

CERTIFICATE

TO THE CLERK OF FINNEY COUNTY, STATE OF KANSAS

We, the undersigned officers of  
THE CITY OF GARDEN CITY

certify that: (1)the hearing mentioned in the attached publication was held; (2)after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012 and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

		2012 ADOPTED BUDGET			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT, & 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1951	7	21,766,590	3,440,497	
Airport	3-113	8	1,093,000	637,897	
Debt Service	10-113	9	1,922,000	1,277,407	
Capital Reserve		10	308,500		
CD Loan Fund		10	22,000		
Cemetery Endowment		11	8,300		
Community Trust		11	2,437,000		
DEA Forfeiture		12	39,250		
Drug Enforcement		12	46,000		
Economic Development Loan		13	281,000		
Enhanced Wireless		13	163,000		
Finnup Trust		14	93,000		
12-6a13 Revolving		14	60,000		
Risk Management		15	140,000		
Special Alcohol-Drug Abuse		15	79,408		
Special Recreation & Parks		16	78,000		
Special Trafficway		16	1,550,250		
Workers Compensation		17	442,250		
Workers Compensation Resv		17	374,500		
Community Development		18	100,000		

Table of Contents:		Page No.	2012 ADOPTED BUDGET		
Fund	K.S.A.		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Health Insurance		19	3,725,000		
Health Insurance Reserve		19	123,000		
Project Development		20	250,000		
Airport Improvement		21	1,513,145		
Electric Utility		22	26,551,850		
Golf Course		22	901,450		
Golf Course Building		23	12,250		
Solid Waste Utility		23	3,762,800		
Drainage Utility		24	378,884		
Water & Sewer Utility		25	8,629,500		
Repair & Replace		25	660,000		
Maintenance Reserve		26	913,000		
Utility Deposit		26	378,200		
Capital Projects		27	0	0	
<b>Totals for City</b>			<b>78,803,127</b>	<b>5,355,801</b>	
Recreation Commission	12-1927		896,250	790,461	
<b>Totals Includes Recreation</b>			<b>79,699,377</b>	<b>6,146,262</b>	
Is an Ordinance requested to be passed, published, and attached to the budget?				Yes	County Clerk's Use Only
Budget Summary					
Neighborhood Revitalization Rebate					

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

\_\_\_\_\_

Attest: \_\_\_\_\_, 2011

\_\_\_\_\_

County Clerk

\_\_\_\_\_

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Governing Body

## RESOLUTION NO. 2059

A RESOLUTION PERTAINING TO AN INCREASE IN THE MILL LEVY FOR THE PURPOSE OF RAISING SUFFICIENT FUNDS REQUIRED BY THE GARDEN CITY RECREATION COMMISSION TO SUPPORT RECREATION PROGRAMS SPONSORED BY THE GARDEN CITY RECREATION COMMISSION.

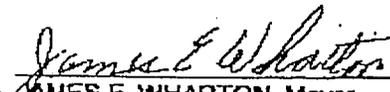
WHEREAS, the Garden City Recreation Commission (Commission) of the City of Garden City, Kansas (City), operates a supervised recreation system as authorized by Article 19, Chapter 12 of the Kansas Statutes Annotated, and it now appears to the Commission that the tax levied for the benefit of the Commission is insufficient to operate the recreation system, and the Commission desires to increase the mill levy above the current levy; and

WHEREAS, the Commission has adopted a resolution requesting that the City increase the annual mill levy one mill, under the provisions of K.S.A. 12-1927, said resolution adopted by the Commission on January 21, 2002;

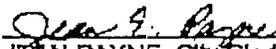
NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City, that upon the authority of and subject to, the conditions of the laws of the State of Kansas, and pursuant to K.S.A. 7B-5040 and K.S.A. 12-1927, an additional tax of up to one mill shall be levied against all properties subject to taxation by the City for the purpose of raising funds as may be necessary to support the budget required for the recreation system operated by the Commission.

BE IT FURTHER RESOLVED, that this Resolution shall be published once each week for two (2) consecutive weeks in the official newspaper of the City. Thereafter, the annual levy in an amount not to exceed the amount set forth in this Resolution shall be made for the ensuing budget year and each successive budget year unless a petition requesting an election upon the proposition to increase the tax levying in excess of the current tax levy, signed by at least five percent (5%) of the qualified voters of the City, is filed with the county election officer within thirty (30) days following the date of the last publication of this Resolution. In the event a valid petition is filed, no such increased tax levy shall be made without the proposition having been submitted to and having been approved by a majority of the voters of the City in an election called and held thereon.

