENT

No public comment.

ITEM 2 APPROVAL OF JULY 9, 2015 MINUTES

Ed Fischer made a motion to approve the July 9, 2015 Airport Advisory Board minutes. Steve Ziegler seconded the motion. The motion passed unanimously.

ITEM 3 AIRPORT LAYOUT PLAN CHANGE

On June 24, 2015, staff sent out Notice of Change to the Airport Layout Plan to all airport tenants. The former “Deines” hangar and office are designated as “demolish” on the Garden City Regional Airport – Airport Layout Plan (ALP). The structures are identified as building #22 on the ALP. A potential tenant has expressed interest in utilizing the hangar and office to operate an aeronautical commercial -use business. The tenant will be responsible for bringing the office up to City of Garden City code standards.

The proposed change to the ALP would eliminate the “demolish” and designate the hangar and office as aeronautical “commercial-use”.

In order to formally change the designated use of the building on the ALP, the following process must occur:

1. Tenants were informed of the Notice of Change to the Airport Layout Plan
2. Tenants had a 30-day written comment period. Comments were due on July 31, 2015.
3. The Airport Advisory Board reviews the proposed ALP change, written comments, and provides a recommendation to the City of Commission.
4. September 1, 2015 the City Commission reviews the proposed ALP change, written comments, Airport Advisory Board recommendation and approves or denies the proposed ALP change.

Staff recommends the Airport Advisory Board's consideration and approval of Change to the Airport Layout Plan for the Garden City Regional Airport.

Max Meschberger made a motion to approve the Change to the Airport Layout Plan and Charlie Robinson seconded the motion. The motion passed unanimously.

ITEM 4 JET AIR CLEANERS LEASE AMENDMENT

Jet Air cleaners provides janitorial services for the Garden City Regional Airport. Staff reviewed the current agreement and noticed modifications needed to occur. Modifications include: additional services (such as cleaning restrooms after morning flight), a contractual amount increase (every two years) and removal of services (such as cleaning ashtrays in terminal and offices).

Staff requests the Airport Advisory Board's consideration and approval of the Amendment to the Agreement for Custodial Services at the Garden City Regional Airport between Jorge Romero d/b/a Jet Air Cleaners and the City of Garden City.

Ken Frey made a motion to approve the Amendment to the Agreement for Custodial Services at the Garden City Regional Airport between Jorge Romero d/b/a Jet Air Cleaners and the City of Garden City. Charlie Robinson seconded the motion. The motion passed unanimously.

ITEM 5 DIRECTOR'S REPORT

Staff discussed the Director's Report with the Airport Advisory Board.

ITEM 6 MONTHLY REPORTS

Staff reviewed the monthly reports with the Airport Advisory Board.

ITEM 7 BOARD MEMBER COMMENTS

- A. Ed Fischer – Expressed his concern about the plateau on fuel sales and operations. He also requested the Airport Advisory Board brainstorm ideas to boost the fuel sales and operations count.
- B. Charlie Robinson – Expressed his well wishes for the Part 139 Inspection and inquired about the possibility of additional flights.
- C. Ken Frey – Expressed his well wished for the Part 139 Inspection and thanked staff for fixing the Pilot Control Lighting.
- D. Marlo Miller – No comment.
- E. Darin Germann – Absent.

F. Max Meschberger – No comment.

E. Steve Ziegler – No comment.

ITEM 8 ADJOURNMENT

Ken Frey made a motion to adjourn. Max Meschberger seconded the motion. The motion passed unanimously.

**Garden City Recreation Commission
Minutes
Monday, July 27, 2015
2925 E Mary St.**

I. Call Meeting to Order

Vice Chairperson Alyssa Benavidez called the meeting to order at 5:16pm. GCRC Board Members present was Anna Urrutia, Myca Bunch and Jamie Warren. GCRC Staff present was Superintendent John Washington, Wellness Director Meghan McFee and Finance Director Terri Hahn. Guest present was Cecil O'Brate, Amro Samy, Angie Haflich and James Dobson from the Garden City Telegram. Board Member Myca Bunch left at 6:07pm.

II. Approval of Agenda

John asked to remove from the agenda under VI. New Business, 2. Rental Car Contract with Enterprise for 2015/16. Staff would like for you to consider usage of car rentals for Recreational Meetings and Conferences. (Presented by John Washington). John has not received information from Enterprise. Motion by Jamie Warren to approve the amended agenda, seconded by Myca Bunch. Motion carried with all in favor.

III. Approval of Financials

Motion by Jamie Warren to approve the financials for June 2015, seconded by Myca Bunch. Motion carried with all in favor.

IV. Consent Agenda

The following shall stand approved/accepted as presented unless action is taken to remove an item from the consent agenda.

- **Regular Meeting Monday, June 29, 2015**
- **Special Meeting Thursday, July 16, 2015**
- **Staff Reports**
- **Participation Reports July 2015**

Motion by Jamie Warren to approve the consent agenda, seconded by Anna Urrutia. Motion carried with all in favor.

