

AGENDA
Governing Body Goal Setting Retreat
Monday, February 22, 2016
9:00 a.m. – 4:00 p.m.
Finnup Center

8:30 – 9:00 a.m. (Optional)	“Good Mornings” – Rolls & Coffee
9:00 – 10:00 a.m.	Capital Improvement Plan (CIP) Overview <i>Shannon Dick, Western Kansas Statistical Lab</i> <i>Kaleb Kentner, Neighborhood & Development Services Director</i>
10:00 – 10:10 a.m.	Break
10:10 – 10:30 a.m.	Influences on the financial picture heading into FY2017 budget
10:30 – 11:00 p.m.	Review of 2015-2016 Goals <i>Identify which goals are “BHAGs” and should remain</i>
11:00 – 12:00 noon	Brainstorming <i>New ideas for projects, policies, and priorities</i>
12:00 noon – 1:00 p.m.	Lunch [City Commission & Department Heads]
1:00 – 1:45 p.m.	Grouping the Brainstorming <i>What’s missing? How “Big” are they?</i> <i>Are any of these BHAGs?</i>
1:45 – 2:15 p.m.	STICKER DOTS Back by popular demand
2:15 – 2:35 p.m.	Break
2:35 – 4:00 p.m.	What are we saying? Review a “more final” draft of 2016-2017 Goals
4:00 p.m. (or earlier)	Adjourn