ADOPTED AND APPROVED by the Governing Body of the City of Garden City, Kansas, this 16th day of March, 2002.

  
JAMES E. WHARTON, Mayor

ATTEST:

  
JEAN PAYNE, City Clerk

**Computation to Determine Limit for 2011**

**Amount of  
Levy**

1. Total Tax Levy Amount in 2011 Budget		+ \$	<u>5,965,285</u>
2. Debt Service Levy in 2011 Budget		- \$	<u>1,334,586</u>
3. Tax Levy Excluding Debt Service		\$	<u>4,630,699</u>
 <b>2011 Valuation Information for Valuation Adjustments:</b>			
4. New Improvements for 2011:		+	<u>1,182,568</u>
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	<u>4,881,159</u>	
5b. Personal Property 2010	-	<u>5,302,432</u>	
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>
If 5c is negative, enter a zero			
6. Valuation of annexed territory for 2011:			
6a. Real Estate	+	<u>205,458</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustments		+	<u>205,458</u>
7. Valuation of Property that has Changed in Use during 2011:			<u>1,925,352</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>3,313,378</u>
9. Total Estimated Valuation July 1, 2011			<u>158,091,055</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>154,777,677</u>
11. Factor for Increase (8 divided by 10)			<u>0.0214</u>
12. Amount of Increase (11 times 3)		+	<u>99,097</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>4,729,796</u>
14. Debt Service Levy in this 2012 Budget			<u>1,285,589</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>6,015,385</u>

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

(Published in *The Garden City Telegram* on 7/22, 2011)

ORDINANCE NO. 2520-2011

**AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF GARDEN CITY.**

WHEREAS, the City of Garden City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Garden City:

Section One. In accordance with state law, the City of Garden City has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2012 to December 31, 2012.

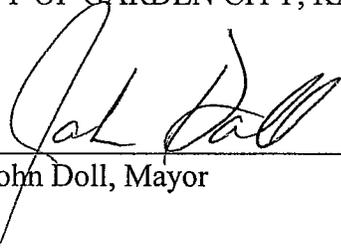
Section Two. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

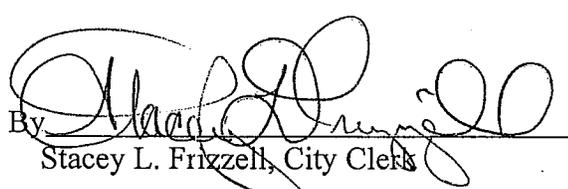
PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas on July 19, 2011.

CITY OF GARDEN CITY, KANSAS

[seal]

By   
John Doll, Mayor

ATTEST:

By   
Stacey L. Frizzell, City Clerk

# Proof Of Publication

State Of Kansas  
Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

That said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2<sup>nd</sup>) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days/ weeks. The first (1<sup>st</sup>) publication thereof being made as aforesaid on the 22<sup>nd</sup> day of July, 2011. With subsequent publications being made on the following dates:

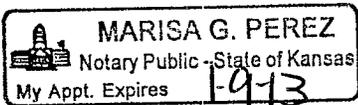
2<sup>nd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
3<sup>rd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
4<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_  
5<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

Publication Fee \$ 33.24  
Additional Copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ 33.24

[Signature]  
(Signature)

Witness my hand this 28 day  
Of July 2011  
Subscribed And Sworn to before me this 28 day  
Of July 2011

[Signature]  
(Notary Public)  
My Commission Expires: 1-9-13



Legal: 207869

(Published in the Garden City Telegram July 22, 2011.)  
ORDINANCE NO. 2520-2011  
AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2012 FOR THE CITY OF GARDEN CITY.  
WHEREAS, the City of Garden City must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and  
WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.  
NOW THEREFORE, be it ordained by the Governing Body of the City of Garden City:  
Section One. In accordance with state law, the City of Garden City has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2012 to December 31, 2012.  
Section Two. After careful public deliberations, the Governing Body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2011 budget.  
Section Three. This ordinance shall take effect after publication once in the official city newspaper.  
PASSED AND APPROVED by the Governing Body of the City of Garden City, Kansas on July 19, 2011.  
  