V. Superintendents Report

- **SWKR Golf Tournament-August 14, 2015 @ 9am Mariah Hills Golf Course** – Reminder that the SWKR Golf Tournament is in Dodge City on August 14, 2015 @ 9am, Mariah Hills Golf Course. If you are interested in playing please get with John. This golf tournament goes to scholarships for college students in the Southwest Kansas area and also for KRPA Conference in January.
- **Introduction of the 2015 J-1 Work Force** –John explained that we have eleven (11) students from 5 different (2 - Jamaica, 2 - China, 3 - Poland, 1 – Thailand, 1 - Ghana and 2 - Albania) countries working for the Garden City Recreation Commission.
- **Valuation Calculations** – John visited with Melinda Hitz, Finance Director with the City of Garden City and she said that the miscalculation by the County on the Mill Levy did not hurt the GCRC.
- **Facilities water usage comparison for 2015** – water usage is down from last year with the Big Pool. John said that they found a water meter that was not working so the City does not have the correct water usage for 2015. John will be getting more information on this once the Water Department has completed their final report.

VI. New Business

1. **Downtown Wellness and Fitness Center discussions. (Presented by Meghan McFee)** – Wellness Director Meghan McFee presented information on the future of Downtown Wellness Center. The pros were the facility serves different market than Core Fitness, our month to month

members and location serves several major employers for this city like the hospital, school district and city/county employees). Cons – expense to upgrade and additional staffing hours required. When members are asking to voice their concerns is that “they don't want us to close the Downtown Wellness Center”. Board Member Jamie Warren asked for a list of members and will contact them about the Downtown Wellness Center. Motion by Jamie Warren to table the Downtown Wellness and Fitness Center discussion. The motion was seconded by Anna Urrutia. Motion carried with all in favor.

2. **Rental Car Contract with Enterprise for 2015/16. Staff would like for you to consider usage for car rentals for Recreational Meetings and Conferences. (Presented by John Washington) –**
Removed from agenda.

VII. Old Business

1. **Indoor Soccer Facility Discussion’s – Cecil O’Brate.** – Cecil O’Brate and Amro Samy came to answer questions that the Garden City Recreation Commission Board has about the Indoor Soccer Facility. John explained that it is a 19000 sq. ft. building, unfinished. Mr. O’Brate and Samy would finish as requested by the GCRC specification. The facility would have two (2) entrances on the east side, restrooms, office space, concessions and tables to be able to watch the games from the concession area. Flooring can be set up for either indoor soccer, basketball, volleyball. The court surface will allow us to rent it out for events such as receptions, weddings and meetings. Samy said that he would rent the space out because of the larger size. There would also be storage on the south end of the main floor for tables and chairs. Two hundred (200) parking spaces and if there is a need for more parking they can make more. Samy, said that this will not affect any future Star Bonds. GCRC Board member Myca Bunch asked if either of the gentleman and approach any other entity? Samy and Cecil both answered “no”. If the GCRC does not take the building then they will make it into office space. Rent is estimated at \$.98 a square foot/ \$18,620.00. Sports Director Jared Rutti said he would make it a club like atmosphere. GCRC Board Member Myca Bunch asked when they need an answer, Mr. O’Brate said about sixty (60) days. John explained that we would be taking over the building at the end of next summer if we accept the plan. John is writing a business plan to present to the Board. John also said that there is a demand for indoor soccer across Kansas. John will present more information at the next meeting.
Motion by Myca Bunch to table the Indoor Soccer Facility Discussion, seconded by Jamie Warren. Motion carried with all in favor.

- ## **VIII. Executive Session – Applies only if requested by Staff or a Board Member. Recreation Board will go into executive session at ___pm; for the purpose of discussing personnel or real property if so mentioned. The Recreation Board will reconvene into open session at ___pm.**

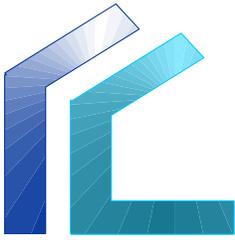
Garden City Recreation Commission Questions and Comments

IX. Adjournment

Motion by Anna Urrutia to adjourn meeting. The motion was seconded by Jamie Warren. The meeting adjourned at 6:51pm.

Terri Hahn
Secretary

Approved August 31, 2015



Garden City Recreation

310 N. 6th, Garden City, Kansas 67846 – Phone: 620-276-1200 Fax: 620-276-1203 – email: gcrec@gardencityks.us

AGENDA - Garden City Recreation Commission

Regular Meeting

Monday – August 31, 2015, 5:15 p.m.

Garden City Recreation Maintenance Center, 2925 E. Mary St.