CITY OF GARDEN CITY, KANSAS  
John Doll, MAYOR  
ATTEST:  
Stacey L. Frizzell, CITY CLERK  
  
207869

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2011	Budget Tax Levy Amt for 2011	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	3,456,042	477,193	5,603	3,017	
Debt Service	1,334,446	184,282	2,164	1,165	
Airport	406,780	56,217	660	356	
<b>TOTAL</b>	<b>5,197,268</b>	<b>717,692</b>	<b>8,427</b>	<b>4,538</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>717,692</u>			
County Treasurers Recreational Vehicle Estimate		<u>8,427</u>		
County Treasurers 16/20M Vehicle Estimate			<u>4,538</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.13809</u>			
Recreational Vehicle Factor		<u>0.00162</u>		
16/20 Vehicle Factor			<u>0.00087</u>	
Slider Factor				<u>0</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Golf Course	100,000	100,000	100,000	12-197
General	Workers Compensation	175,000	0	0	12-197
Community Trust	Golf Course	200,000	200,000	200,000	13-1397
Work Comp Resv	Workers Compensation	65,000	0	0	44-505f
Special Rec & Park	Golf Course	25,000	25,000	25,000	13-1379/41a04
Health Ins Resv	Health Insurance	340,000	537,000	123,000	26-1484
Electric	General	1,185,000	1,274,000	1,316,000	13-1274/12-825d
Electric	Community Trust	250,000	200,000	200,000	13-1274
Electric	Risk Management	20,000	12,500	0	13-1270/12-2615
Solid Waste	General	132,500	132,500	132,500	65-3410
Water & Sewer	General	313,500	345,000	348,000	12-825d/13-1274
Water & Sewer	Risk Management	15,000	15,000	0	12-825d/12-2615
WW Repair & Maint	Water & Sewer	100,000	100,000	100,000	12-825d/13-1274
W & S Maint	Water & Sewer	150,000	300,000	150,000	12-825d/13-1274
Electric	Workers Compensation	30,000	0	0	13-1274
Solid Waste	Workers Compensation	20,000	0	0	65-3410
Water & Sewer	Workers Compensation	20,000	0	0	13-1274
Community Trust	Project Development	250,000	0	0	13-1397
	<b>Totals</b>	<b>3,391,000</b>	<b>3,241,000</b>	<b>2,694,500</b>	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	<b>3,391,000</b>	<b>3,241,000</b>	<b>2,694,500</b>	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding 1-1-2011	Date Due		Amount Due 2011		Amount Due 2012	
						Interest	Principal	Interest	Principal	Interest	Principal
Debt Service Fund											
General Obligation:											
Series 2001-Int. Imp.	10/01/2001	11/01/2011	4.10	1,330,000	160,000	5/1, 11/1	11/1	6,560	160,000	0	0
Series 2002-Int. Imp.	12/01/2002	11/01/2011	3.70	3,845,000	85,000	5/1, 11/1	11/1	3,145	85,000	0	0
Series 2003-Refunding	12/01/2003	11/01/2013	3.60	350,000	120,000	5/1, 11/1	11/1	4,100	40,000	2,800	40,000
Series 2003-Int. Imp.	12/01/2003	11/01/2014	3.75	614,000	280,000	5/1, 11/1	11/1	9,995	65,000	7,818	70,000
Series 2005-Int. Imp.	09/01/2005	11/01/2015	3.80	1,385,000	760,000	5/1, 11/1	11/1	27,495	140,000	22,665	145,000
Series 2005-Int. Imp.	12/15/2005	11/01/2011	3.50	500,000	105,000	5/1, 11/1	11/1	3,675	105,000	0	0
Series 2006-Int. Imp.	05/01/2006	11/01/2016	3.95	1,370,000	905,000	5/1, 11/1	11/1	35,075	135,000	29,675	140,000
Series 2007-Int. Imp.	04/01/2007	11/01/2017	4.00	1,490,000	130,000	5/1, 11/1	11/1	47,545	170,000	41,595	175,000
Series 2008-Int. Imp.	09/01/2008	11/01/2018	3.70	3,072,000	1,625,000	5/1, 11/1	11/1	86,310	280,000	76,510	295,000
Series 2009-Int. Imp.	07/01/2009	11/01/2019	3.30	2,173,700	2,035,000	5/1, 11/1	11/1	56,853	190,000	51,152	200,000
Series 2010A-Int. Imp.	08/01/2010	11/01/2020	2.75	1,203,000	1,203,000	5/1, 11/1	11/1	30,134	90,500	22,752	106,250
Series 2010B-Refunding	12/01/2010	11/01/2021	3.35	215,000	215,000	5/1, 11/1	11/1	3,225	105,000	2,200	110,000
<b>Total</b>				<b>17,547,700</b>	<b>9,823,000</b>	<b>5/1, 11/1</b>	<b>11/1</b>	<b>314,112</b>	<b>1,565,500</b>	<b>257,167</b>	<b>1,281,250</b>
* Series 2011 - Int. Imp.	08/01/2011	11/01/2021		2,360,000		5/1, 11/1	11/1	0	0	49,469	220,000
<b>Total Debt Service Fund</b>				<b>19,907,700</b>	<b>9,823,000</b>	<b>5/1, 11/1</b>	<b>11/1</b>	<b>314,112</b>	<b>1,565,500</b>	<b>306,636</b>	<b>1,501,250</b>
Electric Fund											
General Obligation:											
Series 2010A-Int. Imp.	08/01/2010	11/01/2020	2.75	1,655,000	1,655,000	5/1, 11/1	11/1	41,455	124,500	31,317	146,250
Water & Sewer Fund											
General Obligation:											
Series 2010A-Int. Imp.	08/01/2010	11/01/2020	2.75	1,730,000	1,730,000	5/1, 11/1	11/1	43,286	130,000	32,656	152,500
Series 2010B-Refunding	12/01/2010	11/01/2024	2.75	11,895,000	11,895,000	5/1, 11/1	11/1	210,049	1,185,000	256,365	1,140,000
<b>Total Water &amp; Sewer Fund</b>				<b>13,625,000</b>	<b>13,625,000</b>	<b>5/1, 11/1</b>	<b>11/1</b>	<b>253,335</b>	<b>1,315,000</b>	<b>289,021</b>	<b>1,292,500</b>
<b>Total All Funds</b>				<b>35,187,700</b>	<b>25,103,000</b>	<b>0</b>	<b>0</b>	<b>608,902</b>	<b>3,005,000</b>	<b>626,974</b>	<b>2,940,000</b>