- I. **Call Meeting to Order**
- II. **Approval of Agenda**
- III. **Approval of Financials**
- IV. **Consent Agenda**-The following shall stand approved/accepted as presented unless action is taken to remove an item from the consent agenda.
 - a. Minutes of Regular Meeting Monday, July 27, 2015
 - b. Staff Reports August
 - c. Participation Reports July
- V. **Superintendent Report**
 - NRPA Congress and Exposition in Las Vegas, NV, September 12-18, 2015
 - Clint Lightner Field renovations discussions.
 - Big Pool Fall Repairs
 - Private Soccer Facility Request
 -
- VI. **New Business**
 1. **2015-2020 Capital Improvement**-Discussions will be developed from our current Master Plans and Recreation Boards recommendations for future Recreational Capital Outlay and Recreation Facilities.
 - 2.
- VII. **Old Business**
 - Continued discussion _ Indoor Soccer Facility Discussion's
 - Downtown Wellness and Fitness Center discussions. (Meghan McFee)
 -
- VIII. **Executive Session** –Recreation Board will go into executive session for the purpose of discussing Real Property and/or Personnel/Contracts at ____ p.m. The Recreation Board will reconvene into open session upon completion at _____ p.m.
Garden City Recreation Commission Questions and Comments
- IX. **Adjournment**

Next Meeting

September 28, 2015 @ 5:15pm

Maintenance Center

2925 E. Mary Street

(Turn In at the Driving Range Sign)

Garden City Police Department
PCAB Meeting
August 18, 2015

Present: Courtney E. Prewitt, Captain; Sergeant Andrew Roush; Mellaina Johnson; Connie Bonwell; Stan Kennedy; Vinh Nguyen; Brandon Neeb; Lupe Carrasco, Administrative Assistant.

Guest: Allie Medina, Human Resources Director.

The meeting convened at 1730.

Director Allie Medina discussed the Chief of Police profile and a discussion was held with the group.

Captain Prewitt led a review of the monthly activity reports.

The meeting adjourned at 1900.

FINNUP CENTER FOR CONSERVATION
EDUCATION

5:00 PM, TUESDAY, SEPTEMBER 1, 2015

I. CALL TO ORDER

II. APPROVAL OF AGENDA

III. APPROVAL OF MINUTES

IV. NEW BUSINESS

1. Zoo Monthly Report
2. FOLRZ Report
3. A Wild Affair Volunteer Opportunities
4. Board Tour – October?
5. Red Panda Day – September 20

V. OLD BUSINESS

1. Elephant Update

VI. BOARD MEMBER REPORTS

VII. ADJOURN

Thanks.

Kristi (276-1250)

Zoo Advisory Board
Minutes of Meeting Held
Tuesday, September 1, 2015

Members Present: Taylor Freburg, Kathy Diehl, Tammy Rieth, Jimmy Deal, Phil Sloderbeck, Sarah Tighe

Members Absent: Jami Kilgore

Others Present: Kristi Newland, Donna Wohler, Jordan Piha, Jessica Norton, Whitney Buchman

- I. The meeting was called to order at 5:14
- II. Approval of Agenda –The agenda was approved.
- III. Approval of Minutes –The minutes from the August meeting were approved.
- IV. New Business
 - a. Zoo Monthly Report – The 20 year old male Bactrian camel was found deceased in the yard. A necropsy found possible abnormality in the GI tract and a heart valve; definitive results are pending. Jordan has been in contact with other zoos to acquire capybaras and a basilisk lizard among the many other transactions taking place. Voting has begun for Red panda names. Whitney is interviewing Education Specialist candidates. Maintenance continues work on the new Pallas Cat exhibit, and coordinated with the Street Department for street sealing.
 - b. FOLRZ Report – A grant in the amount of \$100,000 was received for the new primate exhibit. The number of memberships increased over the last couple of months. AWA tickets are selling well and auction items have been coming in. Boo! At the Zoo is scheduled for October 17.
 - c. A Wild Affair Volunteer Opportunities – Whitney has the volunteer list for anyone that would like to sign up. Jessica mentioned that they will be organizing auction items on Labor Day.
 - d. Board Tour – October? – The next meeting, on October 6, will be a tour of the zoo.
 - e. Red Panda Day – September 20 – International Red Panda Day will be celebrated at the zoo on September 20 with activities for visitors.
- V. Old Business
 - a. Elephant Update – The City Commission voted to relocate the elephants to the Cheyenne Mountain Zoo in Colorado Springs. A press release has gone out to media, staff, and board members. If things progress in a timely manner, they could be transferred in October. Fall and spring are the ideal seasons for animal shipping. Pre-ship tests and coordinating of transportation will need to take place. Phil brought up the possibility of Garden City residents and/or FOLRZ members receiving discounts for admission at the Cheyenne Mountain Zoo.
- VI. Board Member Reports –
- VII. The meeting was adjourned at 6:09 p.m.

Next scheduled Meeting is October 6, 2015 at 5:00 p.m.