**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On 1-1-2011	Payments Due 2011	Payments Due 2012
Pierce Fire Apparatus	11/15/06	84 mo	5.03	317,310	186,400	46,320	46,320
Canon Copier	02/19/08	36 mo	4.00	8,533	504	504	
Electronic Traffic Citation	02/17/09	36 mo	3.49	89,877	29,947	30,993	
Emergency Radio Communication System	06/01/09	96 mo	3.62	446,903	391,861	79,284	79,284
JD 4WD Loader	05/14/09	36 mo	2.24	103,249	34,393	35,973	
4 - Crown Victorias	05/19/09	36 mo	5.55	95,277	31,728	33,489	
4 - Crown Victorias	07/25/10	36 mo	5.40	93,286	60,542	32,744	32,744
Ford Ranger	03/12/10	36 mo	6.10	14,164	9,162	5,003	5,003
<b>Total</b>				1,168,599	744,537	264,310	163,351

\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



			STATE OF KANSAS
			CITY
			2012
FUND PAGE FOR FUNDS WITH A TAX LEVY			
ADOPTED BUDGET			
GENERAL	FUND	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011
		PROPOSED BUDGET YEAR 2012	
RESOURCES AVAILABLE		3,588,134	21,881,434
EXPENDITURES:			
ADMINISTRATION:			
PERSONNEL SERVICES & BENEFITS		1,859,098	1,994,750
CONTRACTUAL SERVICES		618,993	592,977
COMMODITIES		61,144	69,123
CAPITAL OUTLAY		81,198	65,850
	SUBTOTAL	2,620,433	2,722,700
POLICE DEPARTMENT:			
PERSONNEL SERVICES & BENEFITS		5,064,141	5,225,900
CONTRACTUAL SERVICES		593,238	774,500
COMMODITIES		168,480	186,350
CAPITAL OUTLAY		361,214	204,550
	SUBTOTAL	6,187,073	6,391,300
DEVELOPMENT SERVICES:			
PERSONNEL SERVICES & BENEFITS		210,393	268,750
CONTRACTUAL SERVICES		12,364	19,000
COMMODITIES		3,955	6,000
CAPITAL OUTLAY		3,244	5,500
	SUBTOTAL	229,956	299,250
ENGINEERING SERVICES:			
PERSONNEL SERVICES & BENEFITS		202,754	228,000
CONTRACTUAL SERVICES		6,592	6,180
COMMODITIES		5,285	4,750
CAPITAL OUTLAY		60	0
	SUBTOTAL	214,691	238,930
STREET DEPARTMENT:			
PERSONNEL SERVICES & BENEFITS		672,087	761,480
CONTRACTUAL SERVICES		51,265	53,000
COMMODITIES		54,559	367,840
CAPITAL OUTLAY		187,200	187,500
	SUBTOTAL	965,111	1,369,820
ZOO DEPARTMENT:			
PERSONNEL SERVICES & BENEFITS		1,257,578	1,343,680
CONTRACTUAL SERVICES		156,989	194,355
COMMODITIES		139,653	146,300
CAPITAL OUTLAY		103,724	39,250
	SUBTOTAL	1,657,944	1,723,585
FIRE DEPARTMENT:			
PERSONNEL SERVICES & BENEFITS		2,200,142	2,282,850
CONTRACTUAL SERVICES		109,965	162,050
COMMODITIES		46,398	51,050
CAPITAL OUTLAY		267,560	88,300
	SUBTOTAL	2,624,065	2,584,250
		Page No. 6a	
			2,708,650









			STATE OF KANSAS
			CITY
			2012

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

ADOPTED BUDGET	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
CAPITAL IMPROVEMENT RESV FUND			
UNENCUMBERED CASH BALANCE JANUARY 1	270,161	296,621	150,918
REVENUES:			
REIMBURSE	118,861	156,629	157,082
INTEREST ON INVESTMENTS	0	750	500
TOTAL RECEIPTS	118,861	157,379	157,582
RESOURCES AVAILABLE:	389,022	454,000	308,500
EXPENDITURES:			
REPAIR & CONSTRUCTION	43,952	212,440	238,500
NEW EQUIPMENT	13,416	80,642	45,000
CEMETERY IMPROVEMENT	35,033	10,000	25,000
TOTAL EXPENDITURES	92,401	303,082	308,500
UNENCUMBERED CASH BALANCE, DECEMBER 31	296,621	150,918	0
2010/2011 Budget Authority Amount:	317,000	314,000	

ADOPTED BUDGET	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
CD LOAN FUND			
UNENCUMBERED CASH BALANCE JANUARY 1	4,625	5,753	7,000
REVENUES:			
LOAN PAYMENTS	12,774	14,247	15,000
TOTAL RECEIPTS	12,774	14,247	15,000
RESOURCES AVAILABLE:	17,399	20,000	22,000
EXPENDITURES:			
PAYMENT TO CONTRACTORS	11,646	13,000	22,000
TOTAL EXPENDITURES	11,646	13,000	22,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	5,753	7,000	0
2010/2011 Budget Authority Amount:	16,750	21,000	







**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

ADOPTED BUDGET	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
FUND	ACTUAL 2010	ESTIMATE 2011	YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1	68,566	50,784	0
REVENUES:			
FINNUP TRUST FOUNDATION	90,000	103,600	85,000
REIMBURSEMENT - FINNUP CENTER	10,000	10,400	8,000
INTEREST ON INVESTMENTS	0	0	
TOTAL RECEIPTS	100,000	114,000	93,000
RESOURCES AVAILABLE:	168,566	164,784	93,000
EXPENDITURES:			
ZOO PROJECTS	73,930	59,896	42,500
PARK PROJECTS	39,529	98,145	42,500
FINNUP CENTER PROJECTS	4,323	6,743	8,000
TOTAL EXPENDITURES	117,782	164,784	93,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	50,784	0	0
2010/2011 Budget Authority Amount:	168,567	93,000	

ADOPTED BUDGET	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
FUND	ACTUAL 2010	ESTIMATE 2011	YEAR 2012
12-5a13 REVOLVING			
UNENCUMBERED CASH BALANCE JANUARY 1	213,476	91,199	20,000
REVENUES:			
PROJECTS REIMBURSE	49,598	40,000	40,000
MISCELLANEOUS	2,400	51	0
TOTAL RECEIPTS	51,998	40,051	40,000
RESOURCES AVAILABLE:	265,474	131,250	60,000
EXPENDITURES:			
CONTRACTUAL	174,275	111,250	60,000
TOTAL EXPENDITURES	174,275	111,250	60,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	91,199	20,000	0
2010/2011 Budget Authority Amount:	230,000	46,000	



			STATE OF KANSAS
			CITY
			2012
<b>FUND PAGE FOR FUNDS WITH NO TAX LEVY</b>			
<b>ADOPTED BUDGET</b>			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SPECIAL RECREATION & PARKS FUND	ACTUAL 2010	ESTIMATE 2011	YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1	85,975	77,273	0
<b>REVENUES:</b>			
LIQUOR CONSUMPTION TAX	71,258	70,000	70,000
REIMBURSEMENTS	10,413	8,727	8,000
TOTAL RECEIPTS	81,671	78,727	78,000
RESOURCES AVAILABLE:	167,646	156,000	78,000
<b>EXPENDITURES:</b>			
LANDSCAPING	19,235	82,934	25,500
RECREATION COMMISSION CONTRACT	12,036	27,965	20,000
TRANSFER TO GOLF COURSE	25,000	25,000	25,000
NEW EQUIPMENT-PARKS	34,102	20,101	7,500
TOTAL EXPENDITURES	90,373	156,000	78,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	77,273	0	0
2010/2011 Budget Authority Amount:	164,001	85,000	
<b>ADOPTED BUDGET</b>			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SPECIAL TRAFFIC WAY FUND	ACTUAL 2010	ESTIMATE 2011	YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1	651,848	744,635	807,200
<b>REVENUES:</b>			
PAYMENTS FROM STATE	766,621	730,000	730,000
INTEREST ON INVESTMENTS	1,663	1,315	1,500
REIMBURSE	11,550	11,550	11,550
MISCELLANEOUS	7	0	0
TOTAL RECEIPTS	779,841	742,865	743,050
RESOURCES AVAILABLE:	1,431,689	1,487,500	1,550,250
<b>EXPENDITURES:</b>			
CONTRACTUAL SERVICES	124,800	138,640	142,500
COMMODITIES	76,855	106,900	111,150
CAPITAL OUTLAY	129,244	102,600	835,940
SIGNS, PAINTING & MARKING	54,629	63,000	63,000
STREET REPAIR	301,526	269,160	397,660
TOTAL EXPENDITURES	687,054	680,300	1,550,250
UNENCUMBERED CASH BALANCE, DECEMBER 31	744,635	807,200	0
2010/2011 Budget Authority Amount:	1,345,350	1,281,700	
Page No. 16			





FUND PAGE FOR FUNDS WITH NO TAX LEVY

ADOPTED BUDGET			
	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
HEALTH INSURANCE RESERVE FUND			
UNENCUMBERED CASH BALANCE JANUARY 1	1,000,000	660,000	123,000
REVENUES:			
INTEREST ON INVESTMENTS	0	0	0
TOTAL RECEIPTS	0	0	0
RESOURCES AVAILABLE:	1,000,000	660,000	123,000
EXPENDITURES:			
EMPLOYEE BENEFIT	0	0	0
TRANSFER - HEALTH INSURANCE	340,000	537,000	123,000
TOTAL EXPENDITURES	340,000	537,000	123,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	660,000	123,000	0
2010/2011 Budget Authority Amount:	1,029,000	630,000	

ADOPTED BUDGET			
	PRIOR YEAR ACTUAL 2010	CURRENT YEAR ESTIMATE 2011	PROPOSED BUDGET YEAR 2012
PROJECT DEVELOPMENT FUND			
UNENCUMBERED CASH BALANCE JANUARY 1	0	250,000	250,000
REVENUES:			
TRANSFER - COMMUNITY TRUST RESERVE	250,000	0	0
TOTAL RECEIPTS	250,000	0	0
RESOURCES AVAILABLE:	250,000	250,000	250,000
EXPENDITURES:			
CONTRACTUAL SERVICES	0	0	250,000
TOTAL EXPENDITURES	0	0	250,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	250,000	250,000	0
2010/2011 Budget Authority Amount: 0	0	250,000	







			STATE OF KANSAS
			CITY
			2012
<b>FUND PAGE FOR FUNDS WITH NO TAX LEVY</b>			
<b>ADOPTED BUDGET</b>			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
SOLID WASTE UTILITY FUND	ACTUAL 2010	ESTIMATE 2011	YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1	1,028,589	1,104,809	1,013,300
REVENUES:			
CUSTOMER COLLECTIONS	2,606,934	2,600,000	2,600,000
PENALTIES	82,153	77,000	77,000
REIMBURSEMENTS	650	491	500
RECYCLING PROJECT SALES	84,490	70,000	70,000
INTEREST ON INVESTMENTS	3,620	2,000	2,000
TOTAL RECEIPTS	2,777,847	2,749,491	2,749,500
RESOURCES AVAILABLE:	3,806,436	3,854,300	3,762,800
EXPENDITURES:			
PERSONNEL SERVICES & BENEFITS	983,926	1,133,520	1,216,050
CONTRACTUAL SERVICES	131,150	133,240	338,270
LANDFILL EXPENSE	843,820	832,950	847,200
COMMODITIES	123,850	160,650	168,200
CAPITAL OUTLAY	426,922	361,050	995,500
RECYCLING PROJECT COSTS	39,459	87,090	36,830
TRANSFER - GENERAL OPERATING	132,500	132,500	160,750
TRANSFER - WORKERS COMPENSATION	20,000	0	0
TOTAL EXPENDITURES	2,701,627	2,841,000	3,762,800
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,104,809	1,013,300	0
2010/2011 Budget Authority Amount:	2,655,800	2,709,500	
<b>ADOPTED BUDGET</b>			
	PRIOR YEAR	CURRENT YEAR	PROPOSED BUDGET
DRAINAGE UTILITY FUND	ACTUAL 2010	ESTIMATE 2011	YEAR 2012
UNENCUMBERED CASH BALANCE JANUARY 1	306,179	244,034	172,184
REVENUES:			
DRAINAGE FEE	204,658	202,000	202,000
INTEREST ON INVESTMENTS & RENTAL INCOME	3,650	4,466	4,700
TOTAL RECEIPTS	208,308	206,466	206,700
RESOURCES AVAILABLE:	514,487	450,500	378,884
EXPENDITURES:			
PERSONNEL SERVICES & BENEFITS	47,810	77,220	87,250
CONTRACTUAL SERVICES	34,286	63,280	64,590
CAPITAL OUTLAY	188,357	137,816	227,044
TOTAL EXPENDITURES	270,453	278,316	378,884
UNENCUMBERED CASH BALANCE, DECEMBER 31	244,034	172,184	0
2010/2011 Budget Authority Amount:	463,500	458,700	
	Page No. 23		















**CERTIFICATE**

2012

To the Clerk of Finney, State of Kansas

We, the undersigned officers of

**Garden City Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page No.	2012 Adopted Budget of Expenditures for the Proposed Budget Year
<b>Table of Contents for Adopted Budget:</b>		
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	2,117,505
Employee Benefit Fund	4	212,478
<b>TOTAL</b>		<b>2,329,983</b>
Budget Summary	5	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

*Maria S. Hardwick*  
*Garry Probst*  
*Sherry Hardwick*  
*Harold M. Brasler*

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

Garden City Recreation Commission  
 310 N 6th ST  
 Garden City, KS 67846

City of Garden City  
 PO Box 998  
 Garden City, KS 67846

Other County: 0

Other County: 0

Provide point of John H Washington, Superintendent Other County: 0

POC phone number: 620-276-1200 Other County: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2011	Pmts Due for the Year of 2011	Pmts Due for the Year of 2012
HR 9016 Turbo Tractor	3/28/2007	60	4.35	03/28/11	65,963	12,880	13,420	0
Weight Room Equipment	2/3/2010	36	4.49	02/03/12	32,280	20,354	10,760	10,760
Open Air Elite 20x11 System	4/20/2010	36	4.85	4/12/12	21,829	13,617	7,276	7,276
9 LED 1525 BB/SB Scoreboards	7/18/2008	60	4.845	07/18/12	41,891	15,803	8,378	8,378
5 Precord Treadmills &								
1 Precord Motion Trainer	1/9/2009	60	3.7	1/19/13	39,167	22,300	7,833	7,833
Bobcat Skid Steer Loader A770	4/12/2011	60	3.39	4/15/16	47,192	0	7,865	7,865
<b>Total</b>						84,954	55,533	42,113

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Garden City Recreation Commission

**FUND PAGE**

Adopted Budget

	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
<b>Employee Benefit Fund</b>			
<b>Unencumbered Cash Balance</b>	72,861	55,478	55,478
Receipts:			
Ad Valorem	189,000	155,000	157,000
General Fund		55,478	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	189,000	210,478	157,000
<b>Resources Available</b>	261,861	265,956	212,478
Expenditures:			
Social Security Tax	57,584	60,478	60,478
Medicare Tax	13,467	14,000	14,000
Unemployment Tax	922	1,000	1,000
Workers Comp	13,464	14,000	14,000
KPERS	43,514	41,000	43,000
Insurance	77,197	80,000	80,000
Other Expense	235		
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	206,383	210,478	212,478
<b>Unencumbered Cash Balance</b>	55,478	55,478	0

The Governing Body of  
**Garden City Recreation Commission**

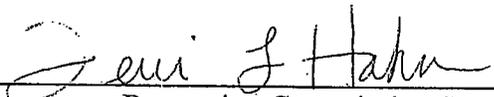
will meet on July 18, 2011 at 12:00 p.m. at 310 N 6th St, Garden City, KS 67846 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	1,600,500	2,032,949	2,117,505
Employee Benefit Fund	206,383	210,478	212,478
<b>Totals</b>	<b>1,806,883</b>	<b>2,243,427</b>	<b>2,329,983</b>
			84,954
Lease Purchases:	<u>2009</u>	<u>2010</u>	<u>2011</u>
January 1,	0	0	84,954

  
\_\_\_\_\_  
Recreation Commission Secretary

# Proof Of Publication

State Of Kansas  
Finney County

Dena A. Sattler, being first duly sworn, deposes and says that she is publisher of The Garden City Telegram, a daily newspaper printed in the State of Kansas and published in and of general circulation in Finney County, Kansas, on a daily basis in Finney County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

That said newspaper is daily published at least weekly fifty (50) times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five (5) years prior to the first publication of said notice and has been admitted at the post office of Garden City, Kansas, in said county as second (2<sup>nd</sup>) class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue newspaper for 1 consecutive days/ weeks. The first (1<sup>st</sup>) publication thereof being made as aforesaid on the 29<sup>th</sup> day of June, 2011. With subsequent publications being made on the following dates:

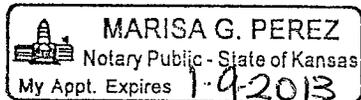
2<sup>nd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20  
3<sup>rd</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20  
4<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20  
5<sup>th</sup> Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20

Publication Fee \$ 166.48  
Additional Copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ 166.48

Dena A. Sattler  
(Signature)

Witness my hand this 6<sup>th</sup> day  
Of July 20 11  
Subscribed And Sworn to before me this \_\_\_\_\_ day  
Of July 20 11

Marisa G. Perez  
(Notary Public)  
My Commission Expires: 1-9-2013

 MARISA G. PEREZ  
Notary Public - State of Kansas  
My Appt. Expires 1-9-2013

Legal: 207235

Published in the Garden City Telegram, Wednesday, June 29, 2011

The Governing Body of  
Garden City Recreation Commission  
will meet on July 18, 2011, at 3:00 PM, at 310 N. 66th St., Garden City, KS 67846 for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Garden City Recreation Commission and will be available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual		Current Year Estimated		Proposed Budget Year	
	2010	2011	2011	2012	2011	2011
General	1,600,500	2,032,949	2,032,949	2,117,706		
Employee Benefit Fund	206,583	210,478	210,478	212,478		
TOTALS	1,807,083	2,243,427	2,243,427	2,330,184		
Less: Purchases January	2009	2010	2010	2011		
	0	0	0	44,954		

Carla Hill  
Recreation Commission Secretary

207235